



## Facilities Advisory Committee Master Planning Charter

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### **Responsibilities**

*The Facilities Advisory Committee (FAC) is charged by the Board of Education with developing a master plan that will guide the investment into district facilities to support future academic programs and create safe and vibrant learning environments.*

This requires the FAC to explore every possible solution taking into account the academic needs, student and staff requirements, condition of existing buildings, and the fiscal challenges facing the district. The FAC will explore all short and long-term solutions based off the Facilities Assessment Report that was completed on April 24, 2019, which outlines the deferred maintenance needs completed by educational facility consultants CG Schmidt (CGS) and Plunkett Raysich Architects (PRA).

The consultants reviewed the physical characteristics of each building including the appearance, condition and current use, in addition to exploring building capacity, educational space adequacy, accessibility standards and security. The data collected is used to determine the feasibility and cost of space reallocation, developing new spaces, remodeling, consolidation, or expanding the buildings. The FAC will identify viable facility solutions to present to the community for feedback, which will be narrowed through community engagement sessions with the final options being tested via a community-wide survey.

### **Holistic Approach to Planning**

As part of the District's Strategic Planning process five bold steps were identified to lead the District into the future. As the FAC explores facility solutions it will be important to make sure the short and long-term solutions support the district's strategic goals.

- Implementation of District-wide System for Equity
- Develop and Implement a Comprehensive Public Relations Plan
- Research and Identify Opportunities for Innovation
- Implement and Enhance Access to Student Support Resources
- Strengthen Family and Community Engagement

### **Planning Drivers**

- Realize the master planning process will be running parallel with an operating referendum
- Determine an approach for each building and the district that satisfies the community
- Consider all factors during the decision-making process (i.e. academic, financial, and social)
- Ensure building equity amongst all district schools
- Maintain manageably sized schools
- Reinforce safety and security at all district buildings
- Consider district ongoing continuous improvement efforts
- Address short and long-term deferred maintenance items at all schools

### **Decision Making**

The FAC shall make decisions based on majority consensus and support decisions that are in the best interest of the district, staff and students. District Administration will keep the Board of Education informed on committee progress, and any potential solutions or recommendations will be considered for approval and adoption by the Board of Education.

### **Meeting Schedule**

The FAC will meet monthly for two hours from September 2019 through April 2020.