

Facilities Advisory Committee

Meeting 02 – Minutes

Tuesday, October 22, 2019 – 6:00PM – 8:00PM

Fort Atkinson Middle School

FAC Members Present -

Rob Abbott	Ryan Huber	Adam Paul
Matt Banaszynski	Kory Knickrehm	Chris Reed
Dawn Blackwell	Nicole Leibman	Maribel Reu
Sawyer Brandenburg	Steve Mahoney	Cody Rutter
Dave Geiger	Collin Maas	Nicole Schafer
Dan Halvorsen	Jordan Nelson	Andy Selle
Nick Hamele	Robyn Newcomb	Jill VanderMause
Carla Haubenschild	Alicia Norris	Vern Zech
Lisa Hollenberger	Amy Oakley	

Resource Team Present - Dan Chovanec (CGS - Project Lead), Mario Millonzi (Upper 90 Energy), Nicholas Kent (Architect Lead), Jason Demerath (Director of Business Services), D.J. Scullin (Director of Technology), Josh Carter (Director of Buildings and Grounds), Marissa Weidenfeller (Comm. & Community Engagement Specialist), Debbie Kopps (Administrative Assistant to Supt./BOE).

District Leadership - LeighAnn Scheuerell, Rachel Snethen, Jennifer Walden, and Matt Wolf

Call to Order - Co-chairpersons Kory Knickrehm and Nicole Leibman welcomed all and asked those who were not at last month's meeting to introduce themselves.

Comments regarding connection to the School District and current perception of District's facilities:

- Alumni, will have children in the District, pretty good facilities, new perception after last month is Luther needs work
- Alumni, have children in the District, District does a good job at maintaining, buildings aging and showing wear and tear
- Senior at High School, looking forward to helping out, improve Ag and tech ed areas, and improve learning at all buildings
- Alumni, Director of Instruction, have children in the District, looking forward to updating learning spaces

Existing Conditions Report / Maintenance List & Pricing Estimates - Dan Chovanec (CGS) presented a high level review of existing conditions report and outlined needed maintenance and pricing estimates for all buildings ([click on the links for breakdown of costs](#)).

Administration offices	\$17,873
Luther	\$6,306,315
Barrie	\$3,993,813
Purdy	\$6,564,206

Rockwell	\$3,739,703
High School	\$8,591,425
Middle School	\$11,280,075
Total	\$40,493,409

General Building	\$12,751,000
Roofing	\$8,655,200
Fire Protection	\$2,159,285
Plumbing	\$572,512
Mechanical	\$8,858,822
Electrical	\$5,588,388
Secure Entrances	\$1,890,193
Radon Testing	<u>\$18,010</u>
Total	\$40,493,409

- \$40,493,409 is for all maintenance projects including those that do not need immediate attention
- These costs are needed maintenance, not adding on or renovating buildings over the next 10 years
- Renovations would address some of the needed maintenance projects and therefore reduce \$40+ million
- Cost for a new building vs. needed maintenance (\$3 to \$11 million) - Approximately \$25 million to build a new elementary, \$40-50 million for a new middle school and \$60 million for a new high school
- Projected inflation for building costs - 3 to 5%
- Bonding projection - Will be covered in a future meeting, along with other financing options

Renewable Energy Infrastructure - Mario Millonzi (Upper 90 Energy) provided an update on renewable energy infrastructure. Mario will be working with CGS and PRA to make sure any projects are energy efficient. Energy savings potential = \$130,000 per year (district-wide), 17% reduction, less than 7-year payback (does not include savings from Focus on Energy grants, could consider revenue limit exemptions if again offered).

Operational Referendum - Dr. Rob Abbott, Interim Superintendent, outlined the upcoming operational referendum, asked FAC members to complete the upcoming survey, and invited members to join a focus group in December.

Tour Middle School - Dr. Abbott outlined the [FAMS FAC Building](#) before members toured.

Next Meeting will be held on November 19, 2019, at Fort Atkinson High School from 6:00 to 8:00 p.m.