

Fd	T	Loc	Obj	Func	Prj	Function	2018-19	2018-19	2018-19
							Preliminary Budget	October Adjustments	Proposed Original
10	E	---	---	11	---	UNDIFFER. CURRICULUM	5,043,690.00	15,919.00	5,059,609.00
10	E	---	---	12	---	REGULAR CURRICULUM	9,497,877.00	-41,530.00	9,456,347.00
10	E	---	---	13	---	VOCATIONAL EDUCATION	1,330,981.00	-97,124.00	1,233,857.00
10	E	---	---	14	---	PHYSICAL CURRICULUM	1,080,486.00	-3,144.00	1,077,342.00
10	E	---	---	16	---	CO-CURRIC ACTIVITIES	337,210.00	-415.00	336,795.00
10	E	---	---	17	---	SPECIAL NEEDS CURRIC	626,805.00	212,520.00	839,325.00
10	E	---	---	21	---	PUPIL SERVICES	1,304,700.00	49,189.00	1,353,889.00
10	E	---	---	22	---	INSTRUCT.STAFF SERV.	1,626,301.00	184,017.00	1,810,318.00
10	E	---	---	23	---	GENERAL ADMINISTRAT.	396,091.00	4,261.00	400,352.00
10	E	---	---	24	---	SCHOOL BLDG. ADMIN.	1,773,719.00	-5,457.00	1,768,262.00
10	E	---	---	25	---	BUSINESS ADMINISTRAT	5,102,050.00	243,474.00	5,345,524.00
10	E	---	---	26	---	CENTRAL SERVICES	948,842.00	-499,750.00	449,092.00
10	E	---	---	27	---	INSURANCE/JUDGMENTS	273,257.00	3,384.00	276,641.00
10	E	---	---	28	---	DEBT SERVICES	525.00	0.00	525.00
10	E	---	---	29	---	OTH.SUPPORT SERVICES	35,908.00	681,931.00	717,839.00
10	E	---	---	41	---	INTERFND.OPER.TRANSF	4,611,413.00	168,759.00	4,780,172.00
10	E	---	---	43	---	GEN.TUITION PAYMENTS	1,562,175.00	104,447.00	1,666,622.00
10	-	---	---	---	---	GENERAL FUND	35,552,030.00	1,020,481.00	36,572,511.00
21	E	---	---	16	---	CO-CURRIC ACTIVITIES	8,500.00	7,800.00	16,300.00
21	E	---	---	21	---	PUPIL SERVICES	2,000.00	0.00	2,000.00
21	E	---	---	22	---	INSTRUCT.STAFF SERV.	1,373.00	0.00	1,373.00
21	E	---	---	26	---	CENTRAL SERVICES	207.00	0.00	207.00
21	-	---	---	---	---	SPECIAL REVENUE TRUST FUND	12,080.00	7,800.00	19,880.00
27	E	---	---	13	---	VOCATIONAL EDUCATION	8,000.00	-8,000.00	0.00
27	E	---	---	15	---	SPECIAL EDUCATION	5,390,160.00	159,982.00	5,550,142.00
27	E	---	---	21	---	PUPIL SERVICES	744,144.00	-6,064.00	738,080.00
27	E	---	---	22	---	INSTRUCT.STAFF SERV.	206,864.00	-8,365.00	198,499.00
27	E	---	---	25	---	BUSINESS ADMINISTRAT	436,624.00	14,350.00	450,974.00
27	E	---	---	43	---	GEN.TUITION PAYMENTS	508,000.00	0.00	508,000.00
27	-	---	---	---	---	SPECIAL ED. & RELATED SERVICES	7,293,792.00	151,903.00	7,445,695.00
39	E	---	---	28	---	DEBT SERVICES	833,276.00	755,893.00	1,589,169.00
39	-	---	---	---	---	REFERENDUM APPROVED DEBT	833,276.00	755,893.00	1,589,169.00
50	E	---	---	25	---	BUSINESS ADMINISTRAT	1,130,764.00	-17,340.00	1,113,424.00
50	-	---	---	---	---	FOOD SERVICE FUND	1,130,764.00	-17,340.00	1,113,424.00
72	E	---	---	42	---	FUDUCIARY FUND PYMNT	10,000.00	0.00	10,000.00
72	-	---	---	---	---	EXPENDABLE TRUST FUND	10,000.00	0.00	10,000.00
73	E	---	---	42	---	FUDUCIARY FUND PYMNT	857,401.00	0.00	857,401.00
73	-	---	---	---	---	EMPLOYEE BENEFIT FUND	857,401.00	0.00	857,401.00
80	E	---	---	39	---	OTHER COMMUNITY SERV	22,000.00	0.00	22,000.00
80	-	---	---	---	---	COMMUNITY SERVICE	22,000.00	0.00	22,000.00
95	E	---	---	13	---	VOCATIONAL EDUCATION	16,906.00	17,349.00	34,255.00

Fd	T	Loc	Obj	Func	Prj	Function	2018-19 Preliminary Budget	2018-19 October Adjustments	2018-19 Proposed Original
95	-	---	---	-----	---	COOP PROGRAMS-FISCAL AGENT	16,906.00	17,349.00	34,255.00
Grand Expense Totals							45,728,249.00	1,936,086.00	47,664,335.00

Number of Accounts: 2893

***** End of report *****