

NOTICE

The following resolution was adopted by the Board of Education, School District of Fort Atkinson, at a regular meeting, held in the Luther Administration Board Room at the Luther Administration Center, 201 Park Street, Fort Atkinson, Wisconsin, beginning at 6:30 p.m. on October 25, 2022.

BE IT RESOLVED that the 2022-23 Revenue and Expenditure budgets be adjusted as follows:

GENERAL FUND REVENUE (Fund 10)	
Decrease Taxes (Local Sources) by	\$ 2,443,024
Increase Interest on Investments (Local Sources) by	160,000
Decrease Other Revenue (Local Sources) by	7,432
Decrease Payments for Services (Other School Districts w/in WI) by	37,442
Decrease State Aid - Categorical (State Sources) by	8,964
Decrease State Aid – General (State Sources) by	132,501
Increase DPI Special Project Grants (State Sources) by	456
Decrease Other Revenue (State Sources) by	3,710
Increase DPI Special Project Grants (Federal Sources) by	25,449
Increase IASA Grants (Federal Sources) by	37,492
Increase Other Federal Revenue Through State (Federal Sources) by	281,362
Decrease Other Federal Revenue - Direct (Federal Sources) by	43,093
Decrease Refund of Disbursement (Other Revenues) by	<u>18,500</u>
With a Resulting Net Decrease of	\$ 2,189,907

GENERAL FUND EXPENDITURES (Fund 10)	
Decrease Undifferentiated Curriculum by	\$ 61,405
Decrease Regular Curriculum by	196,708
Decrease Vocational Curriculum by	30,087
Increase Physical Curriculum by	8,894
Increase Co-Curricular Activities by	5,683
Increase Special Needs Curriculum by	34,641
Decrease Pupil Services by	133,587
Increase Instructional Staff Services by	312,448
Increase General Administration by	9,460
Decrease School Building Administration by	19,855
Increase Business Administration by	123,918
Increase Central Services by	8,416
Increase Insurance & Judgments by	4,899
Increase Other Support Services by	136,822
Increase Interfund Operating Transfers by	190,601
Decrease Instructional Service Payments by	<u>33,593</u>
With a Resulting Net Increase of	\$ 360,547

SPECIAL PROJECTS FUNDS (FUNDS 21, 23, 29)	
Decrease Revenues & Other Financing Sources by	\$ 125,714

SPECIAL EDUCATION FUND (Fund 27)	
Increase Transfers-in by	\$ 190,601
Decrease State Aid – Categorical (State Sources) by	57,445
Decrease Other Revenue (State Sources) by	23,352
Increase DPI Special Project Grants (Federal Sources) by	16,191
Increase Other Federal Revenue Through State (Federal Sources) by	<u>25,000</u>
With a Resulting Net Increase of	\$ 150,995

Increase Special Education Curriculum by	\$ 294,532
Decrease Pupil Services by	102,901
Increase Instructional Staff Services by	19,601
Decrease Business Administration by	<u>60,237</u>
With a Resulting Net Increase of	\$ 150,995
DEBT SERVICE FUNDS (Funds 38, 39)	
Decrease Total Revenues & Other Financing Sources by	\$ 545,032
Increase Long-Term Capital Debt Expenditures by	\$ 331,251
FOOD SERVICE FUND (Fund 50)	
Increase Total Revenues & Other Financing Sources by	\$ 665
Increase Support Services Expenditures by	\$ 193,444
EMPLOYEE BENEFIT TRUST FUND (FUND 73)	
Increase Other Non-Program Transaction Expenditures by	\$ 75,000
COMMUNITY SERVICE FUND (FUND 80)	
Increase Total Revenues & Other Financing Sources by	\$ 12
Decrease Community Services Expenditures by	\$ 12
PACKAGE & COOPERATIVE PROGRAM FUNDS (Funds 91, 93, 99)	
Decrease Total Revenues & Other Financing Sources by	\$ 629
Decrease Instruction Expenditures by	\$ 862
Increase Support Services Expenditures by	<u>233</u>
With a Resulting Net Decrease of	\$ 629

The net change in the local property tax levy, as a result of all of the adjustments above, is a decrease of \$2,988,056.

This is the notice to the public required by Section 65.90(5)(a) of Wisconsin Statutes.

Signed,

Robynn Selle, Clerk
School District of Fort Atkinson