

Fd	T	Loc	Obj	Func	Prj	Function	2009-10	2009-10	2009-10
							Original Budget	Budget Revisions	Revised Budget
10	E	---	---	11	---	UNDIFFER. CURRICULUM	4,459,568.00	3,116.46	4,462,684.46
10	E	---	---	12	---	REGULAR CURRICULUM	7,922,434.00	38,315.20	7,960,749.20
10	E	---	---	13	---	VOCATIONAL EDUCATION	1,125,958.00	-481.47	1,125,476.53
10	E	---	---	14	---	PHYSICAL CURRICULUM	988,168.00	-100.00	988,068.00
10	E	---	---	16	---	CO-CURRIC ACTIVITIES	319,110.00	0.00	319,110.00
10	E	---	---	17	---	SPECIAL NEEDS CURRIC	435,996.00	39,937.04	475,933.04
10	E	---	---	21	---	PUPIL SERVICES	715,768.00	100.00	715,868.00
10	E	---	---	22	---	INSTRUCT.STAFF SERV.	1,593,064.00	-27,120.27	1,565,943.73
10	E	---	---	23	---	GENERAL ADMINISTRAT.	501,024.00	-2,469.00	498,555.00
10	E	---	---	24	---	SCHOOL BLDG. ADMIN.	1,503,453.00	-14,955.95	1,488,497.05
10	E	---	---	25	---	BUSINESS ADMINISTRAT	5,299,743.00	66,390.00	5,366,133.00
10	E	---	---	26	---	CENTRAL SERVICES	588,223.00	-1,228.40	586,994.60
10	E	---	---	27	---	INSURANCE/JUDGMENTS	188,228.00	-5,389.00	182,839.00
10	E	---	---	28	---	DEBT SERVICES	2,000.00	0.00	2,000.00
10	E	---	---	29	---	OTH.SUPPORT SERVICES	60,396.00	0.00	60,396.00
10	E	---	---	39	---	OTHER COMMUNITY SERV	0.00	0.00	0.00
10	E	---	---	41	---	INTERFND.OPER.TRANSF	2,553,088.00	-96,077.89	2,457,010.11
10	E	---	---	43	---	GEN.TUITION PAYMENTS	887,884.00	-23,265.00	864,619.00
10	E	---	---	49	---	OTH.NON-PROG.TRANS.	3,000.00	0.00	3,000.00
10	E	---	---	50	---	DISTRICT-WIDE	0.00	0.00	0.00
							-----	-----	-----
10	-	---	---	---	---	GENERAL FUND	29,147,105.00	-23,228.28	29,123,876.72
27	E	---	---	15	---	SPECIAL EDUCATION	3,596,908.00	12,988.69	3,609,896.69
27	E	---	---	17	---	SPECIAL NEEDS CURRIC	2,275.00	0.00	2,275.00
27	E	---	---	21	---	PUPIL SERVICES	613,949.00	0.00	613,949.00
27	E	---	---	22	---	INSTRUCT.STAFF SERV.	228,163.00	2,590.25	230,753.25
27	E	---	---	25	---	BUSINESS ADMINISTRAT	184,203.00	0.00	184,203.00
27	E	---	---	43	---	GEN.TUITION PAYMENTS	245,786.00	-6,785.00	239,001.00
							-----	-----	-----
27	-	---	---	---	---	SPECIAL ED. & RELATED SERVICES	4,871,284.00	8,793.94	4,880,077.94
39	E	---	---	28	---	DEBT SERVICES	2,572,815.00	0.00	2,572,815.00
							-----	-----	-----
39	-	---	---	---	---	DEBT SERVICE FUND	2,572,815.00	0.00	2,572,815.00
50	E	---	---	25	---	BUSINESS ADMINISTRAT	1,259,215.00	3,987.00	1,263,202.00
							-----	-----	-----
50	-	---	---	---	---	FOOD SERVICE FUND	1,259,215.00	3,987.00	1,263,202.00
							-----	-----	-----
Grand Expense Totals							37,850,419.00	-10,447.34	37,839,971.66

***** End of report *****