

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	100	411	110000	000	GENERAL SUPPLIES	2,279.00
10	E	100	440	110000	000	NON-CAPITAL EQUIP.	2,338.00
10	E	100	551	110000	000	ADDITIONAL EQUIPMENT	4,692.00
10	E	100	---	110000	000	*UNDIFFER. CURRICULUM	9,309.00
10	E	100	411	125510	000	GENERAL SUPPLIES	1,000.00
10	E	100	551	125510	000	ADDITIONAL EQUIPMENT	0.00
10	E	100	---	125510	000	*BAND INSTRUCTION	1,000.00
10	E	100	411	125520	000	GENERAL SUPPLIES	0.00
10	E	100	---	125520	000	*ORCHESTRA INSTRUCT.	0.00
10	E	100	419	142700	000	OTHER SUPPLIES	1,100.00
10	E	100	---	142700	000	*SCHOOL SAFETY INSTR.	1,100.00
10	E	100	323	253000	000	OPERATIONAL SERVICES	1,000.00
10	E	100	---	253000	000	*OPERATION OF PLANT	1,000.00
10	E	100	341	256740	000	PUPIL TRAVEL	0.00
10	E	100	---	256740	000	*CO-CURRIC.TRANSPORT.	0.00
10	E	100	341	256770	000	PUPIL TRAVEL	1,000.00
10	E	100	---	256770	000	*FIELD-TRIP TRANSPORT	1,000.00
10	E	100	---	-----	000	*ALL ELEMENTARY	13,409.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	101	411	110000	000	GENERAL SUPPLIES	9,500.00
10	E	101	440	110000	000	NON-CAPITAL EQUIP.	2,500.00
10	E	101	551	110000	000	ADDITIONAL EQUIPMENT	0.00
10	E	101	---	110000	000	*UNDIFFER. CURRICULUM	12,000.00
10	E	101	199	221300	000	OTHER SALARIES/WAGES	1,400.00
10	E	101	211	221300	000	EMPLE SHARE RETIREMT	0.00
10	E	101	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	101	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	101	342	221300	000	EMPLOYEE TRAVEL	3,400.00
10	E	101	---	221300	000	*INSTR.STAFF TRAINING	4,800.00
10	E	101	172	223900	000	OTHER CERT. SALARIES	29,588.00
10	E	101	211	223900	000	EMPLE SHARE RETIREMT	1,834.00
10	E	101	212	223900	000	EMPLR SHARE RETIREMT	1,481.00
10	E	101	222	223900	000	EMPLR SHARE SOC.SEC.	2,215.00
10	E	101	230	223900	000	LIFE INSURANCE	57.00
10	E	101	241	223900	000	MEDICAL INSURANCE	8,010.00
10	E	101	243	223900	000	DENTAL INSURANCE	579.00
10	E	101	251	223900	000	LONG-TERM DISAB.INS.	112.00
10	E	101	342	223900	000	EMPLOYEE TRAVEL	1,218.20
10	E	101	411	223900	000	GENERAL SUPPLIES	241.80
10	E	101	---	223900	000	*OTH. INST.STAFF COORD	45,336.00
10	E	101	167	241000	000	BLDG. PRINCIP.SALARY	3,500.00
10	E	101	211	241000	000	EMPLE SHARE RETIREMT	224.00
10	E	101	212	241000	000	EMPLR SHARE RETIREMT	175.00
10	E	101	222	241000	000	EMPLR SHARE SOC.SEC.	268.00
10	E	101	310	241000	000	PERSONAL SERVICES	3,280.00
10	E	101	342	241000	000	EMPLOYEE TRAVEL	200.00
10	E	101	411	241000	000	GENERAL SUPPLIES	1,000.00
10	E	101	---	241000	000	*OFFICE OF BLDG PRINC	8,647.00
10	E	101	341	256710	000	PUPIL TRAVEL	31,777.00
10	E	101	---	256710	000	*REG.PUPIL TRANSPORT.	31,777.00
10	E	101	355	263300	000	TELEPHONE/TELEGRAPH	1,500.00
10	E	101	---	263300	000	*PUBLIC INFORMATION	1,500.00
10	E	101	370	431000	000	EDUCATIONAL SERVICES	468,975.00
10	E	101	---	431000	000	*TUITION N/OPEN ENROL	468,975.00
10	E	101	---	-----	000	*4-YR-OLD KINDERGARTN	573,035.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	102	148	110000	000	CASH-IN-LIEU-HEALTH IN	3,728.00
10	E	102	149	110000	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	102	171	110000	000	TEACHER SALARIES	682,834.00
10	E	102	197	110000	000	TEACHER AIDE SALARY	38,535.00
10	E	102	211	110000	000	EMPLE SHARE RETIREMT	44,594.00
10	E	102	212	110000	000	EMPLR SHARE RETIREMT	34,540.00
10	E	102	222	110000	000	EMPLR SHARE SOC.SEC.	53,351.00
10	E	102	230	110000	000	LIFE INSURANCE	1,329.00
10	E	102	241	110000	000	MEDICAL INSURANCE	165,836.00
10	E	102	243	110000	000	DENTAL INSURANCE	13,174.00
10	E	102	251	110000	000	LONG-TERM DISAB.INS.	2,615.00
10	E	102	310	110000	000	PERSONAL SERVICES	200.00
10	E	102	342	110000	000	EMPLOYEE TRAVEL	0.00
10	E	102	411	110000	000	GENERAL SUPPLIES	10,526.00
10	E	102	415	110000	000	FOOD	165.00
10	E	102	417	110000	000	PAPER	3,800.00
10	E	102	419	110000	000	OTHER SUPPLIES	1,600.00
10	E	102	434	110000	000	PERIODICALS	1,400.00
10	E	102	440	110000	000	NON-CAPITAL EQUIP.	250.00
10	E	102	551	110000	000	ADDITIONAL EQUIPMENT	400.00
10	E	102	561	110000	000	REPLACEMENT EQUIPMENT	300.00
10	E	102	941	110000	000	DIST DUES/FEES	325.00
10	E	102	---	110000	000	*UNDIFFER. CURRICULUM	1,059,682.00
10	E	102	198	120000	000	PARA-PRO WAGES	27,537.00
10	E	102	211	120000	000	EMPLE SHARE RETIREMT	1,762.00
10	E	102	212	120000	000	EMPLR SHARE RETIREMT	1,377.00
10	E	102	222	120000	000	EMPLR SHARE SOC.SEC.	2,107.00
10	E	102	230	120000	000	LIFE INSURANCE	26.00
10	E	102	243	120000	000	DENTAL INSURANCE	1,152.00
10	E	102	251	120000	000	LONG-TERM DISAB.INS.	51.00
10	E	102	---	120000	000	*REGULAR CURRICULUM	34,012.00
10	E	102	411	121000	000	GENERAL SUPPLIES	1,710.00
10	E	102	---	121000	000	*ART INSTRUCTION	1,710.00
10	E	102	411	122000	000	GENERAL SUPPLIES	3,137.00
10	E	102	---	122000	000	*ENGLISH LANG INSTRUC	3,137.00
10	E	102	171	122110	000	TEACHER SALARIES	40,516.00
10	E	102	197	122110	000	TEACHER AIDE SALARY	53,582.00
10	E	102	211	122110	000	EMPLE SHARE RETIREMT	5,937.00
10	E	102	212	122110	000	EMPLR SHARE RETIREMT	4,621.00
10	E	102	222	122110	000	EMPLR SHARE SOC.SEC.	7,003.00
10	E	102	230	122110	000	LIFE INSURANCE	158.00
10	E	102	241	122110	000	MEDICAL INSURANCE	11,576.00
10	E	102	243	122110	000	DENTAL INSURANCE	1,711.00
10	E	102	251	122110	000	LONG-TERM DISAB.INS.	308.00
10	E	102	411	122110	000	GENERAL SUPPLIES	100.00
10	E	102	470	122110	000	WORKBOOKS--TEXTBOOKS	2,800.00
10	E	102	---	122110	000	*READING INSTRUCTION	128,312.00
10	E	102	470	122115	000	WORKBOOKS--TEXTBOOKS	350.00
10	E	102	---	122115	000	*REMEDIATION READING	350.00
10	E	102	199	124000	000	OTHER SALARIES/WAGES	80.00
10	E	102	211	124000	000	EMPLE SHARE RETIREMT	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	102	212	124000	000	EMPLR SHARE RETIREMT	0.00
10	E	102	222	124000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	102	411	124000	000	GENERAL SUPPLIES	100.00
10	E	102	470	124000	000	WORKBOOKS--TEXTBOOKS	6,154.00
10	E	102	---	124000	000	*MATHEMATICS INSTRUCT	6,334.00
10	E	102	148	125400	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	102	149	125400	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	102	171	125400	000	TEACHER SALARIES	61,373.00
10	E	102	211	125400	000	EMPLE SHARE RETIREMT	3,805.00
10	E	102	212	125400	000	EMPLR SHARE RETIREMT	2,946.00
10	E	102	222	125400	000	EMPLR SHARE SOC.SEC.	4,569.00
10	E	102	230	125400	000	LIFE INSURANCE	119.00
10	E	102	251	125400	000	LONG-TERM DISAB.INS.	233.00
10	E	102	411	125400	000	GENERAL SUPPLIES	300.00
10	E	102	434	125400	000	PERIODICALS	125.00
10	E	102	561	125400	000	REPLACEMENT EQUIPMENT	0.00
10	E	102	---	125400	000	*VOCAL MUSIC INSTRUCT	75,980.00
10	E	102	411	126000	000	GENERAL SUPPLIES	6,466.00
10	E	102	---	126000	000	*SCIENCE INSTRUCTION	6,466.00
10	E	102	411	127000	000	GENERAL SUPPLIES	300.00
10	E	102	440	127000	000	NON-CAPITAL EQUIP.	0.00
10	E	102	---	127000	000	*SOCIAL STUDIES INSTR	300.00
10	E	102	197	129000	000	TEACHER AIDE SALARY	8,550.00
10	E	102	211	129000	000	EMPLE SHARE RETIREMT	0.00
10	E	102	212	129000	000	EMPLR SHARE RETIREMT	0.00
10	E	102	222	129000	000	EMPLR SHARE SOC.SEC.	700.00
10	E	102	---	129000	000	*OTH. REGULAR CURRIC.	9,250.00
10	E	102	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	102	---	141000	000	*HEALTH INSTRUCTION	0.00
10	E	102	171	143000	000	TEACHER SALARIES	54,980.00
10	E	102	211	143000	000	EMPLE SHARE RETIREMT	3,409.00
10	E	102	212	143000	000	EMPLR SHARE RETIREMT	2,639.00
10	E	102	222	143000	000	EMPLR SHARE SOC.SEC.	3,905.00
10	E	102	230	143000	000	LIFE INSURANCE	106.00
10	E	102	241	143000	000	MEDICAL INSURANCE	16,021.00
10	E	102	243	143000	000	DENTAL INSURANCE	1,157.00
10	E	102	251	143000	000	LONG-TERM DISAB.INS.	209.00
10	E	102	411	143000	000	GENERAL SUPPLIES	450.00
10	E	102	440	143000	000	NON-CAPITAL EQUIP.	650.00
10	E	102	561	143000	000	REPLACEMENT EQUIPMENT	100.00
10	E	102	943	143000	000	PUPIL DUES/FEES	0.00
10	E	102	---	143000	000	*PHYSICAL EDUCATION	83,626.00
10	E	102	178	163310	000	TEACHER'S ADDITIVE	890.00
10	E	102	212	163310	000	EMPLR SHARE RETIREMT	57.00
10	E	102	222	163310	000	EMPLR SHARE SOC.SEC.	68.00
10	E	102	---	163310	000	*VOCAL ENSEMBLE	1,015.00
10	E	102	174	213000	000	PROF.GUIDANCE SALARY	0.00
10	E	102	211	213000	000	EMPLE SHARE RETIREMT	0.00
10	E	102	212	213000	000	EMPLR SHARE RETIREMT	0.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	102	222	213000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	102	230	213000	000	LIFE INSURANCE	0.00
10	E	102	241	213000	000	MEDICAL INSURANCE	0.00
10	E	102	243	213000	000	DENTAL INSURANCE	0.00
10	E	102	251	213000	000	LONG-TERM DISAB.INS.	0.00
10	E	102	411	213000	000	GENERAL SUPPLIES	1,250.00
10	E	102	---	213000	000	*GUIDANCE SERVICES	1,250.00
10	E	102	172	221300	000	OTHER CERT. SALARIES	0.00
10	E	102	195	221300	000	SUBST.TEACHER SALARY	500.00
10	E	102	211	221300	000	EMPLE SHARE RETIREMT	0.00
10	E	102	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	102	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	102	342	221300	000	EMPLOYEE TRAVEL	3,500.00
10	E	102	---	221300	000	*INSTR.STAFF TRAINING	4,000.00
10	E	102	173	222200	000	LIBRARIAN SALARIES	56,129.00
10	E	102	197	222200	000	TEACHER AIDE SALARY	9,858.00
10	E	102	211	222200	000	EMPLE SHARE RETIREMT	4,111.00
10	E	102	212	222200	000	EMPLR SHARE RETIREMT	3,187.00
10	E	102	222	222200	000	EMPLR SHARE SOC.SEC.	4,093.00
10	E	102	230	222200	000	LIFE INSURANCE	128.00
10	E	102	241	222200	000	MEDICAL INSURANCE	23,934.00
10	E	102	243	222200	000	DENTAL INSURANCE	1,733.00
10	E	102	251	222200	000	LONG-TERM DISAB.INS.	251.00
10	E	102	411	222200	000	GENERAL SUPPLIES	1,000.00
10	E	102	432	222200	000	LIBRARY BOOKS	8,000.00
10	E	102	433	222200	000	NEWSPAPERS	95.00
10	E	102	434	222200	000	PERIODICALS	800.00
10	E	102	435	222200	000	INSTR.COMPUTER SOFT.	1,000.00
10	E	102	439	222200	000	OTHER MEDIA	600.00
10	E	102	440	222200	000	NON-CAPITAL EQUIP.	1,300.00
10	E	102	---	222200	000	*SCHOOL LIBRARY	116,219.00
10	E	102	431	222300	000	AUDIO-VISUAL MEDIA	1,300.00
10	E	102	440	222300	000	NON-CAPITAL EQUIP.	1,800.00
10	E	102	561	222300	000	REPLACEMENT EQUIPMENT	300.00
10	E	102	---	222300	000	*AUDIOVISUAL SERVICES	3,400.00
10	E	102	167	241000	000	BLDG. PRINCIP.SALARY	85,841.00
10	E	102	196	241000	000	SECR./CLER. SALARIES	25,608.00
10	E	102	211	241000	000	EMPLE SHARE RETIREMT	7,133.00
10	E	102	212	241000	000	EMPLR SHARE RETIREMT	5,572.00
10	E	102	222	241000	000	EMPLR SHARE SOC.SEC.	8,526.00
10	E	102	230	241000	000	LIFE INSURANCE	216.00
10	E	102	241	241000	000	MEDICAL INSURANCE	33,409.00
10	E	102	243	241000	000	DENTAL INSURANCE	2,304.00
10	E	102	251	241000	000	LONG-TERM DISAB.INS.	423.00
10	E	102	299	241000	000	MISC. EMPLR.BENEFITS	125.00
10	E	102	310	241000	000	PERSONAL SERVICES	0.00
10	E	102	342	241000	000	EMPLOYEE TRAVEL	1,500.00
10	E	102	411	241000	000	GENERAL SUPPLIES	425.00
10	E	102	415	241000	000	FOOD	250.00
10	E	102	417	241000	000	PAPER	0.00
10	E	102	433	241000	000	NEWSPAPERS	0.00
10	E	102	551	241000	000	ADDITIONAL EQUIPMENT	0.00
10	E	102	942	241000	000	EMPLOYEE DUES/FEES	825.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	102	---	241000	000	*OFFICE OF BLDG PRINC	172,157.00
10	E	102	113	253000	000	FULL-TIME (OVERTIME)	0.00
10	E	102	181	253000	000	CUSTODIAL SALARIES	56,418.00
10	E	102	211	253000	000	EMPLE SHARE RETIREMT	3,583.00
10	E	102	212	253000	000	EMPLR SHARE RETIREMT	2,793.00
10	E	102	222	253000	000	EMPLR SHARE SOC.SEC.	4,316.00
10	E	102	230	253000	000	LIFE INSURANCE	55.00
10	E	102	241	253000	000	MEDICAL INSURANCE	18,703.00
10	E	102	243	253000	000	DENTAL INSURANCE	1,376.00
10	E	102	251	253000	000	LONG-TERM DISAB.INS.	213.00
10	E	102	323	253000	000	OPERATIONAL SERVICES	7,550.00
10	E	102	324	253000	000	MAINTENANCE SERVICES	2,450.00
10	E	102	331	253000	000	GAS FOR HEAT	1,161.00
10	E	102	336	253000	000	ELCTCTY OTH THN HEAT	35,582.00
10	E	102	337	253000	000	WATER	1,469.00
10	E	102	338	253000	000	SEWERAGE	1,885.00
10	E	102	339	253000	000	GARBAGE COLLECTION	3,211.00
10	E	102	411	253000	000	GENERAL SUPPLIES	7,820.00
10	E	102	440	253000	000	NON-CAPITAL EQUIP.	0.00
10	E	102	551	253000	000	ADDITIONAL EQUIPMENT	0.00
10	E	102	561	253000	000	REPLACEMENT EQUIPMENT	0.00
10	E	102	---	253000	000	*OPERATION OF PLANT	148,585.00
10	E	102	323	253001	000	OPERATIONAL SERVICES	5,575.00
10	E	102	---	253001	000	*B&G OPERATIONS AT SIT	5,575.00
10	E	102	324	254200	000	MAINTENANCE SERVICES	1,303.00
10	E	102	---	254200	000	*SITE MAINTENANCE	1,303.00
10	E	102	324	254300	000	MAINTENANCE SERVICES	14,820.37
10	E	102	411	254300	000	GENERAL SUPPLIES	0.00
10	E	102	561	254300	000	REPLACEMENT EQUIPMENT	0.00
10	E	102	---	254300	000	*BUILDING MAINTENANCE	14,820.37
10	E	102	324	254301	000	MAINTENANCE SERVICES	0.00
10	E	102	---	254301	000	*DIST.BLD.MAINTENANCE	0.00
10	E	102	324	254303	000	MAINTENANCE SERVICES	930.00
10	E	102	---	254303	000	*MAINT. FOR RENTALS	930.00
10	E	102	192	254900	000	SUMMER WORKERS WAGES	2,621.00
10	E	102	211	254900	000	EMPLE SHARE RETIREMT	0.00
10	E	102	212	254900	000	EMPLR SHARE RETIREMT	0.00
10	E	102	222	254900	000	EMPLR SHARE SOC.SEC.	239.00
10	E	102	---	254900	000	*OTHER MAINTENANCE	2,860.00
10	E	102	341	256770	000	PUPIL TRAVEL	1,400.00
10	E	102	---	256770	000	*FIELD-TRIP TRANSPORT	1,400.00
10	E	102	355	263300	000	TELEPHONE/TELEGRAPH	1,150.00
10	E	102	---	263300	000	*PUBLIC INFORMATION	1,150.00
10	E	102	342	264400	000	EMPLOYEE TRAVEL	0.00
10	E	102	---	264400	000	*SUPP-STAFF INSERVICE	0.00

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<u>Fd</u>	<u>T</u>	<u>Loc</u>	<u>Obj</u>	<u>Func</u>	<u>Prj</u>	<u>Object</u>	<u>Revised Budget</u>
10	E	102	---	-----	000	*BARRIE ELEMENTARY	1,883,823.37

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	104	148	110000	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	104	149	110000	000	CASH-IN-LIEU-DENTAL IN	360.00
10	E	104	171	110000	000	TEACHER SALARIES	644,735.00
10	E	104	197	110000	000	TEACHER AIDE SALARY	21,705.00
10	E	104	211	110000	000	EMPLE SHARE RETIREMT	41,155.00
10	E	104	212	110000	000	EMPLR SHARE RETIREMT	31,869.00
10	E	104	222	110000	000	EMPLR SHARE SOC.SEC.	49,029.00
10	E	104	230	110000	000	LIFE INSURANCE	1,328.00
10	E	104	241	110000	000	MEDICAL INSURANCE	177,612.00
10	E	104	243	110000	000	DENTAL INSURANCE	11,762.00
10	E	104	251	110000	000	LONG-TERM DISAB.INS.	2,520.00
10	E	104	310	110000	000	PERSONAL SERVICES	575.00
10	E	104	411	110000	000	GENERAL SUPPLIES	10,225.00
10	E	104	415	110000	000	FOOD	300.00
10	E	104	417	110000	000	PAPER	5,025.00
10	E	104	419	110000	000	OTHER SUPPLIES	2,000.00
10	E	104	434	110000	000	PERIODICALS	1,400.00
10	E	104	470	110000	000	WORKBOOKS--TEXTBOOKS	200.00
10	E	104	551	110000	000	ADDITIONAL EQUIPMENT	6,874.00
10	E	104	---	110000	000	*UNDIFFER. CURRICULUM	1,011,004.00
10	E	104	198	120000	000	PARA-PRO WAGES	24,599.00
10	E	104	211	120000	000	EMPLE SHARE RETIREMT	1,576.00
10	E	104	212	120000	000	EMPLR SHARE RETIREMT	1,230.00
10	E	104	222	120000	000	EMPLR SHARE SOC.SEC.	1,883.00
10	E	104	---	120000	000	*REGULAR CURRICULUM	29,288.00
10	E	104	411	121000	000	GENERAL SUPPLIES	1,400.00
10	E	104	---	121000	000	*ART INSTRUCTION	1,400.00
10	E	104	411	122000	000	GENERAL SUPPLIES	2,700.00
10	E	104	417	122000	000	PAPER	0.00
10	E	104	470	122000	000	WORKBOOKS--TEXTBOOKS	500.00
10	E	104	---	122000	000	*ENGLISH LANG INSTRUC	3,200.00
10	E	104	197	122110	000	TEACHER AIDE SALARY	22,213.00
10	E	104	211	122110	000	EMPLE SHARE RETIREMT	1,423.00
10	E	104	212	122110	000	EMPLR SHARE RETIREMT	1,111.00
10	E	104	222	122110	000	EMPLR SHARE SOC.SEC.	1,699.00
10	E	104	411	122110	000	GENERAL SUPPLIES	1,500.00
10	E	104	470	122110	000	WORKBOOKS--TEXTBOOKS	1,500.00
10	E	104	---	122110	000	*READING INSTRUCTION	29,446.00
10	E	104	171	122115	000	TEACHER SALARIES	45,311.00
10	E	104	211	122115	000	EMPLE SHARE RETIREMT	2,809.00
10	E	104	212	122115	000	EMPLR SHARE RETIREMT	2,175.00
10	E	104	222	122115	000	EMPLR SHARE SOC.SEC.	3,324.00
10	E	104	230	122115	000	LIFE INSURANCE	88.00
10	E	104	241	122115	000	MEDICAL INSURANCE	12,015.00
10	E	104	243	122115	000	DENTAL INSURANCE	868.00
10	E	104	251	122115	000	LONG-TERM DISAB.INS.	172.00
10	E	104	---	122115	000	*REMEDIATION READING	66,762.00
10	E	104	199	124000	000	OTHER SALARIES/WAGES	0.00
10	E	104	211	124000	000	EMPLE SHARE RETIREMT	363.00
10	E	104	212	124000	000	EMPLR SHARE RETIREMT	283.00
10	E	104	222	124000	000	EMPLR SHARE SOC.SEC.	434.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	104	411	124000	000	GENERAL SUPPLIES	400.00
10	E	104	470	124000	000	WORKBOOKS--TEXTBOOKS	4,000.00
10	E	104	---	124000	000	*MATHEMATICS INSTRUCT	5,480.00
10	E	104	148	125400	000	CASH-IN-LIEU-HEALTH IN	2,097.00
10	E	104	149	125400	000	CASH-IN-LIEU-DENTAL IN	162.00
10	E	104	171	125400	000	TEACHER SALARIES	43,728.00
10	E	104	211	125400	000	EMPLE SHARE RETIREMT	2,711.00
10	E	104	212	125400	000	EMPLR SHARE RETIREMT	2,099.00
10	E	104	222	125400	000	EMPLR SHARE SOC.SEC.	3,345.00
10	E	104	230	125400	000	LIFE INSURANCE	85.00
10	E	104	251	125400	000	LONG-TERM DISAB.INS.	166.00
10	E	104	411	125400	000	GENERAL SUPPLIES	500.00
10	E	104	---	125400	000	*VOCAL MUSIC INSTRUCT	54,893.00
10	E	104	411	126000	000	GENERAL SUPPLIES	0.00
10	E	104	470	126000	000	WORKBOOKS--TEXTBOOKS	8,000.00
10	E	104	---	126000	000	*SCIENCE INSTRUCTION	8,000.00
10	E	104	411	127000	000	GENERAL SUPPLIES	0.00
10	E	104	470	127000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	104	---	127000	000	*SOCIAL STUDIES INSTR	0.00
10	E	104	197	129000	000	TEACHER AIDE SALARY	0.00
10	E	104	211	129000	000	EMPLE SHARE RETIREMT	0.00
10	E	104	212	129000	000	EMPLR SHARE RETIREMT	0.00
10	E	104	222	129000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	104	---	129000	000	*OTH. REGULAR CURRIC.	0.00
10	E	104	411	141000	000	GENERAL SUPPLIES	0.00
10	E	104	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	104	---	141000	000	*HEALTH INSTRUCTION	0.00
10	E	104	171	143000	000	TEACHER SALARIES	38,518.00
10	E	104	211	143000	000	EMPLE SHARE RETIREMT	2,388.00
10	E	104	212	143000	000	EMPLR SHARE RETIREMT	1,849.00
10	E	104	222	143000	000	EMPLR SHARE SOC.SEC.	2,884.00
10	E	104	230	143000	000	LIFE INSURANCE	75.00
10	E	104	241	143000	000	MEDICAL INSURANCE	5,826.00
10	E	104	243	143000	000	DENTAL INSURANCE	449.00
10	E	104	251	143000	000	LONG-TERM DISAB.INS.	146.00
10	E	104	411	143000	000	GENERAL SUPPLIES	400.00
10	E	104	---	143000	000	*PHYSICAL EDUCATION	52,535.00
10	E	104	178	163309	000	TEACHER'S ADDITIVE	2,397.00
10	E	104	212	163309	000	EMPLR SHARE RETIREMT	115.00
10	E	104	222	163309	000	EMPLR SHARE SOC.SEC.	183.00
10	E	104	---	163309	000	*INSTRUMENTL ENSEMBLE	2,695.00
10	E	104	411	213000	000	GENERAL SUPPLIES	300.00
10	E	104	---	213000	000	*GUIDANCE SERVICES	300.00
10	E	104	195	221300	000	SUBST.TEACHER SALARY	2,000.00
10	E	104	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	104	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	104	342	221300	000	EMPLOYEE TRAVEL	895.00
10	E	104	942	221300	000	EMPLOYEE DUES/FEES	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	104	---	221300	000	*INSTR.STAFF TRAINING	2,895.00
10	E	104	173	222200	000	LIBRARIAN SALARIES	53,282.00
10	E	104	197	222200	000	TEACHER AIDE SALARY	10,505.00
10	E	104	211	222200	000	EMPLE SHARE RETIREMT	3,977.00
10	E	104	212	222200	000	EMPLR SHARE RETIREMT	3,084.00
10	E	104	222	222200	000	EMPLR SHARE SOC.SEC.	4,735.00
10	E	104	230	222200	000	LIFE INSURANCE	125.00
10	E	104	241	222200	000	MEDICAL INSURANCE	13,739.00
10	E	104	243	222200	000	DENTAL INSURANCE	1,025.00
10	E	104	251	222200	000	LONG-TERM DISAB.INS.	242.00
10	E	104	310	222200	000	PERSONAL SERVICES	450.00
10	E	104	358	222200	000	ON-LINE COMUNICATION	805.00
10	E	104	411	222200	000	GENERAL SUPPLIES	1,261.00
10	E	104	432	222200	000	LIBRARY BOOKS	6,430.00
10	E	104	433	222200	000	NEWSPAPERS	161.00
10	E	104	434	222200	000	PERIODICALS	409.00
10	E	104	435	222200	000	INSTR.COMPUTER SOFT.	740.00
10	E	104	---	222200	000	*SCHOOL LIBRARY	100,970.00
10	E	104	431	222300	000	AUDIO-VISUAL MEDIA	529.00
10	E	104	---	222300	000	*AUDIOVISUAL SERVICES	529.00
10	E	104	167	241000	000	BLDG. PRINCIP.SALARY	81,896.00
10	E	104	196	241000	000	SECR./CLER. SALARIES	20,358.00
10	E	104	211	241000	000	EMPLE SHARE RETIREMT	6,544.00
10	E	104	212	241000	000	EMPLR SHARE RETIREMT	5,113.00
10	E	104	222	241000	000	EMPLR SHARE SOC.SEC.	7,822.00
10	E	104	230	241000	000	LIFE INSURANCE	198.00
10	E	104	241	241000	000	MEDICAL INSURANCE	33,409.00
10	E	104	243	241000	000	DENTAL INSURANCE	2,304.00
10	E	104	251	241000	000	LONG-TERM DISAB.INS.	388.00
10	E	104	299	241000	000	MISC. EMPLR.BENEFITS	150.00
10	E	104	342	241000	000	EMPLOYEE TRAVEL	800.00
10	E	104	411	241000	000	GENERAL SUPPLIES	1,820.00
10	E	104	417	241000	000	PAPER	500.00
10	E	104	419	241000	000	OTHER SUPPLIES	0.00
10	E	104	551	241000	000	ADDITIONAL EQUIPMENT	300.00
10	E	104	941	241000	000	DIST DUES/FEES	150.00
10	E	104	942	241000	000	EMPLOYEE DUES/FEES	650.00
10	E	104	---	241000	000	*OFFICE OF BLDG PRINC	162,402.00
10	E	104	113	253000	000	FULL-TIME (OVERTIME)	0.00
10	E	104	181	253000	000	CUSTODIAL SALARIES	74,187.00
10	E	104	211	253000	000	EMPLE SHARE RETIREMT	4,711.00
10	E	104	212	253000	000	EMPLR SHARE RETIREMT	3,672.00
10	E	104	222	253000	000	EMPLR SHARE SOC.SEC.	5,676.00
10	E	104	230	253000	000	LIFE INSURANCE	72.00
10	E	104	241	253000	000	MEDICAL INSURANCE	21,580.00
10	E	104	243	253000	000	DENTAL INSURANCE	1,599.00
10	E	104	251	253000	000	LONG-TERM DISAB.INS.	282.00
10	E	104	323	253000	000	OPERATIONAL SERVICES	7,115.62
10	E	104	324	253000	000	MAINTENANCE SERVICES	2,000.00
10	E	104	331	253000	000	GAS FOR HEAT	23,415.00
10	E	104	336	253000	000	ELCTCTY OTH THN HEAT	63,938.00
10	E	104	337	253000	000	WATER	1,328.00
10	E	104	338	253000	000	SEWERAGE	1,447.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	104	339	253000	000	GARBAGE COLLECTION	3,273.00
10	E	104	411	253000	000	GENERAL SUPPLIES	12,000.00
10	E	104	561	253000	000	REPLACEMENT EQUIPMENT	0.00
10	E	104	---	253000	000	*OPERATION OF PLANT	226,295.62
10	E	104	323	253001	000	OPERATIONAL SERVICES	0.00
10	E	104	---	253001	000	*B&G OPERATIONS AT SIT	0.00
10	E	104	324	254200	000	MAINTENANCE SERVICES	1,500.00
10	E	104	---	254200	000	*SITE MAINTENANCE	1,500.00
10	E	104	324	254300	000	MAINTENANCE SERVICES	8,458.00
10	E	104	551	254300	000	ADDITIONAL EQUIPMENT	0.00
10	E	104	---	254300	000	*BUILDING MAINTENANCE	8,458.00
10	E	104	324	254301	000	MAINTENANCE SERVICES	0.00
10	E	104	---	254301	000	*DIST.BLD.MAINTENANCE	0.00
10	E	104	222	254302	000	EMPLR SHARE SOC.SEC.	0.00
10	E	104	324	254302	000	MAINTENANCE SERVICES	20,000.00
10	E	104	---	254302	000	*LUTHER ADMIN. MAINT.	20,000.00
10	E	104	324	254303	000	MAINTENANCE SERVICES	5,252.00
10	E	104	---	254303	000	*MAINT. FOR RENTALS	5,252.00
10	E	104	192	254900	000	SUMMER WORKERS WAGES	2,621.00
10	E	104	222	254900	000	EMPLR SHARE SOC.SEC.	239.00
10	E	104	---	254900	000	*OTHER MAINTENANCE	2,860.00
10	E	104	341	256770	000	PUPIL TRAVEL	3,200.00
10	E	104	---	256770	000	*FIELD-TRIP TRANSPORT	3,200.00
10	E	104	355	263300	000	TELEPHONE/TELEGRAPH	1,200.00
10	E	104	---	263300	000	*PUBLIC INFORMATION	1,200.00
10	E	104	342	264400	000	EMPLOYEE TRAVEL	0.00
10	E	104	---	264400	000	*SUPP-STAFF INSERVICE	0.00
10	E	104	---	-----	000	*LUTHER ELEM. SCHOOL	1,800,564.62

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	106	148	110000	000	CASH-IN-LIEU-HEALTH IN	5,825.00
10	E	106	149	110000	000	CASH-IN-LIEU-DENTAL IN	270.00
10	E	106	171	110000	000	TEACHER SALARIES	838,122.00
10	E	106	197	110000	000	TEACHER AIDE SALARY	34,479.00
10	E	106	211	110000	000	EMPLE SHARE RETIREMT	53,963.00
10	E	106	212	110000	000	EMPLR SHARE RETIREMT	41,791.00
10	E	106	222	110000	000	EMPLR SHARE SOC.SEC.	63,072.00
10	E	106	230	110000	000	LIFE INSURANCE	1,733.00
10	E	106	241	110000	000	MEDICAL INSURANCE	243,559.00
10	E	106	243	110000	000	DENTAL INSURANCE	19,262.00
10	E	106	251	110000	000	LONG-TERM DISAB.INS.	3,392.00
10	E	106	310	110000	000	PERSONAL SERVICES	200.00
10	E	106	411	110000	000	GENERAL SUPPLIES	15,467.20
10	E	106	417	110000	000	PAPER	4,000.00
10	E	106	419	110000	000	OTHER SUPPLIES	1,840.00
10	E	106	434	110000	000	PERIODICALS	1,100.00
10	E	106	440	110000	000	NON-CAPITAL EQUIP.	603.80
10	E	106	470	110000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	106	551	110000	000	ADDITIONAL EQUIPMENT	12,000.00
10	E	106	561	110000	000	REPLACEMENT EQUIPMENT	200.00
10	E	106	941	110000	000	DIST DUES/FEES	0.00
10	E	106	942	110000	000	EMPLOYEE DUES/FEES	200.00
10	E	106	943	110000	000	PUPIL DUES/FEES	0.00
10	E	106	---	110000	000	*UNDIFFER. CURRICULUM	1,341,079.00
10	E	106	198	120000	000	PARA-PRO WAGES	34,676.00
10	E	106	211	120000	000	EMPLE SHARE RETIREMT	2,220.00
10	E	106	212	120000	000	EMPLR SHARE RETIREMT	1,736.00
10	E	106	222	120000	000	EMPLR SHARE SOC.SEC.	2,653.00
10	E	106	---	120000	000	*REGULAR CURRICULUM	41,285.00
10	E	106	171	121000	000	TEACHER SALARIES	58,176.00
10	E	106	211	121000	000	EMPLE SHARE RETIREMT	3,607.00
10	E	106	212	121000	000	EMPLR SHARE RETIREMT	2,792.00
10	E	106	222	121000	000	EMPLR SHARE SOC.SEC.	4,276.00
10	E	106	230	121000	000	LIFE INSURANCE	113.00
10	E	106	241	121000	000	MEDICAL INSURANCE	16,021.00
10	E	106	243	121000	000	DENTAL INSURANCE	1,157.00
10	E	106	251	121000	000	LONG-TERM DISAB.INS.	221.00
10	E	106	411	121000	000	GENERAL SUPPLIES	1,800.00
10	E	106	561	121000	000	REPLACEMENT EQUIPMENT	0.00
10	E	106	---	121000	000	*ART INSTRUCTION	88,163.00
10	E	106	411	122000	000	GENERAL SUPPLIES	3,600.00
10	E	106	470	122000	000	WORKBOOKS--TEXTBOOKS	4,480.00
10	E	106	---	122000	000	*ENGLISH LANG INSTRUC	8,080.00
10	E	106	197	122110	000	TEACHER AIDE SALARY	59,969.00
10	E	106	211	122110	000	EMPLE SHARE RETIREMT	3,454.00
10	E	106	212	122110	000	EMPLR SHARE RETIREMT	2,699.00
10	E	106	222	122110	000	EMPLR SHARE SOC.SEC.	4,129.00
10	E	106	230	122110	000	LIFE INSURANCE	26.00
10	E	106	241	122110	000	MEDICAL INSURANCE	31,650.00
10	E	106	243	122110	000	DENTAL INSURANCE	2,304.00
10	E	106	251	122110	000	LONG-TERM DISAB.INS.	50.00
10	E	106	411	122110	000	GENERAL SUPPLIES	3,500.00
10	E	106	470	122110	000	WORKBOOKS--TEXTBOOKS	2,500.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	106	---	122110	000	*READING INSTRUCTION	110,281.00
10	E	106	148	122115	000	CASH-IN-LIEU-HEALTH IN	583.00
10	E	106	149	122115	000	CASH-IN-LIEU-DENTAL IN	45.00
10	E	106	171	122115	000	TEACHER SALARIES	58,480.00
10	E	106	211	122115	000	EMPLE SHARE RETIREMT	2,229.00
10	E	106	212	122115	000	EMPLR SHARE RETIREMT	1,725.00
10	E	106	222	122115	000	EMPLR SHARE SOC.SEC.	4,209.00
10	E	106	230	122115	000	LIFE INSURANCE	70.00
10	E	106	241	122115	000	MEDICAL INSURANCE	10,413.00
10	E	106	243	122115	000	DENTAL INSURANCE	752.00
10	E	106	251	122115	000	LONG-TERM DISAB.INS.	137.00
10	E	106	411	122115	000	GENERAL SUPPLIES	500.00
10	E	106	440	122115	000	NON-CAPITAL EQUIP.	0.00
10	E	106	---	122115	000	*REMEDIATION READING	79,143.00
10	E	106	197	124000	000	TEACHER AIDE SALARY	6,238.00
10	E	106	211	124000	000	EMPLE SHARE RETIREMT	399.00
10	E	106	212	124000	000	EMPLR SHARE RETIREMT	312.00
10	E	106	222	124000	000	EMPLR SHARE SOC.SEC.	477.00
10	E	106	411	124000	000	GENERAL SUPPLIES	1,300.00
10	E	106	470	124000	000	WORKBOOKS--TEXTBOOKS	4,000.00
10	E	106	---	124000	000	*MATHEMATICS INSTRUCT	12,726.00
10	E	106	171	125400	000	TEACHER SALARIES	58,176.00
10	E	106	211	125400	000	EMPLE SHARE RETIREMT	3,607.00
10	E	106	212	125400	000	EMPLR SHARE RETIREMT	2,792.00
10	E	106	222	125400	000	EMPLR SHARE SOC.SEC.	4,253.00
10	E	106	230	125400	000	LIFE INSURANCE	113.00
10	E	106	241	125400	000	MEDICAL INSURANCE	16,021.00
10	E	106	243	125400	000	DENTAL INSURANCE	1,157.00
10	E	106	251	125400	000	LONG-TERM DISAB.INS.	221.00
10	E	106	310	125400	000	PERSONAL SERVICES	200.00
10	E	106	411	125400	000	GENERAL SUPPLIES	600.00
10	E	106	440	125400	000	NON-CAPITAL EQUIP.	600.00
10	E	106	561	125400	000	REPLACEMENT EQUIPMENT	0.00
10	E	106	---	125400	000	*VOCAL MUSIC INSTRUCT	87,740.00
10	E	106	411	126000	000	GENERAL SUPPLIES	8,000.00
10	E	106	440	126000	000	NON-CAPITAL EQUIP.	0.00
10	E	106	470	126000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	106	---	126000	000	*SCIENCE INSTRUCTION	8,000.00
10	E	106	411	127000	000	GENERAL SUPPLIES	300.00
10	E	106	440	127000	000	NON-CAPITAL EQUIP.	0.00
10	E	106	470	127000	000	WORKBOOKS--TEXTBOOKS	500.00
10	E	106	941	127000	000	DIST DUES/FEES	0.00
10	E	106	---	127000	000	*SOCIAL STUDIES INSTR	800.00
10	E	106	197	129000	000	TEACHER AIDE SALARY	0.00
10	E	106	211	129000	000	EMPLE SHARE RETIREMT	0.00
10	E	106	212	129000	000	EMPLR SHARE RETIREMT	0.00
10	E	106	222	129000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	106	---	129000	000	*OTH. REGULAR CURRIC.	0.00
10	E	106	411	141000	000	GENERAL SUPPLIES	200.00
10	E	106	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	106	---	141000	000	*HEALTH INSTRUCTION	200.00
10	E	106	171	143000	000	TEACHER SALARIES	74,479.00
10	E	106	211	143000	000	EMPLE SHARE RETIREMT	4,618.00
10	E	106	212	143000	000	EMPLR SHARE RETIREMT	3,575.00
10	E	106	222	143000	000	EMPLR SHARE SOC.SEC.	5,239.00
10	E	106	230	143000	000	LIFE INSURANCE	144.00
10	E	106	241	143000	000	MEDICAL INSURANCE	18,933.00
10	E	106	243	143000	000	DENTAL INSURANCE	2,315.00
10	E	106	251	143000	000	LONG-TERM DISAB.INS.	283.00
10	E	106	310	143000	000	PERSONAL SERVICES	0.00
10	E	106	323	143000	000	OPERATIONAL SERVICES	0.00
10	E	106	411	143000	000	GENERAL SUPPLIES	557.00
10	E	106	440	143000	000	NON-CAPITAL EQUIP.	0.00
10	E	106	551	143000	000	ADDITIONAL EQUIPMENT	0.00
10	E	106	561	143000	000	REPLACEMENT EQUIPMENT	2,043.00
10	E	106	---	143000	000	*PHYSICAL EDUCATION	112,186.00
10	E	106	178	163310	000	TEACHER'S ADDITIVE	3,401.00
10	E	106	212	163310	000	EMPLR SHARE RETIREMT	163.00
10	E	106	222	163310	000	EMPLR SHARE SOC.SEC.	260.00
10	E	106	---	163310	000	*VOCAL ENSEMBLE	3,824.00
10	E	106	411	213000	000	GENERAL SUPPLIES	300.00
10	E	106	---	213000	000	*GUIDANCE SERVICES	300.00
10	E	106	195	221300	000	SUBST.TEACHER SALARY	1,200.00
10	E	106	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	106	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	106	310	221300	000	PERSONAL SERVICES	0.00
10	E	106	342	221300	000	EMPLOYEE TRAVEL	1,800.00
10	E	106	---	221300	000	*INSTR.STAFF TRAINING	3,000.00
10	E	106	173	222200	000	LIBRARIAN SALARIES	35,547.00
10	E	106	197	222200	000	TEACHER AIDE SALARY	10,505.00
10	E	106	211	222200	000	EMPLE SHARE RETIREMT	2,877.00
10	E	106	212	222200	000	EMPLR SHARE RETIREMT	2,232.00
10	E	106	222	222200	000	EMPLR SHARE SOC.SEC.	3,144.00
10	E	106	230	222200	000	LIFE INSURANCE	155.00
10	E	106	241	222200	000	MEDICAL INSURANCE	23,934.00
10	E	106	243	222200	000	DENTAL INSURANCE	2,857.00
10	E	106	251	222200	000	LONG-TERM DISAB.INS.	302.00
10	E	106	358	222200	000	ON-LINE COMUNICATION	804.13
10	E	106	411	222200	000	GENERAL SUPPLIES	500.00
10	E	106	432	222200	000	LIBRARY BOOKS	6,500.00
10	E	106	433	222200	000	NEWSPAPERS	150.00
10	E	106	434	222200	000	PERIODICALS	600.00
10	E	106	435	222200	000	INSTR.COMPUTER SOFT.	1,695.87
10	E	106	439	222200	000	OTHER MEDIA	0.00
10	E	106	---	222200	000	*SCHOOL LIBRARY	91,803.00
10	E	106	411	222300	000	GENERAL SUPPLIES	541.15
10	E	106	431	222300	000	AUDIO-VISUAL MEDIA	0.00
10	E	106	440	222300	000	NON-CAPITAL EQUIP.	458.85
10	E	106	551	222300	000	ADDITIONAL EQUIPMENT	0.00
10	E	106	561	222300	000	REPLACEMENT EQUIPMENT	0.00
10	E	106	---	222300	000	*AUDIOVISUAL SERVICES	1,000.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	106	167	241000	000	BLDG. PRINCIP.SALARY	94,333.00
10	E	106	196	241000	000	SECR./CLER. SALARIES	31,767.00
10	E	106	211	241000	000	EMPLE SHARE RETIREMT	8,070.00
10	E	106	212	241000	000	EMPLR SHARE RETIREMT	6,305.00
10	E	106	222	241000	000	EMPLR SHARE SOC.SEC.	9,646.00
10	E	106	230	241000	000	LIFE INSURANCE	245.00
10	E	106	241	241000	000	MEDICAL INSURANCE	33,409.00
10	E	106	243	241000	000	DENTAL INSURANCE	2,304.00
10	E	106	251	241000	000	LONG-TERM DISAB.INS.	479.00
10	E	106	299	241000	000	MISC. EMPLR.BENEFITS	200.00
10	E	106	342	241000	000	EMPLOYEE TRAVEL	420.00
10	E	106	411	241000	000	GENERAL SUPPLIES	1,000.00
10	E	106	417	241000	000	PAPER	700.00
10	E	106	440	241000	000	NON-CAPITAL EQUIP.	0.00
10	E	106	942	241000	000	EMPLOYEE DUES/FEES	525.00
10	E	106	---	241000	000	*OFFICE OF BLDG PRINC	189,403.00
10	E	106	113	253000	000	FULL-TIME (OVERTIME)	0.00
10	E	106	181	253000	000	CUSTODIAL SALARIES	72,633.00
10	E	106	211	253000	000	EMPLE SHARE RETIREMT	4,613.00
10	E	106	212	253000	000	EMPLR SHARE RETIREMT	3,596.00
10	E	106	222	253000	000	EMPLR SHARE SOC.SEC.	5,556.00
10	E	106	230	253000	000	LIFE INSURANCE	71.00
10	E	106	241	253000	000	MEDICAL INSURANCE	15,825.00
10	E	106	243	253000	000	DENTAL INSURANCE	1,152.00
10	E	106	251	253000	000	LONG-TERM DISAB.INS.	276.00
10	E	106	323	253000	000	OPERATIONAL SERVICES	8,458.52
10	E	106	324	253000	000	MAINTENANCE SERVICES	2,700.00
10	E	106	331	253000	000	GAS FOR HEAT	979.00
10	E	106	336	253000	000	ELCTCTY OTH THN HEAT	57,513.00
10	E	106	337	253000	000	WATER	1,834.00
10	E	106	338	253000	000	SEWERAGE	2,972.00
10	E	106	339	253000	000	GARBAGE COLLECTION	4,683.00
10	E	106	411	253000	000	GENERAL SUPPLIES	16,060.00
10	E	106	---	253000	000	*OPERATION OF PLANT	198,921.52
10	E	106	323	253001	000	OPERATIONAL SERVICES	0.00
10	E	106	---	253001	000	*B&G OPERATIONS AT SIT	0.00
10	E	106	324	254200	000	MAINTENANCE SERVICES	800.00
10	E	106	411	254200	000	GENERAL SUPPLIES	3,000.00
10	E	106	---	254200	000	*SITE MAINTENANCE	3,800.00
10	E	106	324	254300	000	MAINTENANCE SERVICES	7,400.00
10	E	106	440	254300	000	NON-CAPITAL EQUIP.	0.00
10	E	106	551	254300	000	ADDITIONAL EQUIPMENT	0.00
10	E	106	561	254300	000	REPLACEMENT EQUIPMENT	0.00
10	E	106	---	254300	000	*BUILDING MAINTENANCE	7,400.00
10	E	106	324	254301	000	MAINTENANCE SERVICES	0.00
10	E	106	---	254301	000	*DIST.BLD.MAINTENANCE	0.00
10	E	106	324	254303	000	MAINTENANCE SERVICES	6,010.00
10	E	106	---	254303	000	*MAINT. FOR RENTALS	6,010.00
10	E	106	192	254900	000	SUMMER WORKERS WAGES	13,722.00
10	E	106	211	254900	000	EMPLE SHARE RETIREMT	500.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	106	212	254900	000	EMPLR SHARE RETIREMT	500.00
10	E	106	222	254900	000	EMPLR SHARE SOC.SEC.	821.00
10	E	106	---	254900	000	*OTHER MAINTENANCE	15,543.00
10	E	106	341	256770	000	PUPIL TRAVEL	1,610.00
10	E	106	---	256770	000	*FIELD-TRIP TRANSPORT	1,610.00
10	E	106	355	263300	000	TELEPHONE/TELEGRAPH	1,200.00
10	E	106	---	263300	000	*PUBLIC INFORMATION	1,200.00
10	E	106	211	264400	000	EMPLE SHARE RETIREMT	0.00
10	E	106	212	264400	000	EMPLR SHARE RETIREMT	0.00
10	E	106	222	264400	000	EMPLR SHARE SOC.SEC.	0.00
10	E	106	342	264400	000	EMPLOYEE TRAVEL	400.00
10	E	106	---	264400	000	*SUPP-STAFF INSERVICE	400.00
10	E	106	---	-----	000	*PURDY ELEMENTARY	2,413,897.52



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	108	148	110000	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	108	171	110000	000	TEACHER SALARIES	629,071.00
10	E	108	197	110000	000	TEACHER AIDE SALARY	30,072.00
10	E	108	211	110000	000	EMPLE SHARE RETIREMT	40,719.00
10	E	108	212	110000	000	EMPLR SHARE RETIREMT	31,536.00
10	E	108	222	110000	000	EMPLR SHARE SOC.SEC.	48,138.00
10	E	108	230	110000	000	LIFE INSURANCE	1,253.00
10	E	108	241	110000	000	MEDICAL INSURANCE	186,954.00
10	E	108	243	110000	000	DENTAL INSURANCE	14,685.00
10	E	108	251	110000	000	LONG-TERM DISAB.INS.	2,456.00
10	E	108	310	110000	000	PERSONAL SERVICES	0.00
10	E	108	411	110000	000	GENERAL SUPPLIES	4,396.81
10	E	108	415	110000	000	FOOD	0.00
10	E	108	417	110000	000	PAPER	2,500.00
10	E	108	419	110000	000	OTHER SUPPLIES	878.19
10	E	108	434	110000	000	PERIODICALS	900.00
10	E	108	551	110000	000	ADDITIONAL EQUIPMENT	500.00
10	E	108	561	110000	000	REPLACEMENT EQUIPMENT	0.00
10	E	108	---	110000	000	*UNDIFFER. CURRICULUM	996,389.00
10	E	108	198	120000	000	PARA-PRO WAGES	28,552.00
10	E	108	211	120000	000	EMPLE SHARE RETIREMT	1,827.00
10	E	108	212	120000	000	EMPLR SHARE RETIREMT	1,428.00
10	E	108	222	120000	000	EMPLR SHARE SOC.SEC.	2,185.00
10	E	108	---	120000	000	*REGULAR CURRICULUM	33,992.00
10	E	108	171	121000	000	TEACHER SALARIES	63,930.00
10	E	108	211	121000	000	EMPLE SHARE RETIREMT	3,964.00
10	E	108	212	121000	000	EMPLR SHARE RETIREMT	3,069.00
10	E	108	222	121000	000	EMPLR SHARE SOC.SEC.	4,754.00
10	E	108	230	121000	000	LIFE INSURANCE	124.00
10	E	108	241	121000	000	MEDICAL INSURANCE	16,021.00
10	E	108	243	121000	000	DENTAL INSURANCE	1,157.00
10	E	108	251	121000	000	LONG-TERM DISAB.INS.	243.00
10	E	108	411	121000	000	GENERAL SUPPLIES	1,928.00
10	E	108	417	121000	000	PAPER	0.00
10	E	108	551	121000	000	ADDITIONAL EQUIPMENT	722.00
10	E	108	---	121000	000	*ART INSTRUCTION	95,912.00
10	E	108	411	122000	000	GENERAL SUPPLIES	1,823.00
10	E	108	470	122000	000	WORKBOOKS--TEXTBOOKS	3,670.00
10	E	108	---	122000	000	*ENGLISH LANG INSTRUC	5,493.00
10	E	108	171	122110	000	TEACHER SALARIES	74,798.00
10	E	108	197	122110	000	TEACHER AIDE SALARY	14,764.00
10	E	108	211	122110	000	EMPLE SHARE RETIREMT	5,582.00
10	E	108	212	122110	000	EMPLR SHARE RETIREMT	4,329.00
10	E	108	222	122110	000	EMPLR SHARE SOC.SEC.	6,388.00
10	E	108	230	122110	000	LIFE INSURANCE	145.00
10	E	108	241	122110	000	MEDICAL INSURANCE	18,744.00
10	E	108	243	122110	000	DENTAL INSURANCE	1,354.00
10	E	108	251	122110	000	LONG-TERM DISAB.INS.	284.00
10	E	108	411	122110	000	GENERAL SUPPLIES	920.00
10	E	108	419	122110	000	OTHER SUPPLIES	500.00
10	E	108	470	122110	000	WORKBOOKS--TEXTBOOKS	3,605.00
10	E	108	---	122110	000	*READING INSTRUCTION	131,413.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	108	411	124000	000	GENERAL SUPPLIES	300.00
10	E	108	470	124000	000	WORKBOOKS--TEXTBOOKS	4,325.00
10	E	108	---	124000	000	*MATHEMATICS INSTRUCT	4,625.00
10	E	108	411	125400	000	GENERAL SUPPLIES	400.00
10	E	108	551	125400	000	ADDITIONAL EQUIPMENT	200.00
10	E	108	561	125400	000	REPLACEMENT EQUIPMENT	0.00
10	E	108	---	125400	000	*VOCAL MUSIC INSTRUCT	600.00
10	E	108	411	126000	000	GENERAL SUPPLIES	200.00
10	E	108	470	126000	000	WORKBOOKS--TEXTBOOKS	7,500.00
10	E	108	---	126000	000	*SCIENCE INSTRUCTION	7,700.00
10	E	108	411	127000	000	GENERAL SUPPLIES	85.00
10	E	108	470	127000	000	WORKBOOKS--TEXTBOOKS	162.00
10	E	108	551	127000	000	ADDITIONAL EQUIPMENT	75.00
10	E	108	941	127000	000	DIST DUES/FEES	90.00
10	E	108	---	127000	000	*SOCIAL STUDIES INSTR	412.00
10	E	108	197	129000	000	TEACHER AIDE SALARY	8,550.00
10	E	108	211	129000	000	EMPLE SHARE RETIREMT	0.00
10	E	108	212	129000	000	EMPLR SHARE RETIREMT	0.00
10	E	108	222	129000	000	EMPLR SHARE SOC.SEC.	700.00
10	E	108	---	129000	000	*OTH. REGULAR CURRIC.	9,250.00
10	E	108	411	141000	000	GENERAL SUPPLIES	200.00
10	E	108	470	141000	000	WORKBOOKS--TEXTBOOKS	100.00
10	E	108	---	141000	000	*HEALTH INSTRUCTION	300.00
10	E	108	171	143000	000	TEACHER SALARIES	42,194.00
10	E	108	211	143000	000	EMPLE SHARE RETIREMT	2,616.00
10	E	108	212	143000	000	EMPLR SHARE RETIREMT	2,025.00
10	E	108	222	143000	000	EMPLR SHARE SOC.SEC.	3,178.00
10	E	108	230	143000	000	LIFE INSURANCE	82.00
10	E	108	241	143000	000	MEDICAL INSURANCE	5,826.00
10	E	108	243	143000	000	DENTAL INSURANCE	449.00
10	E	108	251	143000	000	LONG-TERM DISAB.INS.	160.00
10	E	108	411	143000	000	GENERAL SUPPLIES	200.00
10	E	108	551	143000	000	ADDITIONAL EQUIPMENT	100.00
10	E	108	561	143000	000	REPLACEMENT EQUIPMENT	450.00
10	E	108	---	143000	000	*PHYSICAL EDUCATION	57,280.00
10	E	108	178	163310	000	TEACHER'S ADDITIVE	1,790.00
10	E	108	212	163310	000	EMPLR SHARE RETIREMT	86.00
10	E	108	222	163310	000	EMPLR SHARE SOC.SEC.	137.00
10	E	108	---	163310	000	*VOCAL ENSEMBLE	2,013.00
10	E	108	148	213000	000	CASH-IN-LIEU-HEALTH IN	1,573.00
10	E	108	174	213000	000	PROF.GUIDANCE SALARY	33,228.00
10	E	108	211	213000	000	EMPLE SHARE RETIREMT	2,060.00
10	E	108	212	213000	000	EMPLR SHARE RETIREMT	1,595.00
10	E	108	222	213000	000	EMPLR SHARE SOC.SEC.	2,335.00
10	E	108	230	213000	000	LIFE INSURANCE	64.00
10	E	108	241	213000	000	MEDICAL INSURANCE	0.00
10	E	108	243	213000	000	DENTAL INSURANCE	1,042.00
10	E	108	251	213000	000	LONG-TERM DISAB.INS.	126.00
10	E	108	411	213000	000	GENERAL SUPPLIES	150.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	108	---	213000	000	*GUIDANCE SERVICES	42,173.00
10	E	108	195	221300	000	SUBST.TEACHER SALARY	500.00
10	E	108	211	221300	000	EMPLE SHARE RETIREMT	0.00
10	E	108	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	108	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	108	310	221300	000	PERSONAL SERVICES	3,500.00
10	E	108	342	221300	000	EMPLOYEE TRAVEL	1,000.00
10	E	108	411	221300	000	GENERAL SUPPLIES	70.00
10	E	108	---	221300	000	*INSTR.STAFF TRAINING	5,070.00
10	E	108	411	221400	000	GENERAL SUPPLIES	200.00
10	E	108	---	221400	000	*PROFESSIONAL LIBRARY	200.00
10	E	108	173	222200	000	LIBRARIAN SALARIES	51,654.00
10	E	108	197	222200	000	TEACHER AIDE SALARY	9,858.00
10	E	108	211	222200	000	EMPLE SHARE RETIREMT	3,834.00
10	E	108	212	222200	000	EMPLR SHARE RETIREMT	2,972.00
10	E	108	222	222200	000	EMPLR SHARE SOC.SEC.	4,481.00
10	E	108	230	222200	000	LIFE INSURANCE	119.00
10	E	108	241	222200	000	MEDICAL INSURANCE	23,934.00
10	E	108	243	222200	000	DENTAL INSURANCE	1,025.00
10	E	108	251	222200	000	LONG-TERM DISAB.INS.	234.00
10	E	108	411	222200	000	GENERAL SUPPLIES	400.00
10	E	108	432	222200	000	LIBRARY BOOKS	5,703.00
10	E	108	433	222200	000	NEWSPAPERS	130.00
10	E	108	434	222200	000	PERIODICALS	1,397.00
10	E	108	435	222200	000	INSTR.COMPUTER SOFT.	900.00
10	E	108	439	222200	000	OTHER MEDIA	400.00
10	E	108	480	222200	000	NON-INST.COMPUT.SOFT	100.00
10	E	108	551	222200	000	ADDITIONAL EQUIPMENT	0.00
10	E	108	561	222200	000	REPLACEMENT EQUIPMENT	300.00
10	E	108	---	222200	000	*SCHOOL LIBRARY	107,441.00
10	E	108	411	222300	000	GENERAL SUPPLIES	500.00
10	E	108	431	222300	000	AUDIO-VISUAL MEDIA	0.00
10	E	108	440	222300	000	NON-CAPITAL EQUIP.	614.00
10	E	108	551	222300	000	ADDITIONAL EQUIPMENT	3,586.00
10	E	108	561	222300	000	REPLACEMENT EQUIPMENT	0.00
10	E	108	---	222300	000	*AUDIOVISUAL SERVICES	4,700.00
10	E	108	167	241000	000	BLDG. PRINCIP.SALARY	86,705.00
10	E	108	196	241000	000	SECR./CLER. SALARIES	27,649.00
10	E	108	211	241000	000	EMPLE SHARE RETIREMT	7,319.00
10	E	108	212	241000	000	EMPLR SHARE RETIREMT	5,717.00
10	E	108	222	241000	000	EMPLR SHARE SOC.SEC.	8,748.00
10	E	108	230	241000	000	LIFE INSURANCE	222.00
10	E	108	241	241000	000	MEDICAL INSURANCE	33,409.00
10	E	108	243	241000	000	DENTAL INSURANCE	2,304.00
10	E	108	251	241000	000	LONG-TERM DISAB.INS.	434.00
10	E	108	299	241000	000	MISC. EMPLR.BENEFITS	200.00
10	E	108	342	241000	000	EMPLOYEE TRAVEL	720.00
10	E	108	411	241000	000	GENERAL SUPPLIES	2,845.00
10	E	108	415	241000	000	FOOD	0.00
10	E	108	417	241000	000	PAPER	1,200.00
10	E	108	551	241000	000	ADDITIONAL EQUIPMENT	0.00
10	E	108	561	241000	000	REPLACEMENT EQUIPMENT	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	108	942	241000	000	EMPLOYEE DUES/FEES	725.00
10	E	108	---	241000	000	*OFFICE OF BLDG PRINC	178,197.00
10	E	108	113	253000	000	FULL-TIME (OVERTIME)	0.00
10	E	108	181	253000	000	CUSTODIAL SALARIES	56,731.00
10	E	108	211	253000	000	EMPLE SHARE RETIREMT	3,603.00
10	E	108	212	253000	000	EMPLR SHARE RETIREMT	2,808.00
10	E	108	222	253000	000	EMPLR SHARE SOC.SEC.	4,340.00
10	E	108	230	253000	000	LIFE INSURANCE	56.00
10	E	108	241	253000	000	MEDICAL INSURANCE	18,703.00
10	E	108	243	253000	000	DENTAL INSURANCE	1,376.00
10	E	108	251	253000	000	LONG-TERM DISAB.INS.	214.00
10	E	108	323	253000	000	OPERATIONAL SERVICES	4,445.67
10	E	108	324	253000	000	MAINTENANCE SERVICES	6,000.00
10	E	108	331	253000	000	GAS FOR HEAT	1,205.00
10	E	108	336	253000	000	ELCTCTY OTH THN HEAT	35,510.00
10	E	108	337	253000	000	WATER	1,464.00
10	E	108	338	253000	000	SEWERAGE	2,034.00
10	E	108	339	253000	000	GARBAGE COLLECTION	3,574.00
10	E	108	411	253000	000	GENERAL SUPPLIES	9,700.00
10	E	108	---	253000	000	*OPERATION OF PLANT	151,763.67
10	E	108	323	253001	000	OPERATIONAL SERVICES	4,500.00
10	E	108	---	253001	000	*B&G OPERATIONS AT SIT	4,500.00
10	E	108	324	254200	000	MAINTENANCE SERVICES	1,800.00
10	E	108	---	254200	000	*SITE MAINTENANCE	1,800.00
10	E	108	324	254300	000	MAINTENANCE SERVICES	4,000.00
10	E	108	551	254300	000	ADDITIONAL EQUIPMENT	0.00
10	E	108	561	254300	000	REPLACEMENT EQUIPMENT	1,000.00
10	E	108	---	254300	000	*BUILDING MAINTENANCE	5,000.00
10	E	108	324	254301	000	MAINTENANCE SERVICES	0.00
10	E	108	---	254301	000	*DIST.BLD.MAINTENANCE	0.00
10	E	108	324	254303	000	MAINTENANCE SERVICES	410.00
10	E	108	---	254303	000	*MAINT. FOR RENTALS	410.00
10	E	108	341	256770	000	PUPIL TRAVEL	1,460.00
10	E	108	---	256770	000	*FIELD-TRIP TRANSPORT	1,460.00
10	E	108	355	263300	000	TELEPHONE/TELEGRAPH	1,500.00
10	E	108	---	263300	000	*PUBLIC INFORMATION	1,500.00
10	E	108	342	264400	000	EMPLOYEE TRAVEL	200.00
10	E	108	---	264400	000	*SUPP-STAFF INSERVICE	200.00
10	E	108	---	-----	000	*ROCKWELL ELEMENTARY	1,849,793.67

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	171	120000	000	TEACHER SALARIES	279,375.00
10	E	200	198	120000	000	PARA-PRO WAGES	35,681.00
10	E	200	199	120000	000	OTHER SALARIES/WAGES	0.00
10	E	200	211	120000	000	EMPLE SHARE RETIREMT	20,245.00
10	E	200	212	120000	000	EMPLR SHARE RETIREMT	15,694.00
10	E	200	222	120000	000	EMPLR SHARE SOC.SEC.	23,998.00
10	E	200	230	120000	000	LIFE INSURANCE	619.00
10	E	200	241	120000	000	MEDICAL INSURANCE	101,558.00
10	E	200	243	120000	000	DENTAL INSURANCE	7,382.00
10	E	200	251	120000	000	LONG-TERM DISAB.INS.	1,214.00
10	E	200	310	120000	000	PERSONAL SERVICES	1,500.00
10	E	200	411	120000	000	GENERAL SUPPLIES	22,500.00
10	E	200	415	120000	000	FOOD	1,500.00
10	E	200	417	120000	000	PAPER	8,500.00
10	E	200	419	120000	000	OTHER SUPPLIES	0.00
10	E	200	435	120000	000	INSTR.COMPUTER SOFT.	5,285.00
10	E	200	439	120000	000	OTHER MEDIA	8,525.00
10	E	200	440	120000	000	NON-CAPITAL EQUIP.	10,788.00
10	E	200	470	120000	000	WORKBOOKS--TEXTBOOKS	4,500.00
10	E	200	551	120000	000	ADDITIONAL EQUIPMENT	10,037.00
10	E	200	941	120000	000	DIST DUES/FEES	300.00
10	E	200	---	120000	000	*REGULAR CURRICULUM	559,201.00
10	E	200	171	121000	000	TEACHER SALARIES	72,241.00
10	E	200	211	121000	000	EMPLE SHARE RETIREMT	4,479.00
10	E	200	212	121000	000	EMPLR SHARE RETIREMT	3,468.00
10	E	200	222	121000	000	EMPLR SHARE SOC.SEC.	5,477.00
10	E	200	230	121000	000	LIFE INSURANCE	140.00
10	E	200	241	121000	000	MEDICAL INSURANCE	5,826.00
10	E	200	243	121000	000	DENTAL INSURANCE	899.00
10	E	200	251	121000	000	LONG-TERM DISAB.INS.	275.00
10	E	200	411	121000	000	GENERAL SUPPLIES	3,500.00
10	E	200	417	121000	000	PAPER	800.00
10	E	200	440	121000	000	NON-CAPITAL EQUIP.	400.00
10	E	200	551	121000	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	121000	000	*ART INSTRUCTION	97,505.00
10	E	200	171	122000	000	TEACHER SALARIES	357,688.00
10	E	200	211	122000	000	EMPLE SHARE RETIREMT	22,177.00
10	E	200	212	122000	000	EMPLR SHARE RETIREMT	17,169.00
10	E	200	222	122000	000	EMPLR SHARE SOC.SEC.	26,310.00
10	E	200	230	122000	000	LIFE INSURANCE	599.00
10	E	200	241	122000	000	MEDICAL INSURANCE	81,559.00
10	E	200	243	122000	000	DENTAL INSURANCE	5,977.00
10	E	200	251	122000	000	LONG-TERM DISAB.INS.	1,359.00
10	E	200	411	122000	000	GENERAL SUPPLIES	3,800.00
10	E	200	434	122000	000	PERIODICALS	300.00
10	E	200	439	122000	000	OTHER MEDIA	2,300.00
10	E	200	440	122000	000	NON-CAPITAL EQUIP.	875.00
10	E	200	470	122000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	200	---	122000	000	*ENGLISH LANG INSTRUC	520,113.00
10	E	200	411	122115	000	GENERAL SUPPLIES	1,000.00
10	E	200	---	122115	000	*REMEDIAL READING	1,000.00
10	E	200	171	123000	000	TEACHER SALARIES	75,566.00
10	E	200	211	123000	000	EMPLE SHARE RETIREMT	4,685.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	212	123000	000	EMPLR SHARE RETIREMT	3,627.00
10	E	200	222	123000	000	EMPLR SHARE SOC.SEC.	4,911.00
10	E	200	230	123000	000	LIFE INSURANCE	147.00
10	E	200	241	123000	000	MEDICAL INSURANCE	27,235.00
10	E	200	243	123000	000	DENTAL INSURANCE	2,315.00
10	E	200	251	123000	000	LONG-TERM DISAB.INS.	287.00
10	E	200	411	123000	000	GENERAL SUPPLIES	1,100.00
10	E	200	439	123000	000	OTHER MEDIA	0.00
10	E	200	---	123000	000	*FOREIGN LANG.INSTRUC	119,873.00
10	E	200	171	124000	000	TEACHER SALARIES	176,127.00
10	E	200	211	124000	000	EMPLE SHARE RETIREMT	10,920.00
10	E	200	212	124000	000	EMPLR SHARE RETIREMT	8,454.00
10	E	200	222	124000	000	EMPLR SHARE SOC.SEC.	13,019.00
10	E	200	230	124000	000	LIFE INSURANCE	342.00
10	E	200	241	124000	000	MEDICAL INSURANCE	48,062.00
10	E	200	243	124000	000	DENTAL INSURANCE	3,472.00
10	E	200	251	124000	000	LONG-TERM DISAB.INS.	669.00
10	E	200	411	124000	000	GENERAL SUPPLIES	1,200.00
10	E	200	440	124000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	551	124000	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	124000	000	*MATHEMATICS INSTRUCT	262,265.00
10	E	200	148	124400	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	200	149	124400	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	200	171	124400	000	TEACHER SALARIES	118,910.00
10	E	200	211	124400	000	EMPLE SHARE RETIREMT	7,372.00
10	E	200	212	124400	000	EMPLR SHARE RETIREMT	5,708.00
10	E	200	222	124400	000	EMPLR SHARE SOC.SEC.	8,960.00
10	E	200	230	124400	000	LIFE INSURANCE	230.00
10	E	200	241	124400	000	MEDICAL INSURANCE	16,021.00
10	E	200	243	124400	000	DENTAL INSURANCE	1,157.00
10	E	200	251	124400	000	LONG-TERM DISAB.INS.	452.00
10	E	200	411	124400	000	GENERAL SUPPLIES	675.00
10	E	200	435	124400	000	INSTR.COMPUTER SOFT.	0.00
10	E	200	440	124400	000	NON-CAPITAL EQUIP.	0.00
10	E	200	551	124400	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	124400	000	*COMPUTER MATH.INSTR.	161,995.00
10	E	200	148	125400	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	200	149	125400	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	200	171	125400	000	TEACHER SALARIES	44,751.00
10	E	200	199	125400	000	OTHER SALARIES/WAGES	13,283.00
10	E	200	211	125400	000	EMPLE SHARE RETIREMT	3,625.00
10	E	200	212	125400	000	EMPLR SHARE RETIREMT	2,812.00
10	E	200	222	125400	000	EMPLR SHARE SOC.SEC.	4,424.00
10	E	200	230	125400	000	LIFE INSURANCE	87.00
10	E	200	241	125400	000	MEDICAL INSURANCE	0.00
10	E	200	243	125400	000	DENTAL INSURANCE	0.00
10	E	200	251	125400	000	LONG-TERM DISAB.INS.	170.00
10	E	200	411	125400	000	GENERAL SUPPLIES	1,200.00
10	E	200	439	125400	000	OTHER MEDIA	1,000.00
10	E	200	551	125400	000	ADDITIONAL EQUIPMENT	500.00
10	E	200	941	125400	000	DIST DUES/FEES	500.00
10	E	200	949	125400	000	OTHER DUES/FEES	350.00
10	E	200	---	125400	000	*VOCAL MUSIC INSTRUCT	75,212.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	171	125510	000	TEACHER SALARIES	50,505.00
10	E	200	211	125510	000	EMPLE SHARE RETIREMT	3,131.00
10	E	200	212	125510	000	EMPLR SHARE RETIREMT	2,424.00
10	E	200	222	125510	000	EMPLR SHARE SOC.SEC.	3,682.00
10	E	200	230	125510	000	LIFE INSURANCE	98.00
10	E	200	241	125510	000	MEDICAL INSURANCE	16,021.00
10	E	200	243	125510	000	DENTAL INSURANCE	1,157.00
10	E	200	251	125510	000	LONG-TERM DISAB.INS.	192.00
10	E	200	411	125510	000	GENERAL SUPPLIES	1,200.00
10	E	200	439	125510	000	OTHER MEDIA	225.00
10	E	200	440	125510	000	NON-CAPITAL EQUIP.	825.00
10	E	200	551	125510	000	ADDITIONAL EQUIPMENT	2,000.00
10	E	200	941	125510	000	DIST DUES/FEES	0.00
10	E	200	949	125510	000	OTHER DUES/FEES	1,025.00
10	E	200	---	125510	000	*BAND INSTRUCTION	82,485.00
10	E	200	171	125520	000	TEACHER SALARIES	63,930.00
10	E	200	197	125520	000	TEACHER AIDE SALARY	0.00
10	E	200	211	125520	000	EMPLE SHARE RETIREMT	3,964.00
10	E	200	212	125520	000	EMPLR SHARE RETIREMT	3,069.00
10	E	200	222	125520	000	EMPLR SHARE SOC.SEC.	4,709.00
10	E	200	230	125520	000	LIFE INSURANCE	124.00
10	E	200	241	125520	000	MEDICAL INSURANCE	16,021.00
10	E	200	243	125520	000	DENTAL INSURANCE	1,157.00
10	E	200	251	125520	000	LONG-TERM DISAB.INS.	243.00
10	E	200	411	125520	000	GENERAL SUPPLIES	650.00
10	E	200	440	125520	000	NON-CAPITAL EQUIP.	350.00
10	E	200	551	125520	000	ADDITIONAL EQUIPMENT	1,950.00
10	E	200	949	125520	000	OTHER DUES/FEES	200.00
10	E	200	---	125520	000	*ORCHESTRA INSTRUCT.	96,367.00
10	E	200	171	126000	000	TEACHER SALARIES	194,986.00
10	E	200	211	126000	000	EMPLE SHARE RETIREMT	12,089.00
10	E	200	212	126000	000	EMPLR SHARE RETIREMT	9,359.00
10	E	200	222	126000	000	EMPLR SHARE SOC.SEC.	14,413.00
10	E	200	230	126000	000	LIFE INSURANCE	378.00
10	E	200	241	126000	000	MEDICAL INSURANCE	53,887.00
10	E	200	243	126000	000	DENTAL INSURANCE	3,921.00
10	E	200	251	126000	000	LONG-TERM DISAB.INS.	741.00
10	E	200	411	126000	000	GENERAL SUPPLIES	2,200.00
10	E	200	440	126000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	551	126000	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	126000	000	*SCIENCE INSTRUCTION	291,974.00
10	E	200	171	127000	000	TEACHER SALARIES	158,546.00
10	E	200	211	127000	000	EMPLE SHARE RETIREMT	9,830.00
10	E	200	212	127000	000	EMPLR SHARE RETIREMT	7,610.00
10	E	200	222	127000	000	EMPLR SHARE SOC.SEC.	11,760.00
10	E	200	230	127000	000	LIFE INSURANCE	308.00
10	E	200	241	127000	000	MEDICAL INSURANCE	27,672.00
10	E	200	243	127000	000	DENTAL INSURANCE	2,056.00
10	E	200	251	127000	000	LONG-TERM DISAB.INS.	602.00
10	E	200	411	127000	000	GENERAL SUPPLIES	2,250.00
10	E	200	440	127000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	470	127000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	200	941	127000	000	DIST DUES/FEES	100.00
10	E	200	---	127000	000	*SOCIAL STUDIES INSTR	220,734.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	197	129000	000	TEACHER AIDE SALARY	0.00
10	E	200	211	129000	000	EMPLE SHARE RETIREMT	0.00
10	E	200	212	129000	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	129000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	200	---	129000	000	*OTH. REGULAR CURRIC.	0.00
10	E	200	171	131000	000	TEACHER SALARIES	0.00
10	E	200	211	131000	000	EMPLE SHARE RETIREMT	0.00
10	E	200	212	131000	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	131000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	200	230	131000	000	LIFE INSURANCE	0.00
10	E	200	241	131000	000	MEDICAL INSURANCE	0.00
10	E	200	243	131000	000	DENTAL INSURANCE	0.00
10	E	200	251	131000	000	LONG-TERM DISAB.INS.	0.00
10	E	200	411	131000	000	GENERAL SUPPLIES	200.00
10	E	200	415	131000	000	FOOD	500.00
10	E	200	---	131000	000	*AGRICULTURE INSTRUCT	700.00
10	E	200	171	135000	000	TEACHER SALARIES	54,021.00
10	E	200	211	135000	000	EMPLE SHARE RETIREMT	3,349.00
10	E	200	212	135000	000	EMPLR SHARE RETIREMT	2,593.00
10	E	200	222	135000	000	EMPLR SHARE SOC.SEC.	4,052.00
10	E	200	230	135000	000	LIFE INSURANCE	105.00
10	E	200	241	135000	000	MEDICAL INSURANCE	5,826.00
10	E	200	243	135000	000	DENTAL INSURANCE	449.00
10	E	200	251	135000	000	LONG-TERM DISAB.INS.	205.00
10	E	200	411	135000	000	GENERAL SUPPLIES	825.00
10	E	200	415	135000	000	FOOD	2,400.00
10	E	200	440	135000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	551	135000	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	135000	000	*FAMILY-CONSUMER EDUC	73,825.00
10	E	200	171	136260	000	TEACHER SALARIES	117,177.00
10	E	200	211	136260	000	EMPLE SHARE RETIREMT	7,166.00
10	E	200	212	136260	000	EMPLR SHARE RETIREMT	5,624.00
10	E	200	222	136260	000	EMPLR SHARE SOC.SEC.	8,464.00
10	E	200	230	136260	000	LIFE INSURANCE	225.00
10	E	200	241	136260	000	MEDICAL INSURANCE	32,041.00
10	E	200	243	136260	000	DENTAL INSURANCE	2,315.00
10	E	200	251	136260	000	LONG-TERM DISAB.INS.	439.00
10	E	200	411	136260	000	GENERAL SUPPLIES	4,500.00
10	E	200	440	136260	000	NON-CAPITAL EQUIP.	0.00
10	E	200	551	136260	000	ADDITIONAL EQUIPMENT	1,600.00
10	E	200	---	136260	000	*GEN. INDUSTRIAL ARTS	179,551.00
10	E	200	171	139000	000	TEACHER SALARIES	61,373.00
10	E	200	211	139000	000	EMPLE SHARE RETIREMT	3,805.00
10	E	200	212	139000	000	EMPLR SHARE RETIREMT	2,946.00
10	E	200	222	139000	000	EMPLR SHARE SOC.SEC.	4,416.00
10	E	200	230	139000	000	LIFE INSURANCE	119.00
10	E	200	241	139000	000	MEDICAL INSURANCE	5,826.00
10	E	200	243	139000	000	DENTAL INSURANCE	449.00
10	E	200	251	139000	000	LONG-TERM DISAB.INS.	233.00
10	E	200	411	139000	000	GENERAL SUPPLIES	1,000.00
10	E	200	419	139000	000	OTHER SUPPLIES	0.00
10	E	200	---	139000	000	*OTH.VOCATIONAL CURR.	80,167.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	411	141000	000	GENERAL SUPPLIES	600.00
10	E	200	---	141000	000	*HEALTH INSTRUCTION	600.00
10	E	200	148	143000	000	CASH-IN-LIEU-HEALTH IN	4,660.00
10	E	200	149	143000	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	200	171	143000	000	TEACHER SALARIES	224,075.00
10	E	200	199	143000	000	OTHER SALARIES/WAGES	0.00
10	E	200	211	143000	000	EMPLE SHARE RETIREMT	13,893.00
10	E	200	212	143000	000	EMPLR SHARE RETIREMT	10,756.00
10	E	200	222	143000	000	EMPLR SHARE SOC.SEC.	16,686.00
10	E	200	230	143000	000	LIFE INSURANCE	435.00
10	E	200	241	143000	000	MEDICAL INSURANCE	32,041.00
10	E	200	243	143000	000	DENTAL INSURANCE	3,472.00
10	E	200	251	143000	000	LONG-TERM DISAB.INS.	851.00
10	E	200	310	143000	000	PERSONAL SERVICES	1,700.00
10	E	200	411	143000	000	GENERAL SUPPLIES	784.21
10	E	200	440	143000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	551	143000	000	ADDITIONAL EQUIPMENT	1,315.79
10	E	200	---	143000	000	*PHYSICAL EDUCATION	310,849.00
10	E	200	199	160000	000	OTHER SALARIES/WAGES	3,000.00
10	E	200	211	160000	000	EMPLE SHARE RETIREMT	0.00
10	E	200	212	160000	000	EMPLR SHARE RETIREMT	150.00
10	E	200	222	160000	000	EMPLR SHARE SOC.SEC.	230.00
10	E	200	---	160000	000	*CO-CURRIC ACTIVITIES	3,380.00
10	E	200	178	161306	000	TEACHER'S ADDITIVE	1,518.00
10	E	200	222	161306	000	EMPLR SHARE SOC.SEC.	116.00
10	E	200	419	161306	000	OTHER SUPPLIES	1,000.00
10	E	200	---	161306	000	*DRAMATICS CLUB	2,634.00
10	E	200	354	161338	000	PRINTING & BINDING	1,000.00
10	E	200	411	161338	000	GENERAL SUPPLIES	600.00
10	E	200	551	161338	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	161338	000	*YEARBOOK	1,600.00
10	E	200	178	161339	000	TEACHER'S ADDITIVE	0.00
10	E	200	212	161339	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	161339	000	EMPLR SHARE SOC.SEC.	0.00
10	E	200	941	161339	000	DIST DUES/FEES	125.00
10	E	200	949	161339	000	OTHER DUES/FEES	500.00
10	E	200	---	161339	000	*FORENSICS	625.00
10	E	200	212	162000	000	EMPLR SHARE RETIREMT	0.00
10	E	200	310	162000	000	PERSONAL SERVICES	2,500.00
10	E	200	411	162000	000	GENERAL SUPPLIES	600.00
10	E	200	440	162000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	949	162000	000	OTHER DUES/FEES	180.00
10	E	200	---	162000	000	*ATHLETICS/SPORTS	3,280.00
10	E	200	178	162105	000	TEACHER'S ADDITIVE	4,306.00
10	E	200	212	162105	000	EMPLR SHARE RETIREMT	218.00
10	E	200	222	162105	000	EMPLR SHARE SOC.SEC.	329.00
10	E	200	---	162105	000	*GIRLS BASKETBALL	4,853.00
10	E	200	178	162205	000	TEACHER'S ADDITIVE	3,133.00
10	E	200	212	162205	000	EMPLR SHARE RETIREMT	150.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	222	162205	000	EMPLR SHARE SOC.SEC.	240.00
10	E	200	---	162205	000	*BOYS BASKETBALL	3,523.00
10	E	200	178	162222	000	TEACHER'S ADDITIVE	1,822.00
10	E	200	212	162222	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	162222	000	EMPLR SHARE SOC.SEC.	140.00
10	E	200	420	162222	000	APPAREL	0.00
10	E	200	---	162222	000	*BOYS WRESTLING	1,962.00
10	E	200	178	162319	000	TEACHER'S ADDITIVE	5,370.00
10	E	200	212	162319	000	EMPLR SHARE RETIREMT	258.00
10	E	200	222	162319	000	EMPLR SHARE SOC.SEC.	396.00
10	E	200	420	162319	000	APPAREL	0.00
10	E	200	---	162319	000	*CO-ED TRACK & FIELD	6,024.00
10	E	200	178	162321	000	TEACHER'S ADDITIVE	4,314.00
10	E	200	212	162321	000	EMPLR SHARE RETIREMT	207.00
10	E	200	222	162321	000	EMPLR SHARE SOC.SEC.	330.00
10	E	200	---	162321	000	*CO-ED VOLLEYBALL	4,851.00
10	E	200	178	163309	000	TEACHER'S ADDITIVE	0.00
10	E	200	212	163309	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	163309	000	EMPLR SHARE SOC.SEC.	0.00
10	E	200	---	163309	000	*INSTRUMENTL ENSEMBLE	0.00
10	E	200	178	163310	000	TEACHER'S ADDITIVE	0.00
10	E	200	212	163310	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	163310	000	EMPLR SHARE SOC.SEC.	0.00
10	E	200	---	163310	000	*VOCAL ENSEMBLE	0.00
10	E	200	411	164311	000	GENERAL SUPPLIES	750.00
10	E	200	---	164311	000	*STUDENT COUNCIL	750.00
10	E	200	411	166000	000	GENERAL SUPPLIES	1,000.00
10	E	200	419	166000	000	OTHER SUPPLIES	1,000.00
10	E	200	---	166000	000	*GRADE/CLASS ACTIVITY	2,000.00
10	E	200	174	213000	000	PROF.GUIDANCE SALARY	56,203.00
10	E	200	196	213000	000	SECR./CLER. SALARIES	24,444.00
10	E	200	211	213000	000	EMPLE SHARE RETIREMT	5,049.00
10	E	200	212	213000	000	EMPLR SHARE RETIREMT	3,920.00
10	E	200	222	213000	000	EMPLR SHARE SOC.SEC.	5,879.00
10	E	200	230	213000	000	LIFE INSURANCE	156.00
10	E	200	241	213000	000	MEDICAL INSURANCE	30,244.00
10	E	200	243	213000	000	DENTAL INSURANCE	2,194.00
10	E	200	251	213000	000	LONG-TERM DISAB.INS.	307.00
10	E	200	342	213000	000	EMPLOYEE TRAVEL	0.00
10	E	200	411	213000	000	GENERAL SUPPLIES	500.00
10	E	200	415	213000	000	FOOD	1,500.00
10	E	200	419	213000	000	OTHER SUPPLIES	0.00
10	E	200	434	213000	000	PERIODICALS	0.00
10	E	200	440	213000	000	NON-CAPITAL EQUIP.	0.00
10	E	200	942	213000	000	EMPLOYEE DUES/FEES	0.00
10	E	200	---	213000	000	*GUIDANCE SERVICES	130,396.00
10	E	200	411	213900	000	GENERAL SUPPLIES	1,500.00
10	E	200	---	213900	000	*AT RISK-OTH.GUIDANCE	1,500.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	168	217100	000	ASST. PRINC. SALARY	0.00
10	E	200	196	217100	000	SECR./CLER. SALARIES	22,409.00
10	E	200	211	217100	000	EMPLE SHARE RETIREMT	1,434.00
10	E	200	212	217100	000	EMPLR SHARE RETIREMT	1,120.00
10	E	200	222	217100	000	EMPLR SHARE SOC.SEC.	1,714.00
10	E	200	230	217100	000	LIFE INSURANCE	43.00
10	E	200	241	217100	000	MEDICAL INSURANCE	5,755.00
10	E	200	243	217100	000	DENTAL INSURANCE	448.00
10	E	200	251	217100	000	LONG-TERM DISAB.INS.	85.00
10	E	200	342	217100	000	EMPLOYEE TRAVEL	0.00
10	E	200	411	217100	000	GENERAL SUPPLIES	1,078.00
10	E	200	417	217100	000	PAPER	0.00
10	E	200	---	217100	000	*DIR.ATTENDANCE SERV.	34,086.00
10	E	200	172	221300	000	OTHER CERT. SALARIES	0.00
10	E	200	195	221300	000	SUBST.TEACHER SALARY	3,900.00
10	E	200	211	221300	000	EMPLE SHARE RETIREMT	0.00
10	E	200	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	200	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	200	342	221300	000	EMPLOYEE TRAVEL	11,000.00
10	E	200	---	221300	000	*INSTR.STAFF TRAINING	14,900.00
10	E	200	173	222200	000	LIBRARIAN SALARIES	65,598.00
10	E	200	197	222200	000	TEACHER AIDE SALARY	20,952.00
10	E	200	211	222200	000	EMPLE SHARE RETIREMT	5,408.00
10	E	200	212	222200	000	EMPLR SHARE RETIREMT	4,197.00
10	E	200	222	222200	000	EMPLR SHARE SOC.SEC.	6,479.00
10	E	200	230	222200	000	LIFE INSURANCE	167.00
10	E	200	241	222200	000	MEDICAL INSURANCE	21,651.00
10	E	200	243	222200	000	DENTAL INSURANCE	1,601.00
10	E	200	251	222200	000	LONG-TERM DISAB.INS.	329.00
10	E	200	411	222200	000	GENERAL SUPPLIES	1,000.00
10	E	200	413	222200	000	UNPROG.COMPUTER SOFT	200.00
10	E	200	432	222200	000	LIBRARY BOOKS	12,100.00
10	E	200	433	222200	000	NEWSPAPERS	600.00
10	E	200	434	222200	000	PERIODICALS	3,600.00
10	E	200	435	222200	000	INSTR.COMPUTER SOFT.	190.00
10	E	200	439	222200	000	OTHER MEDIA	1,000.00
10	E	200	440	222200	000	NON-CAPITAL EQUIP.	0.00
10	E	200	460	222200	000	EQUIPMENT COMPONENTS	1,500.00
10	E	200	551	222200	000	ADDITIONAL EQUIPMENT	0.00
10	E	200	---	222200	000	*SCHOOL LIBRARY	146,572.00
10	E	200	411	222300	000	GENERAL SUPPLIES	1,237.98
10	E	200	431	222300	000	AUDIO-VISUAL MEDIA	900.00
10	E	200	440	222300	000	NON-CAPITAL EQUIP.	2,300.00
10	E	200	551	222300	000	ADDITIONAL EQUIPMENT	462.02
10	E	200	561	222300	000	REPLACEMENT EQUIPMENT	2,400.00
10	E	200	---	222300	000	*AUDIOVISUAL SERVICES	7,300.00
10	E	200	178	223100	000	TEACHER'S ADDITIVE	1,758.00
10	E	200	212	223100	000	EMPLR SHARE RETIREMT	84.00
10	E	200	222	223100	000	EMPLR SHARE SOC.SEC.	134.00
10	E	200	---	223100	000	*ATHLETIC DIRECTOR	1,976.00
10	E	200	167	241000	000	BLDG. PRINCIP.SALARY	96,517.00
10	E	200	168	241000	000	ASST. PRINC. SALARY	72,000.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	196	241000	000	SECR./CLER. SALARIES	35,313.00
10	E	200	211	241000	000	EMPLE SHARE RETIREMT	13,021.00
10	E	200	212	241000	000	EMPLR SHARE RETIREMT	10,173.00
10	E	200	222	241000	000	EMPLR SHARE SOC.SEC.	15,563.00
10	E	200	230	241000	000	LIFE INSURANCE	396.00
10	E	200	241	241000	000	MEDICAL INSURANCE	39,803.00
10	E	200	243	241000	000	DENTAL INSURANCE	3,456.00
10	E	200	251	241000	000	LONG-TERM DISAB.INS.	773.00
10	E	200	299	241000	000	MISC. EMPLR.BENEFITS	0.00
10	E	200	342	241000	000	EMPLOYEE TRAVEL	4,000.00
10	E	200	411	241000	000	GENERAL SUPPLIES	1,500.00
10	E	200	415	241000	000	FOOD	2,000.00
10	E	200	417	241000	000	PAPER	500.00
10	E	200	419	241000	000	OTHER SUPPLIES	1,700.00
10	E	200	433	241000	000	NEWSPAPERS	0.00
10	E	200	440	241000	000	NON-CAPITAL EQUIP.	1,500.00
10	E	200	480	241000	000	NON-INST.COMPUT.SOFT	115.00
10	E	200	551	241000	000	ADDITIONAL EQUIPMENT	3,000.00
10	E	200	942	241000	000	EMPLOYEE DUES/FEES	1,800.00
10	E	200	949	241000	000	OTHER DUES/FEES	900.00
10	E	200	---	241000	000	*OFFICE OF BLDG PRINC	304,030.00
10	E	200	113	253000	000	FULL-TIME (OVERTIME)	5,000.00
10	E	200	181	253000	000	CUSTODIAL SALARIES	195,918.00
10	E	200	211	253000	000	EMPLE SHARE RETIREMT	12,760.00
10	E	200	212	253000	000	EMPLR SHARE RETIREMT	9,949.00
10	E	200	222	253000	000	EMPLR SHARE SOC.SEC.	15,371.00
10	E	200	230	253000	000	LIFE INSURANCE	191.00
10	E	200	241	253000	000	MEDICAL INSURANCE	79,126.00
10	E	200	243	253000	000	DENTAL INSURANCE	5,760.00
10	E	200	251	253000	000	LONG-TERM DISAB.INS.	745.00
10	E	200	323	253000	000	OPERATIONAL SERVICES	26,596.61
10	E	200	331	253000	000	GAS FOR HEAT	24,087.00
10	E	200	336	253000	000	ELCTCTY OTH THN HEAT	115,916.00
10	E	200	337	253000	000	WATER	2,230.00
10	E	200	338	253000	000	SEWERAGE	5,556.00
10	E	200	339	253000	000	GARBAGE COLLECTION	8,467.00
10	E	200	411	253000	000	GENERAL SUPPLIES	29,456.00
10	E	200	551	253000	000	ADDITIONAL EQUIPMENT	388.00
10	E	200	561	253000	000	REPLACEMENT EQUIPMENT	0.00
10	E	200	---	253000	000	*OPERATION OF PLANT	537,516.61
10	E	200	323	253001	000	OPERATIONAL SERVICES	5,035.00
10	E	200	---	253001	000	*B&G OPERATIONS AT SIT	5,035.00
10	E	200	324	253200	000	MAINTENANCE SERVICES	500.00
10	E	200	336	253200	000	ELCTCTY OTH THN HEAT	463.00
10	E	200	---	253200	000	*SITE OPERATION	963.00
10	E	200	324	254200	000	MAINTENANCE SERVICES	1,000.00
10	E	200	---	254200	000	*SITE MAINTENANCE	1,000.00
10	E	200	324	254300	000	MAINTENANCE SERVICES	44,745.00
10	E	200	440	254300	000	NON-CAPITAL EQUIP.	0.00
10	E	200	---	254300	000	*BUILDING MAINTENANCE	44,745.00
10	E	200	324	254301	000	MAINTENANCE SERVICES	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	200	---	254301	000	*DIST.BLD.MAINTENANCE	0.00
10	E	200	324	254303	000	MAINTENANCE SERVICES	1,939.00
10	E	200	---	254303	000	*MAINT. FOR RENTALS	1,939.00
10	E	200	192	254900	000	SUMMER WORKERS WAGES	7,375.00
10	E	200	211	254900	000	EMPLE SHARE RETIREMT	500.00
10	E	200	212	254900	000	EMPLR SHARE RETIREMT	500.00
10	E	200	222	254900	000	EMPLR SHARE SOC.SEC.	641.00
10	E	200	---	254900	000	*OTHER MAINTENANCE	9,016.00
10	E	200	341	256710	000	PUPIL TRAVEL	0.00
10	E	200	---	256710	000	*REG.PUPIL TRANSPORT.	0.00
10	E	200	341	256740	000	PUPIL TRAVEL	4,300.00
10	E	200	---	256740	000	*CO-CURRIC.TRANSPORT.	4,300.00
10	E	200	341	256770	000	PUPIL TRAVEL	8,500.00
10	E	200	---	256770	000	*FIELD-TRIP TRANSPORT	8,500.00
10	E	200	355	263300	000	TELEPHONE/TELEGRAPH	3,000.00
10	E	200	---	263300	000	*PUBLIC INFORMATION	3,000.00
10	E	200	---	-----	000	*MIDDLE SCHOOL	4,426,672.61

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	197	120000	000	TEACHER AIDE SALARY	23,580.00
10	E	400	199	120000	000	OTHER SALARIES/WAGES	0.00
10	E	400	211	120000	000	EMPLE SHARE RETIREMT	1,510.00
10	E	400	212	120000	000	EMPLR SHARE RETIREMT	1,179.00
10	E	400	222	120000	000	EMPLR SHARE SOC.SEC.	2,477.00
10	E	400	310	120000	000	PERSONAL SERVICES	900.00
10	E	400	411	120000	000	GENERAL SUPPLIES	18,086.00
10	E	400	415	120000	000	FOOD	500.00
10	E	400	417	120000	000	PAPER	11,649.00
10	E	400	419	120000	000	OTHER SUPPLIES	10,000.00
10	E	400	434	120000	000	PERIODICALS	250.00
10	E	400	435	120000	000	INSTR.COMPUTER SOFT.	8,000.00
10	E	400	440	120000	000	NON-CAPITAL EQUIP.	1,200.00
10	E	400	450	120000	000	MATERIALS FOR RESALE	0.00
10	E	400	470	120000	000	WORKBOOKS--TEXTBOOKS	19,032.00
10	E	400	551	120000	000	ADDITIONAL EQUIPMENT	26,000.00
10	E	400	561	120000	000	REPLACEMENT EQUIPMENT	10,300.00
10	E	400	---	120000	000	*REGULAR CURRICULUM	134,663.00
10	E	400	148	121000	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	400	149	121000	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	400	171	121000	000	TEACHER SALARIES	120,188.00
10	E	400	211	121000	000	EMPLE SHARE RETIREMT	7,452.00
10	E	400	212	121000	000	EMPLR SHARE RETIREMT	5,769.00
10	E	400	222	121000	000	EMPLR SHARE SOC.SEC.	9,058.00
10	E	400	230	121000	000	LIFE INSURANCE	233.00
10	E	400	241	121000	000	MEDICAL INSURANCE	16,021.00
10	E	400	243	121000	000	DENTAL INSURANCE	1,157.00
10	E	400	251	121000	000	LONG-TERM DISAB.INS.	457.00
10	E	400	411	121000	000	GENERAL SUPPLIES	13,983.00
10	E	400	419	121000	000	OTHER SUPPLIES	0.00
10	E	400	440	121000	000	NON-CAPITAL EQUIP.	0.00
10	E	400	551	121000	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	121000	000	*ART INSTRUCTION	176,828.00
10	E	400	171	122000	000	TEACHER SALARIES	427,372.00
10	E	400	211	122000	000	EMPLE SHARE RETIREMT	26,497.00
10	E	400	212	122000	000	EMPLR SHARE RETIREMT	20,514.00
10	E	400	222	122000	000	EMPLR SHARE SOC.SEC.	31,550.00
10	E	400	230	122000	000	LIFE INSURANCE	909.00
10	E	400	241	122000	000	MEDICAL INSURANCE	95,396.00
10	E	400	243	122000	000	DENTAL INSURANCE	8,129.00
10	E	400	251	122000	000	LONG-TERM DISAB.INS.	1,782.00
10	E	400	411	122000	000	GENERAL SUPPLIES	2,600.00
10	E	400	419	122000	000	OTHER SUPPLIES	1,690.00
10	E	400	---	122000	000	*ENGLISH LANG INSTRUC	616,439.00
10	E	400	411	122420	000	GENERAL SUPPLIES	485.00
10	E	400	---	122420	000	*WRITING LAB	485.00
10	E	400	148	123000	000	CASH-IN-LIEU-HEALTH IN	1,398.00
10	E	400	171	123000	000	TEACHER SALARIES	237,628.00
10	E	400	211	123000	000	EMPLE SHARE RETIREMT	14,733.00
10	E	400	212	123000	000	EMPLR SHARE RETIREMT	11,406.00
10	E	400	222	123000	000	EMPLR SHARE SOC.SEC.	17,488.00
10	E	400	230	123000	000	LIFE INSURANCE	461.00
10	E	400	241	123000	000	MEDICAL INSURANCE	53,887.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	243	123000	000	DENTAL INSURANCE	5,078.00
10	E	400	251	123000	000	LONG-TERM DISAB.INS.	903.00
10	E	400	411	123000	000	GENERAL SUPPLIES	500.00
10	E	400	417	123000	000	PAPER	81.00
10	E	400	419	123000	000	OTHER SUPPLIES	500.00
10	E	400	431	123000	000	AUDIO-VISUAL MEDIA	250.00
10	E	400	435	123000	000	INSTR.COMPUTER SOFT.	0.00
10	E	400	440	123000	000	NON-CAPITAL EQUIP.	0.00
10	E	400	470	123000	000	WORKBOOKS--TEXTBOOKS	0.00
10	E	400	---	123000	000	*FOREIGN LANG.INSTRUC	344,313.00
10	E	400	171	124000	000	TEACHER SALARIES	409,535.00
10	E	400	211	124000	000	EMPLE SHARE RETIREMT	25,391.00
10	E	400	212	124000	000	EMPLR SHARE RETIREMT	19,658.00
10	E	400	222	124000	000	EMPLR SHARE SOC.SEC.	30,229.00
10	E	400	230	124000	000	LIFE INSURANCE	678.00
10	E	400	241	124000	000	MEDICAL INSURANCE	101,949.00
10	E	400	243	124000	000	DENTAL INSURANCE	7,393.00
10	E	400	251	124000	000	LONG-TERM DISAB.INS.	1,496.00
10	E	400	411	124000	000	GENERAL SUPPLIES	2,312.00
10	E	400	417	124000	000	PAPER	200.00
10	E	400	419	124000	000	OTHER SUPPLIES	417.55
10	E	400	431	124000	000	AUDIO-VISUAL MEDIA	200.00
10	E	400	434	124000	000	PERIODICALS	0.00
10	E	400	435	124000	000	INSTR.COMPUTER SOFT.	680.00
10	E	400	440	124000	000	NON-CAPITAL EQUIP.	182.45
10	E	400	941	124000	000	DIST DUES/FEES	200.00
10	E	400	---	124000	000	*MATHEMATICS INSTRUCT	600,521.00
10	E	400	411	124400	000	GENERAL SUPPLIES	388.00
10	E	400	---	124400	000	*COMPUTER MATH.INSTR.	388.00
10	E	400	171	125400	000	TEACHER SALARIES	55,939.00
10	E	400	199	125400	000	OTHER SALARIES/WAGES	27,013.00
10	E	400	211	125400	000	EMPLE SHARE RETIREMT	5,171.00
10	E	400	212	125400	000	EMPLR SHARE RETIREMT	4,016.00
10	E	400	222	125400	000	EMPLR SHARE SOC.SEC.	5,720.00
10	E	400	230	125400	000	LIFE INSURANCE	159.00
10	E	400	241	125400	000	MEDICAL INSURANCE	31,846.00
10	E	400	243	125400	000	DENTAL INSURANCE	2,309.00
10	E	400	251	125400	000	LONG-TERM DISAB.INS.	314.00
10	E	400	310	125400	000	PERSONAL SERVICES	0.00
10	E	400	323	125400	000	OPERATIONAL SERVICES	0.00
10	E	400	411	125400	000	GENERAL SUPPLIES	3,500.00
10	E	400	551	125400	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	941	125400	000	DIST DUES/FEES	2,045.00
10	E	400	949	125400	000	OTHER DUES/FEES	0.00
10	E	400	---	125400	000	*VOCAL MUSIC INSTRUCT	138,032.00
10	E	400	171	125510	000	TEACHER SALARIES	100,370.00
10	E	400	211	125510	000	EMPLE SHARE RETIREMT	6,223.00
10	E	400	212	125510	000	EMPLR SHARE RETIREMT	4,818.00
10	E	400	222	125510	000	EMPLR SHARE SOC.SEC.	7,406.00
10	E	400	230	125510	000	LIFE INSURANCE	194.00
10	E	400	241	125510	000	MEDICAL INSURANCE	32,041.00
10	E	400	243	125510	000	DENTAL INSURANCE	1,607.00
10	E	400	251	125510	000	LONG-TERM DISAB.INS.	381.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	310	125510	000	PERSONAL SERVICES	400.00
10	E	400	323	125510	000	OPERATIONAL SERVICES	0.00
10	E	400	411	125510	000	GENERAL SUPPLIES	4,100.00
10	E	400	413	125510	000	UNPROG.COMPUTER SOFT	0.00
10	E	400	419	125510	000	OTHER SUPPLIES	0.00
10	E	400	551	125510	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	561	125510	000	REPLACEMENT EQUIPMENT	0.00
10	E	400	949	125510	000	OTHER DUES/FEES	1,632.00
10	E	400	---	125510	000	*BAND INSTRUCTION	159,172.00
10	E	400	310	125520	000	PERSONAL SERVICES	400.00
10	E	400	411	125520	000	GENERAL SUPPLIES	1,400.00
10	E	400	440	125520	000	NON-CAPITAL EQUIP.	0.00
10	E	400	551	125520	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	949	125520	000	OTHER DUES/FEES	223.00
10	E	400	---	125520	000	*ORCHESTRA INSTRUCT.	2,023.00
10	E	400	171	126200	000	TEACHER SALARIES	97,813.00
10	E	400	211	126200	000	EMPLE SHARE RETIREMT	6,064.00
10	E	400	212	126200	000	EMPLR SHARE RETIREMT	4,695.00
10	E	400	222	126200	000	EMPLR SHARE SOC.SEC.	7,172.00
10	E	400	230	126200	000	LIFE INSURANCE	190.00
10	E	400	241	126200	000	MEDICAL INSURANCE	32,041.00
10	E	400	243	126200	000	DENTAL INSURANCE	2,315.00
10	E	400	251	126200	000	LONG-TERM DISAB.INS.	372.00
10	E	400	411	126200	000	GENERAL SUPPLIES	4,000.00
10	E	400	419	126200	000	OTHER SUPPLIES	0.00
10	E	400	551	126200	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	126200	000	*BIOLOGICAL SCIENCES	154,662.00
10	E	400	411	126220	000	GENERAL SUPPLIES	1,000.00
10	E	400	---	126220	000	*MICROBIOLOGY	1,000.00
10	E	400	411	126240	000	GENERAL SUPPLIES	1,613.00
10	E	400	417	126240	000	PAPER	87.00
10	E	400	440	126240	000	NON-CAPITAL EQUIP.	0.00
10	E	400	551	126240	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	126240	000	*CONSERVATION	1,700.00
10	E	400	411	126290	000	GENERAL SUPPLIES	480.00
10	E	400	434	126290	000	PERIODICALS	0.00
10	E	400	---	126290	000	*OTH. BIOLOGICAL SCI.	480.00
10	E	400	171	126310	000	TEACHER SALARIES	114,435.00
10	E	400	211	126310	000	EMPLE SHARE RETIREMT	7,095.00
10	E	400	212	126310	000	EMPLR SHARE RETIREMT	5,493.00
10	E	400	222	126310	000	EMPLR SHARE SOC.SEC.	8,404.00
10	E	400	230	126310	000	LIFE INSURANCE	222.00
10	E	400	241	126310	000	MEDICAL INSURANCE	21,846.00
10	E	400	243	126310	000	DENTAL INSURANCE	1,607.00
10	E	400	251	126310	000	LONG-TERM DISAB.INS.	435.00
10	E	400	411	126310	000	GENERAL SUPPLIES	2,031.00
10	E	400	434	126310	000	PERIODICALS	69.00
10	E	400	440	126310	000	NON-CAPITAL EQUIP.	0.00
10	E	400	551	126310	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	126310	000	*CHEMISTRY INSTRUCT.	161,637.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	171	126320	000	TEACHER SALARIES	55,299.00
10	E	400	211	126320	000	EMPLE SHARE RETIREMT	3,429.00
10	E	400	212	126320	000	EMPLR SHARE RETIREMT	2,654.00
10	E	400	222	126320	000	EMPLR SHARE SOC.SEC.	3,911.00
10	E	400	230	126320	000	LIFE INSURANCE	108.00
10	E	400	241	126320	000	MEDICAL INSURANCE	16,021.00
10	E	400	243	126320	000	DENTAL INSURANCE	1,157.00
10	E	400	251	126320	000	LONG-TERM DISAB.INS.	210.00
10	E	400	411	126320	000	GENERAL SUPPLIES	668.00
10	E	400	431	126320	000	AUDIO-VISUAL MEDIA	0.00
10	E	400	434	126320	000	PERIODICALS	232.00
10	E	400	440	126320	000	NON-CAPITAL EQUIP.	0.00
10	E	400	---	126320	000	*PHYSICS INSTRUCTION	83,689.00
10	E	400	411	126390	000	GENERAL SUPPLIES	1,750.00
10	E	400	419	126390	000	OTHER SUPPLIES	0.00
10	E	400	434	126390	000	PERIODICALS	350.00
10	E	400	440	126390	000	NON-CAPITAL EQUIP.	0.00
10	E	400	---	126390	000	*OTH.PHYSICAL SCIENCE	2,100.00
10	E	400	148	126400	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	400	171	126400	000	TEACHER SALARIES	111,878.00
10	E	400	211	126400	000	EMPLE SHARE RETIREMT	6,936.00
10	E	400	212	126400	000	EMPLR SHARE RETIREMT	5,370.00
10	E	400	222	126400	000	EMPLR SHARE SOC.SEC.	8,471.00
10	E	400	230	126400	000	LIFE INSURANCE	217.00
10	E	400	241	126400	000	MEDICAL INSURANCE	5,826.00
10	E	400	243	126400	000	DENTAL INSURANCE	1,607.00
10	E	400	251	126400	000	LONG-TERM DISAB.INS.	425.00
10	E	400	411	126400	000	GENERAL SUPPLIES	1,000.00
10	E	400	440	126400	000	NON-CAPITAL EQUIP.	0.00
10	E	400	551	126400	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	126400	000	*EARTH/SPACE SCIENCE	144,060.00
10	E	400	411	126900	000	GENERAL SUPPLIES	600.00
10	E	400	440	126900	000	NON-CAPITAL EQUIP.	0.00
10	E	400	551	126900	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	126900	000	*OTHER SCIENCES	600.00
10	E	400	148	127000	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	400	149	127000	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	400	171	127000	000	TEACHER SALARIES	391,253.00
10	E	400	211	127000	000	EMPLE SHARE RETIREMT	24,258.00
10	E	400	212	127000	000	EMPLR SHARE RETIREMT	18,780.00
10	E	400	222	127000	000	EMPLR SHARE SOC.SEC.	28,960.00
10	E	400	230	127000	000	LIFE INSURANCE	834.00
10	E	400	241	127000	000	MEDICAL INSURANCE	91,755.00
10	E	400	243	127000	000	DENTAL INSURANCE	7,809.00
10	E	400	251	127000	000	LONG-TERM DISAB.INS.	1,633.00
10	E	400	411	127000	000	GENERAL SUPPLIES	2,239.00
10	E	400	419	127000	000	OTHER SUPPLIES	300.00
10	E	400	431	127000	000	AUDIO-VISUAL MEDIA	150.00
10	E	400	433	127000	000	NEWSPAPERS	156.00
10	E	400	434	127000	000	PERIODICALS	813.00
10	E	400	435	127000	000	INSTR.COMPUTER SOFT.	75.00
10	E	400	440	127000	000	NON-CAPITAL EQUIP.	0.00
10	E	400	942	127000	000	EMPLOYEE DUES/FEES	181.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	---	127000	000	*SOCIAL STUDIES INSTR	571,706.00
10	E	400	197	129000	000	TEACHER AIDE SALARY	23,000.00
10	E	400	211	129000	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	129000	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	129000	000	EMPLR SHARE SOC.SEC.	2,000.00
10	E	400	---	129000	000	*OTH. REGULAR CURRIC.	25,000.00
10	E	400	171	131000	000	TEACHER SALARIES	116,333.00
10	E	400	211	131000	000	EMPLE SHARE RETIREMT	7,113.00
10	E	400	212	131000	000	EMPLR SHARE RETIREMT	5,661.00
10	E	400	222	131000	000	EMPLR SHARE SOC.SEC.	8,651.00
10	E	400	230	131000	000	LIFE INSURANCE	223.00
10	E	400	241	131000	000	MEDICAL INSURANCE	21,846.00
10	E	400	243	131000	000	DENTAL INSURANCE	1,607.00
10	E	400	251	131000	000	LONG-TERM DISAB.INS.	436.00
10	E	400	342	131000	000	EMPLOYEE TRAVEL	1,600.00
10	E	400	352	131000	000	PHOTOGRAPHY	300.00
10	E	400	411	131000	000	GENERAL SUPPLIES	3,856.00
10	E	400	415	131000	000	FOOD	1,500.00
10	E	400	419	131000	000	OTHER SUPPLIES	0.00
10	E	400	431	131000	000	AUDIO-VISUAL MEDIA	300.00
10	E	400	433	131000	000	NEWSPAPERS	180.00
10	E	400	434	131000	000	PERIODICALS	262.00
10	E	400	435	131000	000	INSTR.COMPUTER SOFT.	0.00
10	E	400	440	131000	000	NON-CAPITAL EQUIP.	0.00
10	E	400	941	131000	000	DIST DUES/FEES	300.00
10	E	400	942	131000	000	EMPLOYEE DUES/FEES	0.00
10	E	400	---	131000	000	*AGRICULTURE INSTRUCT	170,168.00
10	E	400	148	132000	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	400	149	132000	000	CASH-IN-LIEU-DENTAL IN	180.00
10	E	400	171	132000	000	TEACHER SALARIES	76,077.00
10	E	400	211	132000	000	EMPLE SHARE RETIREMT	4,717.00
10	E	400	212	132000	000	EMPLR SHARE RETIREMT	3,652.00
10	E	400	222	132000	000	EMPLR SHARE SOC.SEC.	5,175.00
10	E	400	230	132000	000	LIFE INSURANCE	222.00
10	E	400	241	132000	000	MEDICAL INSURANCE	16,021.00
10	E	400	243	132000	000	DENTAL INSURANCE	2,281.00
10	E	400	251	132000	000	LONG-TERM DISAB.INS.	435.00
10	E	400	411	132000	000	GENERAL SUPPLIES	6,738.00
10	E	400	417	132000	000	PAPER	499.00
10	E	400	431	132000	000	AUDIO-VISUAL MEDIA	0.00
10	E	400	433	132000	000	NEWSPAPERS	110.00
10	E	400	434	132000	000	PERIODICALS	0.00
10	E	400	435	132000	000	INSTR.COMPUTER SOFT.	0.00
10	E	400	440	132000	000	NON-CAPITAL EQUIP.	655.00
10	E	400	551	132000	000	ADDITIONAL EQUIPMENT	1,500.00
10	E	400	561	132000	000	REPLACEMENT EQUIPMENT	0.00
10	E	400	---	132000	000	*BUSINESS EDUCATION	120,592.00
10	E	400	171	135000	000	TEACHER SALARIES	100,689.00
10	E	400	211	135000	000	EMPLE SHARE RETIREMT	6,243.00
10	E	400	212	135000	000	EMPLR SHARE RETIREMT	4,833.00
10	E	400	222	135000	000	EMPLR SHARE SOC.SEC.	7,384.00
10	E	400	230	135000	000	LIFE INSURANCE	195.00
10	E	400	241	135000	000	MEDICAL INSURANCE	32,041.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	243	135000	000	DENTAL INSURANCE	2,315.00
10	E	400	251	135000	000	LONG-TERM DISAB.INS.	383.00
10	E	400	411	135000	000	GENERAL SUPPLIES	500.00
10	E	400	415	135000	000	FOOD	8,326.00
10	E	400	434	135000	000	PERIODICALS	0.00
10	E	400	551	135000	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	135000	000	*FAMILY-CONSUMER EDUC	162,909.00
10	E	400	411	136230	000	GENERAL SUPPLIES	2,317.00
10	E	400	435	136230	000	INSTR.COMPUTER SOFT.	0.00
10	E	400	---	136230	000	*DRAFTING INSTRUCTION	2,317.00
10	E	400	171	136271	000	TEACHER SALARIES	0.00
10	E	400	211	136271	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	136271	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	136271	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	230	136271	000	LIFE INSURANCE	0.00
10	E	400	241	136271	000	MEDICAL INSURANCE	0.00
10	E	400	243	136271	000	DENTAL INSURANCE	0.00
10	E	400	251	136271	000	LONG-TERM DISAB.INS.	0.00
10	E	400	411	136271	000	GENERAL SUPPLIES	0.00
10	E	400	440	136271	000	NON-CAPITAL EQUIP.	0.00
10	E	400	450	136271	000	MATERIALS FOR RESALE	0.00
10	E	400	551	136271	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	136271	000	*GRAPHIC ARTS INSTRUC	0.00
10	E	400	171	136360	000	TEACHER SALARIES	46,349.00
10	E	400	211	136360	000	EMPLE SHARE RETIREMT	2,874.00
10	E	400	212	136360	000	EMPLR SHARE RETIREMT	2,225.00
10	E	400	222	136360	000	EMPLR SHARE SOC.SEC.	3,496.00
10	E	400	230	136360	000	LIFE INSURANCE	90.00
10	E	400	241	136360	000	MEDICAL INSURANCE	5,826.00
10	E	400	243	136360	000	DENTAL INSURANCE	449.00
10	E	400	251	136360	000	LONG-TERM DISAB.INS.	176.00
10	E	400	411	136360	000	GENERAL SUPPLIES	1,033.00
10	E	400	440	136360	000	NON-CAPITAL EQUIP.	300.00
10	E	400	---	136360	000	*METALS INSTRUCTION	62,818.00
10	E	400	148	136381	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	400	171	136381	000	TEACHER SALARIES	47,628.00
10	E	400	211	136381	000	EMPLE SHARE RETIREMT	2,953.00
10	E	400	212	136381	000	EMPLR SHARE RETIREMT	2,286.00
10	E	400	222	136381	000	EMPLR SHARE SOC.SEC.	3,644.00
10	E	400	230	136381	000	LIFE INSURANCE	92.00
10	E	400	243	136381	000	DENTAL INSURANCE	1,157.00
10	E	400	251	136381	000	LONG-TERM DISAB.INS.	181.00
10	E	400	411	136381	000	GENERAL SUPPLIES	6,980.00
10	E	400	431	136381	000	AUDIO-VISUAL MEDIA	0.00
10	E	400	434	136381	000	PERIODICALS	0.00
10	E	400	435	136381	000	INSTR.COMPUTER SOFT.	0.00
10	E	400	440	136381	000	NON-CAPITAL EQUIP.	300.00
10	E	400	551	136381	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	949	136381	000	OTHER DUES/FEES	0.00
10	E	400	---	136381	000	*POWER AUTO MECHANICS	67,551.00
10	E	400	171	136431	000	TEACHER SALARIES	32,988.00
10	E	400	211	136431	000	EMPLE SHARE RETIREMT	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	212	136431	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	136431	000	EMPLR SHARE SOC.SEC.	2,524.00
10	E	400	230	136431	000	LIFE INSURANCE	0.00
10	E	400	241	136431	000	MEDICAL INSURANCE	0.00
10	E	400	243	136431	000	DENTAL INSURANCE	0.00
10	E	400	251	136431	000	LONG-TERM DISAB.INS.	0.00
10	E	400	411	136431	000	GENERAL SUPPLIES	6,252.00
10	E	400	440	136431	000	NON-CAPITAL EQUIP.	328.00
10	E	400	450	136431	000	MATERIALS FOR RESALE	0.00
10	E	400	---	136431	000	*WOODS INSTRUCTION	42,092.00
10	E	400	411	136900	000	GENERAL SUPPLIES	908.00
10	E	400	440	136900	000	NON-CAPITAL EQUIP.	300.00
10	E	400	---	136900	000	*OTH.TECHNOLOGY EDUC.	1,208.00
10	E	400	310	141000	000	PERSONAL SERVICES	150.00
10	E	400	411	141000	000	GENERAL SUPPLIES	556.00
10	E	400	419	141000	000	OTHER SUPPLIES	0.00
10	E	400	---	141000	000	*HEALTH INSTRUCTION	706.00
10	E	400	171	143000	000	TEACHER SALARIES	210,970.00
10	E	400	199	143000	000	OTHER SALARIES/WAGES	0.00
10	E	400	211	143000	000	EMPLE SHARE RETIREMT	13,080.00
10	E	400	212	143000	000	EMPLR SHARE RETIREMT	10,127.00
10	E	400	222	143000	000	EMPLR SHARE SOC.SEC.	15,518.00
10	E	400	230	143000	000	LIFE INSURANCE	409.00
10	E	400	241	143000	000	MEDICAL INSURANCE	64,082.00
10	E	400	243	143000	000	DENTAL INSURANCE	4,629.00
10	E	400	251	143000	000	LONG-TERM DISAB.INS.	802.00
10	E	400	310	143000	000	PERSONAL SERVICES	158.00
10	E	400	411	143000	000	GENERAL SUPPLIES	6,504.00
10	E	400	419	143000	000	OTHER SUPPLIES	0.00
10	E	400	551	143000	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	143000	000	*PHYSICAL EDUCATION	326,279.00
10	E	400	171	145000	000	TEACHER SALARIES	0.00
10	E	400	178	145000	000	TEACHER'S ADDITIVE	9,000.00
10	E	400	211	145000	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	145000	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	145000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	230	145000	000	LIFE INSURANCE	0.00
10	E	400	241	145000	000	MEDICAL INSURANCE	0.00
10	E	400	243	145000	000	DENTAL INSURANCE	0.00
10	E	400	251	145000	000	LONG-TERM DISAB.INS.	0.00
10	E	400	348	145000	000	FUEL FOR VEHICLES	1,542.00
10	E	400	572	145000	000	RENTAL OF VEHICLES	0.00
10	E	400	---	145000	000	*DRIVER EDUCATION	10,542.00
10	E	400	199	160000	000	OTHER SALARIES/WAGES	12,966.00
10	E	400	211	160000	000	EMPLE SHARE RETIREMT	225.00
10	E	400	212	160000	000	EMPLR SHARE RETIREMT	500.00
10	E	400	222	160000	000	EMPLR SHARE SOC.SEC.	992.00
10	E	400	---	160000	000	*CO-CURRIC ACTIVITIES	14,683.00
10	E	400	178	161306	000	TEACHER'S ADDITIVE	3,112.00
10	E	400	211	161306	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	161306	000	EMPLR SHARE RETIREMT	156.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	222	161306	000	EMPLR SHARE SOC.SEC.	238.00
10	E	400	---	161306	000	*DRAMATICS CLUB	3,506.00
10	E	400	419	161322	000	OTHER SUPPLIES	280.00
10	E	400	---	161322	000	*NAT'L HONOR SOCIETY	280.00
10	E	400	999	161337	000	OTHER MISCELLANEOUS	3,783.00
10	E	400	---	161337	000	*STUDENT NEWSPAPER	3,783.00
10	E	400	999	161338	000	OTHER MISCELLANEOUS	4,559.00
10	E	400	---	161338	000	*YEARBOOK	4,559.00
10	E	400	178	161339	000	TEACHER'S ADDITIVE	1,790.00
10	E	400	211	161339	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	161339	000	EMPLR SHARE RETIREMT	86.00
10	E	400	222	161339	000	EMPLR SHARE SOC.SEC.	137.00
10	E	400	310	161339	000	PERSONAL SERVICES	800.00
10	E	400	419	161339	000	OTHER SUPPLIES	250.00
10	E	400	941	161339	000	DIST DUES/FEES	200.00
10	E	400	949	161339	000	OTHER DUES/FEES	500.00
10	E	400	---	161339	000	*FORENSICS	3,763.00
10	E	400	411	161340	000	GENERAL SUPPLIES	0.00
10	E	400	419	161340	000	OTHER SUPPLIES	0.00
10	E	400	---	161340	000	*ACADEMIC DECATHLON	0.00
10	E	400	211	162000	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	162000	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	162000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	310	162000	000	PERSONAL SERVICES	23,430.00
10	E	400	342	162000	000	EMPLOYEE TRAVEL	500.00
10	E	400	411	162000	000	GENERAL SUPPLIES	20,440.00
10	E	400	420	162000	000	APPAREL	0.00
10	E	400	949	162000	000	OTHER DUES/FEES	10,805.00
10	E	400	---	162000	000	*ATHLETICS/SPORTS	55,175.00
10	E	400	178	162105	000	TEACHER'S ADDITIVE	17,519.00
10	E	400	211	162105	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	162105	000	EMPLR SHARE RETIREMT	611.00
10	E	400	222	162105	000	EMPLR SHARE SOC.SEC.	1,340.00
10	E	400	---	162105	000	*GIRLS BASKETBALL	19,470.00
10	E	400	178	162107	000	TEACHER'S ADDITIVE	1,918.00
10	E	400	222	162107	000	EMPLR SHARE SOC.SEC.	147.00
10	E	400	---	162107	000	*CHEERLEADING	2,065.00
10	E	400	178	162108	000	TEACHER'S ADDITIVE	1,982.00
10	E	400	212	162108	000	EMPLR SHARE RETIREMT	95.00
10	E	400	222	162108	000	EMPLR SHARE SOC.SEC.	152.00
10	E	400	---	162108	000	*GIRLS CROSS COUNTRY	2,229.00
10	E	400	178	162112	000	TEACHER'S ADDITIVE	2,557.00
10	E	400	212	162112	000	EMPLR SHARE RETIREMT	123.00
10	E	400	222	162112	000	EMPLR SHARE SOC.SEC.	196.00
10	E	400	---	162112	000	*GIRLS GOLF	2,876.00
10	E	400	178	162116	000	TEACHER'S ADDITIVE	5,019.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	211	162116	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	162116	000	EMPLR SHARE RETIREMT	146.00
10	E	400	222	162116	000	EMPLR SHARE SOC.SEC.	384.00
10	E	400	---	162116	000	*GIRLS SOCCER	5,549.00
10	E	400	178	162117	000	TEACHER'S ADDITIVE	7,128.00
10	E	400	211	162117	000	EMPLE SHARE RETIREMT	117.00
10	E	400	212	162117	000	EMPLR SHARE RETIREMT	258.00
10	E	400	222	162117	000	EMPLR SHARE SOC.SEC.	545.00
10	E	400	---	162117	000	*GIRLS SOFTBALL	8,048.00
10	E	400	178	162118	000	TEACHER'S ADDITIVE	4,699.00
10	E	400	212	162118	000	EMPLR SHARE RETIREMT	226.00
10	E	400	222	162118	000	EMPLR SHARE SOC.SEC.	359.00
10	E	400	---	162118	000	*GIRLS TENNIS	5,284.00
10	E	400	178	162119	000	TEACHER'S ADDITIVE	6,968.00
10	E	400	212	162119	000	EMPLR SHARE RETIREMT	334.00
10	E	400	222	162119	000	EMPLR SHARE SOC.SEC.	533.00
10	E	400	---	162119	000	*GIRLS TRACK & FIELD	7,835.00
10	E	400	178	162121	000	TEACHER'S ADDITIVE	6,159.00
10	E	400	212	162121	000	EMPLR SHARE RETIREMT	78.00
10	E	400	222	162121	000	EMPLR SHARE SOC.SEC.	471.00
10	E	400	---	162121	000	*GIRLS VOLLEYBALL	6,708.00
10	E	400	178	162124	000	TEACHER'S ADDITIVE	5,754.00
10	E	400	211	162124	000	EMPLE SHARE RETIREMT	216.00
10	E	400	212	162124	000	EMPLR SHARE RETIREMT	167.00
10	E	400	222	162124	000	EMPLR SHARE SOC.SEC.	440.00
10	E	400	---	162124	000	*GIRLS SWIMMING	6,577.00
10	E	400	178	162190	000	TEACHER'S ADDITIVE	1,918.00
10	E	400	222	162190	000	EMPLR SHARE SOC.SEC.	147.00
10	E	400	---	162190	000	*OTH. GIRLS ATHLETICS	2,065.00
10	E	400	178	162204	000	TEACHER'S ADDITIVE	7,128.00
10	E	400	211	162204	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	162204	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	162204	000	EMPLR SHARE SOC.SEC.	545.00
10	E	400	---	162204	000	*BOYS BASEBALL	7,673.00
10	E	400	178	162205	000	TEACHER'S ADDITIVE	14,513.00
10	E	400	211	162205	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	162205	000	EMPLR SHARE RETIREMT	335.00
10	E	400	222	162205	000	EMPLR SHARE SOC.SEC.	1,110.00
10	E	400	---	162205	000	*BOYS BASKETBALL	15,958.00
10	E	400	178	162208	000	TEACHER'S ADDITIVE	3,037.00
10	E	400	212	162208	000	EMPLR SHARE RETIREMT	146.00
10	E	400	222	162208	000	EMPLR SHARE SOC.SEC.	232.00
10	E	400	---	162208	000	*BOYS CROSS COUNTRY	3,415.00
10	E	400	178	162210	000	TEACHER'S ADDITIVE	21,482.00
10	E	400	212	162210	000	EMPLR SHARE RETIREMT	779.00
10	E	400	222	162210	000	EMPLR SHARE SOC.SEC.	1,643.00
10	E	400	310	162210	000	PERSONAL SERVICES	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	323	162210	000	OPERATIONAL SERVICES	0.00
10	E	400	551	162210	000	ADDITIONAL EQUIPMENT	0.00
10	E	400	---	162210	000	*BOYS FOOTBALL	23,904.00
10	E	400	178	162212	000	TEACHER'S ADDITIVE	2,557.00
10	E	400	212	162212	000	EMPLR SHARE RETIREMT	123.00
10	E	400	222	162212	000	EMPLR SHARE SOC.SEC.	196.00
10	E	400	---	162212	000	*BOYS GOLF	2,876.00
10	E	400	178	162216	000	TEACHER'S ADDITIVE	4,539.00
10	E	400	199	162216	000	OTHER SALARIES/WAGES	0.00
10	E	400	212	162216	000	EMPLR SHARE RETIREMT	123.00
10	E	400	222	162216	000	EMPLR SHARE SOC.SEC.	347.00
10	E	400	---	162216	000	*BOYS SOCCER	5,009.00
10	E	400	178	162218	000	TEACHER'S ADDITIVE	6,233.00
10	E	400	212	162218	000	EMPLR SHARE RETIREMT	299.00
10	E	400	222	162218	000	EMPLR SHARE SOC.SEC.	477.00
10	E	400	---	162218	000	*BOYS TENNIS	7,009.00
10	E	400	178	162219	000	TEACHER'S ADDITIVE	14,032.00
10	E	400	212	162219	000	EMPLR SHARE RETIREMT	674.00
10	E	400	222	162219	000	EMPLR SHARE SOC.SEC.	1,073.00
10	E	400	---	162219	000	*BOYS TRACK & FIELD	15,779.00
10	E	400	178	162221	000	TEACHER'S ADDITIVE	4,507.00
10	E	400	222	162221	000	EMPLR SHARE SOC.SEC.	345.00
10	E	400	---	162221	000	*BOYS VOLLEYBALL	4,852.00
10	E	400	178	162222	000	TEACHER'S ADDITIVE	6,617.00
10	E	400	212	162222	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	162222	000	EMPLR SHARE SOC.SEC.	506.00
10	E	400	---	162222	000	*BOYS WRESTLING	7,123.00
10	E	400	178	162224	000	TEACHER'S ADDITIVE	5,754.00
10	E	400	212	162224	000	EMPLR SHARE RETIREMT	167.00
10	E	400	222	162224	000	EMPLR SHARE SOC.SEC.	440.00
10	E	400	---	162224	000	*BOYS SWIMMING	6,361.00
10	E	400	310	162390	000	PERSONAL SERVICES	1,000.00
10	E	400	---	162390	000	*OTH. CO-ED ATHLETICS	1,000.00
10	E	400	178	163309	000	TEACHER'S ADDITIVE	7,191.00
10	E	400	212	163309	000	EMPLR SHARE RETIREMT	345.00
10	E	400	222	163309	000	EMPLR SHARE SOC.SEC.	550.00
10	E	400	---	163309	000	*INSTRUMENTL ENSEMBLE	8,086.00
10	E	400	178	163310	000	TEACHER'S ADDITIVE	3,580.00
10	E	400	212	163310	000	EMPLR SHARE RETIREMT	172.00
10	E	400	222	163310	000	EMPLR SHARE SOC.SEC.	274.00
10	E	400	---	163310	000	*VOCAL ENSEMBLE	4,026.00
10	E	400	178	163312	000	TEACHER'S ADDITIVE	4,488.00
10	E	400	212	163312	000	EMPLR SHARE RETIREMT	74.00
10	E	400	222	163312	000	EMPLR SHARE SOC.SEC.	117.00
10	E	400	---	163312	000	*MUSICAL PRODUCTION	4,679.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	174	213000	000	PROF.GUIDANCE SALARY	126,339.00
10	E	400	196	213000	000	SECR./CLER. SALARIES	26,954.00
10	E	400	199	213000	000	OTHER SALARIES/WAGES	3,000.00
10	E	400	211	213000	000	EMPLE SHARE RETIREMT	9,558.00
10	E	400	212	213000	000	EMPLR SHARE RETIREMT	7,412.00
10	E	400	222	213000	000	EMPLR SHARE SOC.SEC.	10,926.00
10	E	400	230	213000	000	LIFE INSURANCE	368.00
10	E	400	241	213000	000	MEDICAL INSURANCE	51,160.00
10	E	400	243	213000	000	DENTAL INSURANCE	4,032.00
10	E	400	251	213000	000	LONG-TERM DISAB.INS.	721.00
10	E	400	342	213000	000	EMPLOYEE TRAVEL	850.00
10	E	400	411	213000	000	GENERAL SUPPLIES	3,036.00
10	E	400	419	213000	000	OTHER SUPPLIES	500.00
10	E	400	480	213000	000	NON-INST.COMPUT.SOFT	4,000.00
10	E	400	---	213000	000	*GUIDANCE SERVICES	248,856.00
10	E	400	212	213900	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	213900	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	310	213900	000	PERSONAL SERVICES	0.00
10	E	400	411	213900	000	GENERAL SUPPLIES	582.00
10	E	400	415	213900	000	FOOD	200.00
10	E	400	419	213900	000	OTHER SUPPLIES	3,977.00
10	E	400	434	213900	000	PERIODICALS	0.00
10	E	400	435	213900	000	INSTR.COMPUTER SOFT.	0.00
10	E	400	480	213900	000	NON-INST.COMPUT.SOFT	0.00
10	E	400	---	213900	000	*AT RISK-OTH.GUIDANCE	4,759.00
10	E	400	196	217100	000	SECR./CLER. SALARIES	23,813.00
10	E	400	211	217100	000	EMPLE SHARE RETIREMT	1,524.00
10	E	400	212	217100	000	EMPLR SHARE RETIREMT	1,191.00
10	E	400	222	217100	000	EMPLR SHARE SOC.SEC.	1,822.00
10	E	400	230	217100	000	LIFE INSURANCE	46.00
10	E	400	241	217100	000	MEDICAL INSURANCE	15,825.00
10	E	400	243	217100	000	DENTAL INSURANCE	1,152.00
10	E	400	251	217100	000	LONG-TERM DISAB.INS.	91.00
10	E	400	411	217100	000	GENERAL SUPPLIES	970.00
10	E	400	415	217100	000	FOOD	500.00
10	E	400	419	217100	000	OTHER SUPPLIES	970.00
10	E	400	---	217100	000	*DIR.ATTENDANCE SERV.	47,904.00
10	E	400	411	219000	000	GENERAL SUPPLIES	450.00
10	E	400	431	219000	000	AUDIO-VISUAL MEDIA	0.00
10	E	400	---	219000	000	*OTHER PUPIL SERVICES	450.00
10	E	400	195	221300	000	SUBST.TEACHER SALARY	7,500.00
10	E	400	212	221300	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	221300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	342	221300	000	EMPLOYEE TRAVEL	6,000.00
10	E	400	942	221300	000	EMPLOYEE DUES/FEES	0.00
10	E	400	---	221300	000	*INSTR.STAFF TRAINING	13,500.00
10	E	400	148	222200	000	CASH-IN-LIEU-HEALTH IN	2,330.00
10	E	400	175	222200	000	MEDIA DIRECT. SALARY	55,262.00
10	E	400	197	222200	000	TEACHER AIDE SALARY	21,331.00
10	E	400	211	222200	000	EMPLE SHARE RETIREMT	4,791.00
10	E	400	212	222200	000	EMPLR SHARE RETIREMT	3,720.00
10	E	400	222	222200	000	EMPLR SHARE SOC.SEC.	5,860.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	230	222200	000	LIFE INSURANCE	149.00
10	E	400	241	222200	000	MEDICAL INSURANCE	15,825.00
10	E	400	243	222200	000	DENTAL INSURANCE	2,309.00
10	E	400	251	222200	000	LONG-TERM DISAB.INS.	291.00
10	E	400	411	222200	000	GENERAL SUPPLIES	1,000.00
10	E	400	413	222200	000	UNPROG.COMPUTER SOFT	0.00
10	E	400	431	222200	000	AUDIO-VISUAL MEDIA	6,000.00
10	E	400	432	222200	000	LIBRARY BOOKS	13,498.00
10	E	400	433	222200	000	NEWSPAPERS	160.00
10	E	400	434	222200	000	PERIODICALS	1,585.00
10	E	400	435	222200	000	INSTR.COMPUTER SOFT.	1,050.00
10	E	400	439	222200	000	OTHER MEDIA	4,665.00
10	E	400	480	222200	000	NON-INST.COMPUT.SOFT	750.00
10	E	400	551	222200	000	ADDITIONAL EQUIPMENT	1,000.00
10	E	400	561	222200	000	REPLACEMENT EQUIPMENT	0.00
10	E	400	---	222200	000	*SCHOOL LIBRARY	141,576.00
10	E	400	196	222300	000	SECR./CLER. SALARIES	0.00
10	E	400	211	222300	000	EMPLE SHARE RETIREMT	0.00
10	E	400	212	222300	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	222300	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	230	222300	000	LIFE INSURANCE	0.00
10	E	400	241	222300	000	MEDICAL INSURANCE	0.00
10	E	400	243	222300	000	DENTAL INSURANCE	0.00
10	E	400	251	222300	000	LONG-TERM DISAB.INS.	0.00
10	E	400	---	222300	000	*AUDIOVISUAL SERVICES	0.00
10	E	400	178	223100	000	TEACHER'S ADDITIVE	71,023.00
10	E	400	211	223100	000	EMPLE SHARE RETIREMT	4,545.00
10	E	400	212	223100	000	EMPLR SHARE RETIREMT	3,551.00
10	E	400	222	223100	000	EMPLR SHARE SOC.SEC.	5,433.00
10	E	400	230	223100	000	LIFE INSURANCE	138.00
10	E	400	241	223100	000	MEDICAL INSURANCE	6,394.00
10	E	400	243	223100	000	DENTAL INSURANCE	447.00
10	E	400	251	223100	000	LONG-TERM DISAB.INS.	270.00
10	E	400	---	223100	000	*ATHLETIC DIRECTOR	91,801.00
10	E	400	167	241000	000	BLDG. PRINCIP.SALARY	107,512.00
10	E	400	168	241000	000	ASST. PRINC. SALARY	74,258.00
10	E	400	196	241000	000	SECR./CLER. SALARIES	92,612.00
10	E	400	199	241000	000	OTHER SALARIES/WAGES	2,000.00
10	E	400	211	241000	000	EMPLE SHARE RETIREMT	17,560.00
10	E	400	212	241000	000	EMPLR SHARE RETIREMT	13,719.00
10	E	400	222	241000	000	EMPLR SHARE SOC.SEC.	20,992.00
10	E	400	230	241000	000	LIFE INSURANCE	533.00
10	E	400	241	241000	000	MEDICAL INSURANCE	66,818.00
10	E	400	243	241000	000	DENTAL INSURANCE	5,760.00
10	E	400	251	241000	000	LONG-TERM DISAB.INS.	1,043.00
10	E	400	299	241000	000	MISC. EMPLR.BENEFITS	600.00
10	E	400	310	241000	000	PERSONAL SERVICES	100.00
10	E	400	342	241000	000	EMPLOYEE TRAVEL	5,500.00
10	E	400	387	241000	000	TRANSFERS TO STATE	0.00
10	E	400	411	241000	000	GENERAL SUPPLIES	1,500.00
10	E	400	415	241000	000	FOOD	500.00
10	E	400	417	241000	000	PAPER	500.00
10	E	400	418	241000	000	MAINT./OPER SUPPLIES	0.00
10	E	400	419	241000	000	OTHER SUPPLIES	4,000.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	450	241000	000	MATERIALS FOR RESALE	0.00
10	E	400	480	241000	000	NON-INST.COMPUT.SOFT	150.00
10	E	400	941	241000	000	DIST DUES/FEES	6,500.00
10	E	400	942	241000	000	EMPLOYEE DUES/FEES	3,000.00
10	E	400	---	241000	000	*OFFICE OF BLDG PRINC	425,157.00
10	E	400	113	253000	000	FULL-TIME (OVERTIME)	10,000.00
10	E	400	181	253000	000	CUSTODIAL SALARIES	338,547.00
10	E	400	183	253000	000	LAUNDRY WORKER WAGES	24,395.00
10	E	400	196	253000	000	SECR./CLER. SALARIES	0.00
10	E	400	211	253000	000	EMPLE SHARE RETIREMT	23,687.00
10	E	400	212	253000	000	EMPLR SHARE RETIREMT	18,467.00
10	E	400	222	253000	000	EMPLR SHARE SOC.SEC.	28,530.00
10	E	400	230	253000	000	LIFE INSURANCE	353.00
10	E	400	241	253000	000	MEDICAL INSURANCE	138,111.00
10	E	400	243	253000	000	DENTAL INSURANCE	10,111.00
10	E	400	251	253000	000	LONG-TERM DISAB.INS.	1,379.00
10	E	400	323	253000	000	OPERATIONAL SERVICES	21,319.77
10	E	400	331	253000	000	GAS FOR HEAT	87,366.00
10	E	400	336	253000	000	ELCTCTY OTH THN HEAT	233,885.00
10	E	400	337	253000	000	WATER	10,359.00
10	E	400	338	253000	000	SEWERAGE	24,000.00
10	E	400	339	253000	000	GARBAGE COLLECTION	19,898.00
10	E	400	411	253000	000	GENERAL SUPPLIES	61,180.00
10	E	400	561	253000	000	REPLACEMENT EQUIPMENT	0.00
10	E	400	942	253000	000	EMPLOYEE DUES/FEES	0.00
10	E	400	---	253000	000	*OPERATION OF PLANT	1,051,587.77
10	E	400	323	253001	000	OPERATIONAL SERVICES	25,000.00
10	E	400	---	253001	000	*B&G OPERATIONS AT SIT	25,000.00
10	E	400	324	254200	000	MAINTENANCE SERVICES	33,068.00
10	E	400	---	254200	000	*SITE MAINTENANCE	33,068.00
10	E	400	324	254300	000	MAINTENANCE SERVICES	62,900.00
10	E	400	---	254300	000	*BUILDING MAINTENANCE	62,900.00
10	E	400	324	254301	000	MAINTENANCE SERVICES	0.00
10	E	400	---	254301	000	*DIST.BLD.MAINTENANCE	0.00
10	E	400	324	254303	000	MAINTENANCE SERVICES	38,120.00
10	E	400	---	254303	000	*MAINT. FOR RENTALS	38,120.00
10	E	400	182	254900	000	GRUNDSKEEPER SALARY	41,364.00
10	E	400	188	254900	000	MAINT./REPAIR SALARY	41,155.00
10	E	400	192	254900	000	SUMMER WORKERS WAGES	8,244.00
10	E	400	211	254900	000	EMPLE SHARE RETIREMT	5,832.00
10	E	400	212	254900	000	EMPLR SHARE RETIREMT	4,548.00
10	E	400	222	254900	000	EMPLR SHARE SOC.SEC.	7,020.00
10	E	400	230	254900	000	LIFE INSURANCE	81.00
10	E	400	241	254900	000	MEDICAL INSURANCE	31,651.00
10	E	400	243	254900	000	DENTAL INSURANCE	2,304.00
10	E	400	251	254900	000	LONG-TERM DISAB.INS.	314.00
10	E	400	---	254900	000	*OTHER MAINTENANCE	142,513.00
10	E	400	341	256740	000	PUPIL TRAVEL	61,300.00
10	E	400	---	256740	000	*CO-CURRIC.TRANSPORT.	61,300.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	400	341	256770	000	PUPIL TRAVEL	11,000.00
10	E	400	---	256770	000	*FIELD-TRIP TRANSPORT	11,000.00
10	E	400	355	263300	000	TELEPHONE/TELEGRAPH	11,000.00
10	E	400	---	263300	000	*PUBLIC INFORMATION	11,000.00
10	E	400	342	264400	000	EMPLOYEE TRAVEL	1,500.00
10	E	400	---	264400	000	*SUPP-STAFF INSERVICE	1,500.00
10	E	400	212	431000	000	EMPLR SHARE RETIREMT	0.00
10	E	400	222	431000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	400	382	431000	000	INTERDIST.PAYMT.SRVC	62,823.00
10	E	400	389	431000	000	PAYMENT TO WTCS DISTRI	0.00
10	E	400	---	431000	000	*TUITION N/OPEN ENROL	62,823.00
10	E	400	---	-----	000	*HIGH SCHOOL	7,033,699.77

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	730	218	110000	000	EMPE.BEN.TRUST CNTRB	164,317.00
10	E	730	241	110000	000	MEDICAL INSURANCE	-46,162.00
10	E	730	---	110000	000	*UNDIFFER. CURRICULUM	118,155.00
10	E	730	218	120000	000	EMPE.BEN.TRUST CNTRB	236,377.00
10	E	730	241	120000	000	MEDICAL INSURANCE	-66,406.00
10	E	730	---	120000	000	*REGULAR CURRICULUM	169,971.00
10	E	730	218	121000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	121000	000	MEDICAL INSURANCE	0.00
10	E	730	---	121000	000	*ART INSTRUCTION	0.00
10	E	730	218	122000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	122000	000	MEDICAL INSURANCE	0.00
10	E	730	---	122000	000	*ENGLISH LANG INSTRUC	0.00
10	E	730	218	122110	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	122110	000	MEDICAL INSURANCE	0.00
10	E	730	---	122110	000	*READING INSTRUCTION	0.00
10	E	730	218	122115	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	122115	000	MEDICAL INSURANCE	0.00
10	E	730	---	122115	000	*REMEDIAL READING	0.00
10	E	730	218	123000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	123000	000	MEDICAL INSURANCE	0.00
10	E	730	---	123000	000	*FOREIGN LANG. INSTRUC	0.00
10	E	730	218	124000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	124000	000	MEDICAL INSURANCE	0.00
10	E	730	---	124000	000	*MATHEMATICS INSTRUCT	0.00
10	E	730	218	124400	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	124400	000	MEDICAL INSURANCE	0.00
10	E	730	---	124400	000	*COMPUTER MATH. INSTR.	0.00
10	E	730	218	125400	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	125400	000	MEDICAL INSURANCE	0.00
10	E	730	---	125400	000	*VOCAL MUSIC INSTRUCT	0.00
10	E	730	218	125510	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	125510	000	MEDICAL INSURANCE	0.00
10	E	730	---	125510	000	*BAND INSTRUCTION	0.00
10	E	730	218	125520	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	125520	000	MEDICAL INSURANCE	0.00
10	E	730	---	125520	000	*ORCHESTRA INSTRUCT.	0.00
10	E	730	218	126000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	126000	000	MEDICAL INSURANCE	0.00
10	E	730	---	126000	000	*SCIENCE INSTRUCTION	0.00
10	E	730	218	126200	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	126200	000	MEDICAL INSURANCE	0.00
10	E	730	---	126200	000	*BIOLOGICAL SCIENCES	0.00
10	E	730	218	126310	000	EMPE.BEN.TRUST CNTRB	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	730	241	126310	000	MEDICAL INSURANCE	0.00
10	E	730	---	126310	000	*CHEMISTRY INSTRUCT.	0.00
10	E	730	218	126320	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	126320	000	MEDICAL INSURANCE	0.00
10	E	730	---	126320	000	*PHYSICS INSTRUCTION	0.00
10	E	730	218	126400	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	126400	000	MEDICAL INSURANCE	0.00
10	E	730	---	126400	000	*EARTH/SPACE SCIENCE	0.00
10	E	730	218	127000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	127000	000	MEDICAL INSURANCE	0.00
10	E	730	---	127000	000	*SOCIAL STUDIES INSTR	0.00
10	E	730	218	131000	000	EMPE.BEN.TRUST CNTRB	36,070.00
10	E	730	241	131000	000	MEDICAL INSURANCE	-10,133.00
10	E	730	---	131000	000	*AGRICULTURE INSTRUCT	25,937.00
10	E	730	218	132000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	132000	000	MEDICAL INSURANCE	0.00
10	E	730	---	132000	000	*BUSINESS EDUCATION	0.00
10	E	730	218	135000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	135000	000	MEDICAL INSURANCE	0.00
10	E	730	---	135000	000	*FAMILY-CONSUMER EDUC	0.00
10	E	730	218	136260	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	136260	000	MEDICAL INSURANCE	0.00
10	E	730	---	136260	000	*GEN. INDUSTRIAL ARTS	0.00
10	E	730	218	136271	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	136271	000	MEDICAL INSURANCE	0.00
10	E	730	---	136271	000	*GRAPHIC ARTS INSTRUC	0.00
10	E	730	218	136360	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	136360	000	MEDICAL INSURANCE	0.00
10	E	730	---	136360	000	*METALS INSTRUCTION	0.00
10	E	730	218	136381	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	136381	000	MEDICAL INSURANCE	0.00
10	E	730	---	136381	000	*POWER AUTO MECHANICS	0.00
10	E	730	218	136431	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	136431	000	MEDICAL INSURANCE	0.00
10	E	730	---	136431	000	*WOODS INSTRUCTION	0.00
10	E	730	218	138000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	138000	000	MEDICAL INSURANCE	0.00
10	E	730	---	138000	000	*VOCATIONL SPEC.NEEDS	0.00
10	E	730	218	139000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	139000	000	MEDICAL INSURANCE	0.00
10	E	730	---	139000	000	*OTH.VOCATIONAL CURR.	0.00
10	E	730	218	143000	000	EMPE.BEN.TRUST CNTRB	28,054.00
10	E	730	241	143000	000	MEDICAL INSURANCE	-7,881.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	730	---	143000	000	*PHYSICAL EDUCATION	20,173.00
10	E	730	218	145000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	145000	000	MEDICAL INSURANCE	0.00
10	E	730	---	145000	000	*DRIVER EDUCATION	0.00
10	E	730	218	171000	000	EMPE.BEN.TRUST CNTRB	15,416.00
10	E	730	241	171000	000	MEDICAL INSURANCE	-4,331.00
10	E	730	---	171000	000	*CULT/SOC.DISADVANTAG	11,085.00
10	E	730	218	172000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	172000	000	MEDICAL INSURANCE	0.00
10	E	730	---	172000	000	*GIFTED AND TALENTED	0.00
10	E	730	218	212000	000	EMPE.BEN.TRUST CNTRB	25,917.00
10	E	730	241	212000	000	MEDICAL INSURANCE	-7,281.00
10	E	730	---	212000	000	*SOCIAL WORK	18,636.00
10	E	730	218	213000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	213000	000	MEDICAL INSURANCE	0.00
10	E	730	---	213000	000	*GUIDANCE SERVICES	0.00
10	E	730	218	214100	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	214100	000	MEDICAL INSURANCE	0.00
10	E	730	---	214100	000	*DIR. HEALTH SERVICES	0.00
10	E	730	218	215000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	215000	000	MEDICAL INSURANCE	0.00
10	E	730	---	215000	000	*PSYCHOLOGICAL SERVIC	0.00
10	E	730	218	217100	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	217100	000	MEDICAL INSURANCE	0.00
10	E	730	---	217100	000	*DIR.ATTENDANCE SERV.	0.00
10	E	730	218	219100	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	219100	000	MEDICAL INSURANCE	0.00
10	E	730	---	219100	000	*NON-SPED OCC.THERAPY	0.00
10	E	730	218	221100	000	EMPE.BEN.TRUST CNTRB	40,959.00
10	E	730	241	221100	000	MEDICAL INSURANCE	-11,507.00
10	E	730	---	221100	000	*DIR.OF IMPROV.INSTR.	29,452.00
10	E	730	218	222200	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	222200	000	MEDICAL INSURANCE	0.00
10	E	730	---	222200	000	*SCHOOL LIBRARY	0.00
10	E	730	218	222300	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	222300	000	MEDICAL INSURANCE	0.00
10	E	730	---	222300	000	*AUDIOVISUAL SERVICES	0.00
10	E	730	218	223100	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	223100	000	MEDICAL INSURANCE	0.00
10	E	730	---	223100	000	*ATHLETIC DIRECTOR	0.00
10	E	730	218	223300	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	223300	000	MEDICAL INSURANCE	0.00
10	E	730	---	223300	000	*DIR. SPECIAL EDUCAT.	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	730	218	223900	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	223900	000	MEDICAL INSURANCE	0.00
10	E	730	---	223900	000	*OTH.INST.STAFF COORD	0.00
10	E	730	218	232100	000	EMPE.BEN.TRUST CNTRB	8,015.00
10	E	730	241	232100	000	MEDICAL INSURANCE	-2,252.00
10	E	730	---	232100	000	*OFFICE-SUPERINTENDEN	5,763.00
10	E	730	218	241000	000	EMPE.BEN.TRUST CNTRB	43,551.00
10	E	730	241	241000	000	MEDICAL INSURANCE	-12,235.00
10	E	730	---	241000	000	*OFFICE OF BLDG PRINC	31,316.00
10	E	730	218	251000	000	EMPE.BEN.TRUST CNTRB	84,430.00
10	E	730	241	251000	000	MEDICAL INSURANCE	-23,719.00
10	E	730	---	251000	000	*DIR. OF BUS.SERVICES	60,711.00
10	E	730	218	253000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	253000	000	MEDICAL INSURANCE	0.00
10	E	730	---	253000	000	*OPERATION OF PLANT	0.00
10	E	730	218	254100	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	254100	000	MEDICAL INSURANCE	0.00
10	E	730	---	254100	000	*DIRECTION OF MAINT.	0.00
10	E	730	218	254900	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	254900	000	MEDICAL INSURANCE	0.00
10	E	730	---	254900	000	*OTHER MAINTENANCE	0.00
10	E	730	218	266000	000	EMPE.BEN.TRUST CNTRB	8,016.00
10	E	730	241	266000	000	MEDICAL INSURANCE	-2,252.00
10	E	730	---	266000	000	*DATA PROCESSING SRVC	5,764.00
10	E	730	218	269000	000	EMPE.BEN.TRUST CNTRB	0.00
10	E	730	241	269000	000	MEDICAL INSURANCE	0.00
10	E	730	---	269000	000	*OTH.CENTRAL SERVICES	0.00
10	E	730	---	-----	000	*POST-EMPLOY.BENEFITS	496,963.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	199	110000	000	OTHER SALARIES/WAGES	1,037.00
10	E	800	211	110000	000	EMPLE SHARE RETIREMT	65.00
10	E	800	212	110000	000	EMPLR SHARE RETIREMT	50.00
10	E	800	222	110000	000	EMPLR SHARE SOC.SEC.	80.00
10	E	800	---	110000	000	*UNDIFFER. CURRICULUM	1,232.00
10	E	800	154	120000	000	PERSONAL HOLIDAY PAY	2,500.00
10	E	800	171	120000	000	TEACHER SALARIES	30,000.00
10	E	800	179	120000	000	SUMMER SCHOOL TEACHE	309,344.00
10	E	800	195	120000	000	SUBST.TEACHER SALARY	242,200.00
10	E	800	196	120000	000	SECR./CLER. SALARIES	0.00
10	E	800	197	120000	000	TEACHER AIDE SALARY	0.00
10	E	800	199	120000	000	OTHER SALARIES/WAGES	28,460.00
10	E	800	211	120000	000	EMPLE SHARE RETIREMT	16,907.00
10	E	800	212	120000	000	EMPLR SHARE RETIREMT	32,562.00
10	E	800	222	120000	000	EMPLR SHARE SOC.SEC.	26,811.00
10	E	800	230	120000	000	LIFE INSURANCE	0.00
10	E	800	251	120000	000	LONG-TERM DISAB.INS.	0.00
10	E	800	310	120000	000	PERSONAL SERVICES	0.00
10	E	800	342	120000	000	EMPLOYEE TRAVEL	2,400.00
10	E	800	411	120000	000	GENERAL SUPPLIES	14,872.00
10	E	800	417	120000	000	PAPER	0.00
10	E	800	---	120000	000	*REGULAR CURRICULUM	706,056.00
10	E	800	171	122110	000	TEACHER SALARIES	44,911.00
10	E	800	197	122110	000	TEACHER AIDE SALARY	0.00
10	E	800	211	122110	000	EMPLE SHARE RETIREMT	2,784.00
10	E	800	212	122110	000	EMPLR SHARE RETIREMT	2,156.00
10	E	800	222	122110	000	EMPLR SHARE SOC.SEC.	3,275.00
10	E	800	230	122110	000	LIFE INSURANCE	86.00
10	E	800	241	122110	000	MEDICAL INSURANCE	10,923.00
10	E	800	243	122110	000	DENTAL INSURANCE	803.00
10	E	800	251	122110	000	LONG-TERM DISAB.INS.	168.00
10	E	800	---	122110	000	*READING INSTRUCTION	65,106.00
10	E	800	142	138000	000	EXTRA TIME	500.00
10	E	800	171	138000	000	TEACHER SALARIES	31,965.00
10	E	800	197	138000	000	TEACHER AIDE SALARY	14,412.00
10	E	800	199	138000	000	OTHER SALARIES/WAGES	3,500.00
10	E	800	211	138000	000	EMPLE SHARE RETIREMT	2,597.00
10	E	800	212	138000	000	EMPLR SHARE RETIREMT	2,014.00
10	E	800	222	138000	000	EMPLR SHARE SOC.SEC.	3,480.00
10	E	800	230	138000	000	LIFE INSURANCE	62.00
10	E	800	241	138000	000	MEDICAL INSURANCE	8,010.00
10	E	800	243	138000	000	DENTAL INSURANCE	579.00
10	E	800	251	138000	000	LONG-TERM DISAB.INS.	121.00
10	E	800	310	138000	000	PERSONAL SERVICES	500.00
10	E	800	342	138000	000	EMPLOYEE TRAVEL	500.00
10	E	800	348	138000	000	FUEL FOR VEHICLES	750.00
10	E	800	411	138000	000	GENERAL SUPPLIES	2,252.00
10	E	800	434	138000	000	PERIODICALS	0.00
10	E	800	---	138000	000	*VOCATIONL SPEC.NEEDS	71,242.00
10	E	800	310	139000	000	PERSONAL SERVICES	0.00
10	E	800	---	139000	000	*OTH.VOCATIONAL CURR.	0.00
10	E	800	411	162000	000	GENERAL SUPPLIES	0.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	---	162000	000	*ATHLETICS/SPORTS	0.00
10	E	800	171	171000	000	TEACHER SALARIES	167,976.00
10	E	800	211	171000	000	EMPLE SHARE RETIREMT	10,414.00
10	E	800	212	171000	000	EMPLR SHARE RETIREMT	8,063.00
10	E	800	222	171000	000	EMPLR SHARE SOC.SEC.	12,323.00
10	E	800	230	171000	000	LIFE INSURANCE	413.00
10	E	800	241	171000	000	MEDICAL INSURANCE	49,092.00
10	E	800	243	171000	000	DENTAL INSURANCE	3,348.00
10	E	800	251	171000	000	LONG-TERM DISAB.INS.	810.00
10	E	800	310	171000	000	PERSONAL SERVICES	3,979.00
10	E	800	419	171000	000	OTHER SUPPLIES	0.00
10	E	800	---	171000	000	*CULT/SOC.DISADVANTAG	256,418.00
10	E	800	199	171104	000	OTHER SALARIES/WAGES	1,800.00
10	E	800	211	171104	000	EMPLE SHARE RETIREMT	8.00
10	E	800	212	171104	000	EMPLR SHARE RETIREMT	41.00
10	E	800	222	171104	000	EMPLR SHARE SOC.SEC.	137.00
10	E	800	310	171104	000	PERSONAL SERVICES	0.00
10	E	800	342	171104	000	EMPLOYEE TRAVEL	350.00
10	E	800	411	171104	000	GENERAL SUPPLIES	500.00
10	E	800	---	171104	000	*E.L.L. AT LUTHER	2,836.00
10	E	800	199	171200	000	OTHER SALARIES/WAGES	0.00
10	E	800	211	171200	000	EMPLE SHARE RETIREMT	0.00
10	E	800	212	171200	000	EMPLR SHARE RETIREMT	0.00
10	E	800	222	171200	000	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	171200	000	PERSONAL SERVICES	450.00
10	E	800	342	171200	000	EMPLOYEE TRAVEL	800.00
10	E	800	411	171200	000	GENERAL SUPPLIES	1,250.00
10	E	800	---	171200	000	*E.L.L.-MIDDLE SCHOOL	2,500.00
10	E	800	148	172000	000	CASH-IN-LIEU-HEALTH IN	1,165.00
10	E	800	171	172000	000	TEACHER SALARIES	90,225.00
10	E	800	172	172000	000	OTHER CERT. SALARIES	210.00
10	E	800	196	172000	000	SECR./CLER. SALARIES	7,743.00
10	E	800	211	172000	000	EMPLE SHARE RETIREMT	6,090.00
10	E	800	212	172000	000	EMPLR SHARE RETIREMT	4,718.00
10	E	800	222	172000	000	EMPLR SHARE SOC.SEC.	7,232.00
10	E	800	230	172000	000	LIFE INSURANCE	190.00
10	E	800	241	172000	000	MEDICAL INSURANCE	20,927.00
10	E	800	243	172000	000	DENTAL INSURANCE	2,672.00
10	E	800	251	172000	000	LONG-TERM DISAB.INS.	373.00
10	E	800	310	172000	000	PERSONAL SERVICES	0.00
10	E	800	342	172000	000	EMPLOYEE TRAVEL	1,100.00
10	E	800	345	172000	000	PUPIL LODGING AND MEAL	0.00
10	E	800	411	172000	000	GENERAL SUPPLIES	700.00
10	E	800	419	172000	000	OTHER SUPPLIES	4,000.00
10	E	800	439	172000	000	OTHER MEDIA	0.00
10	E	800	551	172000	000	ADDITIONAL EQUIPMENT	0.00
10	E	800	941	172000	000	DIST DUES/FEES	6,850.00
10	E	800	942	172000	000	EMPLOYEE DUES/FEES	1,270.00
10	E	800	999	172000	000	OTHER MISCELLANEOUS	1,800.00
10	E	800	---	172000	000	*GIFTED AND TALENTED	157,265.00
10	E	800	195	173000	000	SUBST.TEACHER SALARY	7,000.00
10	E	800	212	173000	000	EMPLR SHARE RETIREMT	448.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	222	173000	000	EMPLR SHARE SOC.SEC.	536.00
10	E	800	310	173000	000	PERSONAL SERVICES	3,000.00
10	E	800	342	173000	000	EMPLOYEE TRAVEL	100.00
10	E	800	---	173000	000	*HOMEBOUND -- NON-EEN	11,084.00
10	E	800	176	212000	000	SOCIAL WORKER SALARY	26,810.00
10	E	800	211	212000	000	EMPLE SHARE RETIREMT	1,662.00
10	E	800	212	212000	000	EMPLR SHARE RETIREMT	1,287.00
10	E	800	222	212000	000	EMPLR SHARE SOC.SEC.	1,943.00
10	E	800	230	212000	000	LIFE INSURANCE	52.00
10	E	800	241	212000	000	MEDICAL INSURANCE	6,568.00
10	E	800	243	212000	000	DENTAL INSURANCE	474.00
10	E	800	251	212000	000	LONG-TERM DISAB.INS.	102.00
10	E	800	---	212000	000	*SOCIAL WORK	38,898.00
10	E	800	310	213000	000	PERSONAL SERVICES	0.00
10	E	800	411	213000	000	GENERAL SUPPLIES	675.00
10	E	800	---	213000	000	*GUIDANCE SERVICES	675.00
10	E	800	411	213900	000	GENERAL SUPPLIES	0.00
10	E	800	---	213900	000	*AT RISK-OTH.GUIDANCE	0.00
10	E	800	196	214100	000	SECR./CLER. SALARIES	9,677.00
10	E	800	211	214100	000	EMPLE SHARE RETIREMT	619.00
10	E	800	212	214100	000	EMPLR SHARE RETIREMT	484.00
10	E	800	222	214100	000	EMPLR SHARE SOC.SEC.	740.00
10	E	800	230	214100	000	LIFE INSURANCE	19.00
10	E	800	243	214100	000	DENTAL INSURANCE	461.00
10	E	800	251	214100	000	LONG-TERM DISAB.INS.	37.00
10	E	800	310	214100	000	PERSONAL SERVICES	50,742.00
10	E	800	342	214100	000	EMPLOYEE TRAVEL	450.00
10	E	800	411	214100	000	GENERAL SUPPLIES	1,200.00
10	E	800	415	214100	000	FOOD	150.00
10	E	800	416	214100	000	MEDICAL SUPPLIES	2,350.00
10	E	800	417	214100	000	PAPER	150.00
10	E	800	419	214100	000	OTHER SUPPLIES	1,400.00
10	E	800	551	214100	000	ADDITIONAL EQUIPMENT	1,000.00
10	E	800	561	214100	000	REPLACEMENT EQUIPMENT	1,500.00
10	E	800	942	214100	000	EMPLOYEE DUES/FEES	250.00
10	E	800	---	214100	000	*DIR. HEALTH SERVICES	71,229.00
10	E	800	177	215000	000	PSYCHOLOGIST SALARY	41,849.00
10	E	800	211	215000	000	EMPLE SHARE RETIREMT	2,595.00
10	E	800	212	215000	000	EMPLR SHARE RETIREMT	2,009.00
10	E	800	222	215000	000	EMPLR SHARE SOC.SEC.	3,033.00
10	E	800	230	215000	000	LIFE INSURANCE	81.00
10	E	800	241	215000	000	MEDICAL INSURANCE	10,253.00
10	E	800	243	215000	000	DENTAL INSURANCE	741.00
10	E	800	251	215000	000	LONG-TERM DISAB.INS.	159.00
10	E	800	---	215000	000	*PSYCHOLOGICAL SERVIC	60,720.00
10	E	800	172	219100	000	OTHER CERT. SALARIES	11,635.00
10	E	800	211	219100	000	EMPLE SHARE RETIREMT	721.00
10	E	800	212	219100	000	EMPLR SHARE RETIREMT	558.00
10	E	800	222	219100	000	EMPLR SHARE SOC.SEC.	863.00
10	E	800	230	219100	000	LIFE INSURANCE	23.00
10	E	800	241	219100	000	MEDICAL INSURANCE	3,204.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	243	219100	000	DENTAL INSURANCE	231.00
10	E	800	251	219100	000	LONG-TERM DISAB.INS.	44.00
10	E	800	---	219100	000	*NON-SPED OCC.THERAPY	17,279.00
10	E	800	165	221100	000	DIR.INSTRUCT. SALARY	96,137.00
10	E	800	169	221100	000	OTHER ADMIN.SALARIES	0.00
10	E	800	196	221100	000	SECR./CLER. SALARIES	66,042.00
10	E	800	211	221100	000	EMPLE SHARE RETIREMT	10,381.00
10	E	800	212	221100	000	EMPLR SHARE RETIREMT	8,109.00
10	E	800	222	221100	000	EMPLR SHARE SOC.SEC.	12,406.00
10	E	800	230	221100	000	LIFE INSURANCE	314.00
10	E	800	241	221100	000	MEDICAL INSURANCE	40,689.00
10	E	800	243	221100	000	DENTAL INSURANCE	2,834.00
10	E	800	251	221100	000	LONG-TERM DISAB.INS.	616.00
10	E	800	299	221100	000	MISC. EMPLR.BENEFITS	200.00
10	E	800	310	221100	000	PERSONAL SERVICES	0.00
10	E	800	342	221100	000	EMPLOYEE TRAVEL	4,500.00
10	E	800	411	221100	000	GENERAL SUPPLIES	3,948.00
10	E	800	415	221100	000	FOOD	0.00
10	E	800	417	221100	000	PAPER	1,800.00
10	E	800	419	221100	000	OTHER SUPPLIES	1,000.00
10	E	800	434	221100	000	PERIODICALS	0.00
10	E	800	435	221100	000	INSTR.COMPUTER SOFT.	0.00
10	E	800	490	221100	000	OTH NON-CAP. OBJECTS	3,041.00
10	E	800	551	221100	000	ADDITIONAL EQUIPMENT	4,052.00
10	E	800	941	221100	000	DIST DUES/FEES	100.00
10	E	800	942	221100	000	EMPLOYEE DUES/FEES	750.00
10	E	800	---	221100	000	*DIR.OF IMPROV.INSTR.	256,919.00
10	E	800	172	221200	000	OTHER CERT. SALARIES	40,753.00
10	E	800	211	221200	000	EMPLE SHARE RETIREMT	0.00
10	E	800	212	221200	000	EMPLR SHARE RETIREMT	3,419.00
10	E	800	222	221200	000	EMPLR SHARE SOC.SEC.	4,311.00
10	E	800	---	221200	000	*CURRICULUM DEVELOPMT	48,483.00
10	E	800	172	221300	000	OTHER CERT. SALARIES	8,000.00
10	E	800	195	221300	000	SUBST.TEACHER SALARY	17,000.00
10	E	800	199	221300	000	OTHER SALARIES/WAGES	0.00
10	E	800	211	221300	000	EMPLE SHARE RETIREMT	0.00
10	E	800	212	221300	000	EMPLR SHARE RETIREMT	400.00
10	E	800	222	221300	000	EMPLR SHARE SOC.SEC.	2,400.00
10	E	800	291	221300	000	COLLEGE CR. REIMBURS	1,250.00
10	E	800	310	221300	000	PERSONAL SERVICES	30,616.00
10	E	800	342	221300	000	EMPLOYEE TRAVEL	4,998.00
10	E	800	386	221300	000	PAYMENT TO CESA	17,000.00
10	E	800	411	221300	000	GENERAL SUPPLIES	6,325.00
10	E	800	415	221300	000	FOOD	0.00
10	E	800	419	221300	000	OTHER SUPPLIES	800.00
10	E	800	941	221300	000	DIST DUES/FEES	0.00
10	E	800	943	221300	000	PUPIL DUES/FEES	0.00
10	E	800	---	221300	000	*INSTR.STAFF TRAINING	88,789.00
10	E	800	195	221900	000	SUBST.TEACHER SALARY	0.00
10	E	800	199	221900	000	OTHER SALARIES/WAGES	0.00
10	E	800	222	221900	000	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	221900	000	PERSONAL SERVICES	7,000.00
10	E	800	411	221900	000	GENERAL SUPPLIES	23,500.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	---	221900	000	*OTH.IMPROV.OF INSTR.	30,500.00
10	E	800	140	222300	000	TEMPORARY PART-TIME	3,600.00
10	E	800	196	222300	000	SECR./CLER. SALARIES	28,311.00
10	E	800	211	222300	000	EMPLE SHARE RETIREMT	1,812.00
10	E	800	212	222300	000	EMPLR SHARE RETIREMT	1,416.00
10	E	800	222	222300	000	EMPLR SHARE SOC.SEC.	2,166.00
10	E	800	230	222300	000	LIFE INSURANCE	55.00
10	E	800	241	222300	000	MEDICAL INSURANCE	15,825.00
10	E	800	243	222300	000	DENTAL INSURANCE	1,152.00
10	E	800	251	222300	000	LONG-TERM DISAB.INS.	108.00
10	E	800	310	222300	000	PERSONAL SERVICES	2,800.00
10	E	800	342	222300	000	EMPLOYEE TRAVEL	425.00
10	E	800	411	222300	000	GENERAL SUPPLIES	2,500.00
10	E	800	417	222300	000	PAPER	1,000.00
10	E	800	431	222300	000	AUDIO-VISUAL MEDIA	2,500.00
10	E	800	435	222300	000	INSTR.COMPUTER SOFT.	0.00
10	E	800	561	222300	000	REPLACEMENT EQUIPMENT	4,800.00
10	E	800	941	222300	000	DIST DUES/FEES	230.00
10	E	800	---	222300	000	*AUDIOVISUAL SERVICES	68,700.00
10	E	800	196	223900	000	SECR./CLER. SALARIES	1,000.00
10	E	800	222	223900	000	EMPLR SHARE SOC.SEC.	80.00
10	E	800	480	223900	000	NON-INST.COMPUT.SOFT	14,945.00
10	E	800	561	223900	000	REPLACEMENT EQUIPMENT	0.00
10	E	800	---	223900	000	*OTH.INST.STAFF COORD	16,025.00
10	E	800	310	231000	000	PERSONAL SERVICES	341.50
10	E	800	359	231000	000	OTHER COMMUNICATIONS	1,000.00
10	E	800	411	231000	000	GENERAL SUPPLIES	200.00
10	E	800	417	231000	000	PAPER	400.00
10	E	800	941	231000	000	DIST DUES/FEES	6,300.00
10	E	800	999	231000	000	OTHER MISCELLANEOUS	3,575.50
10	E	800	---	231000	000	*BOARD OF EDUCATION	11,817.00
10	E	800	161	231100	000	BOARD OF ED SALARIES	6,000.00
10	E	800	222	231100	000	EMPLR SHARE SOC.SEC.	459.00
10	E	800	342	231100	000	EMPLOYEE TRAVEL	3,200.00
10	E	800	415	231100	000	FOOD	0.00
10	E	800	---	231100	000	*BOARD MEMBERS	9,659.00
10	E	800	310	231400	000	PERSONAL SERVICES	4,515.00
10	E	800	354	231400	000	PRINTING & BINDING	1,900.00
10	E	800	---	231400	000	*SCHOOL ELECTIONS	6,415.00
10	E	800	310	231500	000	PERSONAL SERVICES	13,200.00
10	E	800	---	231500	000	*LEGAL SERVICES	13,200.00
10	E	800	310	231700	000	PERSONAL SERVICES	13,850.00
10	E	800	---	231700	000	*AUDIT SERVICES	13,850.00
10	E	800	199	231900	000	OTHER SALARIES/WAGES	0.00
10	E	800	211	231900	000	EMPLE SHARE RETIREMT	0.00
10	E	800	212	231900	000	EMPLR SHARE RETIREMT	0.00
10	E	800	222	231900	000	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	231900	000	PERSONAL SERVICES	12,825.00
10	E	800	411	231900	000	GENERAL SUPPLIES	675.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	415	231900	000	FOOD	500.00
10	E	800	999	231900	000	OTHER MISCELLANEOUS	5,060.00
10	E	800	---	231900	000	*OTH. BD OF EDUCATION	19,060.00
10	E	800	162	232100	000	DIST.ADMINIST.SALARY	126,383.00
10	E	800	196	232100	000	SECR./CLER. SALARIES	80,470.00
10	E	800	211	232100	000	EMPLE SHARE RETIREMT	13,073.00
10	E	800	212	232100	000	EMPLR SHARE RETIREMT	10,213.00
10	E	800	222	232100	000	EMPLR SHARE SOC.SEC.	15,625.00
10	E	800	230	232100	000	LIFE INSURANCE	396.00
10	E	800	241	232100	000	MEDICAL INSURANCE	33,409.00
10	E	800	243	232100	000	DENTAL INSURANCE	3,456.00
10	E	800	251	232100	000	LONG-TERM DISAB.INS.	776.00
10	E	800	299	232100	000	MISC. EMPLR.BENEFITS	350.00
10	E	800	342	232100	000	EMPLOYEE TRAVEL	8,000.00
10	E	800	411	232100	000	GENERAL SUPPLIES	2,862.00
10	E	800	417	232100	000	PAPER	1,102.00
10	E	800	419	232100	000	OTHER SUPPLIES	300.00
10	E	800	434	232100	000	PERIODICALS	0.00
10	E	800	551	232100	000	ADDITIONAL EQUIPMENT	300.00
10	E	800	561	232100	000	REPLACEMENT EQUIPMENT	1,350.00
10	E	800	941	232100	000	DIST DUES/FEES	250.00
10	E	800	942	232100	000	EMPLOYEE DUES/FEES	3,135.00
10	E	800	---	232100	000	*OFFICE-SUPERINTENDEN	301,450.00
10	E	800	310	232300	000	PERSONAL SERVICES	16,900.00
10	E	800	411	232300	000	GENERAL SUPPLIES	1,058.00
10	E	800	415	232300	000	FOOD	1,000.00
10	E	800	999	232300	000	OTHER MISCELLANEOUS	2,942.00
10	E	800	---	232300	000	*STAFF RELAT./NEGOT.	21,900.00
10	E	800	167	241000	000	BLDG. PRINCIP.SALARY	8,823.00
10	E	800	196	241000	000	SECR./CLER. SALARIES	0.00
10	E	800	211	241000	000	EMPLE SHARE RETIREMT	565.00
10	E	800	212	241000	000	EMPLR SHARE RETIREMT	441.00
10	E	800	222	241000	000	EMPLR SHARE SOC.SEC.	675.00
10	E	800	230	241000	000	LIFE INSURANCE	0.00
10	E	800	241	241000	000	MEDICAL INSURANCE	0.00
10	E	800	243	241000	000	DENTAL INSURANCE	0.00
10	E	800	251	241000	000	LONG-TERM DISAB.INS.	0.00
10	E	800	291	241000	000	COLLEGE CR. REIMBURS	10,300.00
10	E	800	---	241000	000	*OFFICE OF BLDG PRINC	20,804.00
10	E	800	164	251000	000	BUSINESS MGR SALARY	96,137.00
10	E	800	196	251000	000	SECR./CLER. SALARIES	111,809.00
10	E	800	211	251000	000	EMPLE SHARE RETIREMT	13,288.00
10	E	800	212	251000	000	EMPLR SHARE RETIREMT	10,397.00
10	E	800	222	251000	000	EMPLR SHARE SOC.SEC.	15,907.00
10	E	800	230	251000	000	LIFE INSURANCE	404.00
10	E	800	241	251000	000	MEDICAL INSURANCE	65,059.00
10	E	800	243	251000	000	DENTAL INSURANCE	4,608.00
10	E	800	251	251000	000	LONG-TERM DISAB.INS.	790.00
10	E	800	299	251000	000	MISC. EMPLR.BENEFITS	200.00
10	E	800	342	251000	000	EMPLOYEE TRAVEL	3,030.00
10	E	800	411	251000	000	GENERAL SUPPLIES	5,718.00
10	E	800	417	251000	000	PAPER	354.00
10	E	800	480	251000	000	NON-INST.COMPUT.SOFT	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	551	251000	000	ADDITIONAL EQUIPMENT	300.00
10	E	800	561	251000	000	REPLACEMENT EQUIPMENT	0.00
10	E	800	942	251000	000	EMPLOYEE DUES/FEES	540.00
10	E	800	949	251000	000	OTHER DUES/FEES	0.00
10	E	800	961	251000	000	CASH ADJUSTMENTS	0.00
10	E	800	990	251000	000	MISCELLANEOUS	0.00
10	E	800	999	251000	000	OTHER MISCELLANEOUS	0.00
10	E	800	---	251000	000	*DIR. OF BUS.SERVICES	328,541.00
10	E	800	199	252000	000	OTHER SALARIES/WAGES	0.00
10	E	800	211	252000	000	EMPLE SHARE RETIREMT	0.00
10	E	800	212	252000	000	EMPLR SHARE RETIREMT	0.00
10	E	800	222	252000	000	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	252000	000	PERSONAL SERVICES	20,500.00
10	E	800	480	252000	000	NON-INST.COMPUT.SOFT	17,963.00
10	E	800	561	252000	000	REPLACEMENT EQUIPMENT	0.00
10	E	800	941	252000	000	DIST DUES/FEES	35.00
10	E	800	---	252000	000	*FISCAL OPERATIONS	38,498.00
10	E	800	181	253000	000	CUSTODIAL SALARIES	14,157.00
10	E	800	193	253000	000	SUBST. CUSTODIAN PAY	65,000.00
10	E	800	211	253000	000	EMPLE SHARE RETIREMT	899.00
10	E	800	212	253000	000	EMPLR SHARE RETIREMT	701.00
10	E	800	222	253000	000	EMPLR SHARE SOC.SEC.	6,056.00
10	E	800	230	253000	000	LIFE INSURANCE	14.00
10	E	800	241	253000	000	MEDICAL INSURANCE	6,330.00
10	E	800	243	253000	000	DENTAL INSURANCE	461.00
10	E	800	251	253000	000	LONG-TERM DISAB.INS.	54.00
10	E	800	323	253000	000	OPERATIONAL SERVICES	75,761.44
10	E	800	336	253000	000	ELCTCTY OTH THN HEAT	125.00
10	E	800	411	253000	000	GENERAL SUPPLIES	0.00
10	E	800	440	253000	000	NON-CAPITAL EQUIP.	0.00
10	E	800	---	253000	000	*OPERATION OF PLANT	169,558.44
10	E	800	381	253200	000	TRANSFERS TO MUNICIP	10,000.00
10	E	800	---	253200	000	*SITE OPERATION	10,000.00
10	E	800	411	253300	000	GENERAL SUPPLIES	11,300.00
10	E	800	---	253300	000	*BUILDING OPERATION	11,300.00
10	E	800	324	253400	000	MAINTENANCE SERVICES	7,700.00
10	E	800	---	253400	000	*EQUIPMENT OPERATION	7,700.00
10	E	800	324	253500	000	MAINTENANCE SERVICES	7,700.00
10	E	800	348	253500	000	FUEL FOR VEHICLES	13,860.00
10	E	800	---	253500	000	*VEHICLE OPERATION	21,560.00
10	E	800	169	254100	000	OTHER ADMIN.SALARIES	65,997.00
10	E	800	196	254100	000	SECR./CLER. SALARIES	0.00
10	E	800	211	254100	000	EMPLE SHARE RETIREMT	4,224.00
10	E	800	212	254100	000	EMPLR SHARE RETIREMT	3,300.00
10	E	800	222	254100	000	EMPLR SHARE SOC.SEC.	5,049.00
10	E	800	230	254100	000	LIFE INSURANCE	128.00
10	E	800	241	254100	000	MEDICAL INSURANCE	17,584.00
10	E	800	243	254100	000	DENTAL INSURANCE	1,152.00
10	E	800	251	254100	000	LONG-TERM DISAB.INS.	251.00
10	E	800	299	254100	000	MISC. EMPLR.BENEFITS	200.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	342	254100	000	EMPLOYEE TRAVEL	3,050.00
10	E	800	411	254100	000	GENERAL SUPPLIES	1,200.00
10	E	800	417	254100	000	PAPER	30.00
10	E	800	942	254100	000	EMPLOYEE DUES/FEES	200.00
10	E	800	---	254100	000	*DIRECTION OF MAINT.	102,365.00
10	E	800	324	254200	000	MAINTENANCE SERVICES	2,500.00
10	E	800	411	254200	000	GENERAL SUPPLIES	8,470.00
10	E	800	446	254200	000	TOOLS & IMPLEMENTS	3,500.00
10	E	800	561	254200	000	REPLACEMENT EQUIPMENT	27,460.00
10	E	800	571	254200	000	RENTAL OF EQUIPMENT	2,000.00
10	E	800	---	254200	000	*SITE MAINTENANCE	43,930.00
10	E	800	324	254300	000	MAINTENANCE SERVICES	49,700.00
10	E	800	561	254300	000	REPLACEMENT EQUIPMENT	4,500.00
10	E	800	571	254300	000	RENTAL OF EQUIPMENT	300.00
10	E	800	---	254300	000	*BUILDING MAINTENANCE	54,500.00
10	E	800	324	254301	000	MAINTENANCE SERVICES	360,000.00
10	E	800	---	254301	000	*DIST.BLD.MAINTENANCE	360,000.00
10	E	800	142	254900	000	EXTRA TIME	3,000.00
10	E	800	182	254900	000	GROUNDSKEEPER SALARY	0.00
10	E	800	188	254900	000	MAINT./REPAIR SALARY	41,572.00
10	E	800	192	254900	000	SUMMER WORKERS WAGES	25,385.00
10	E	800	211	254900	000	EMPLE SHARE RETIREMT	4,393.00
10	E	800	212	254900	000	EMPLR SHARE RETIREMT	3,428.00
10	E	800	222	254900	000	EMPLR SHARE SOC.SEC.	5,275.00
10	E	800	230	254900	000	LIFE INSURANCE	41.00
10	E	800	241	254900	000	MEDICAL INSURANCE	15,826.00
10	E	800	243	254900	000	DENTAL INSURANCE	1,152.00
10	E	800	251	254900	000	LONG-TERM DISAB.INS.	158.00
10	E	800	342	254900	000	EMPLOYEE TRAVEL	1,000.00
10	E	800	942	254900	000	EMPLOYEE DUES/FEES	950.00
10	E	800	---	254900	000	*OTHER MAINTENANCE	102,180.00
10	E	800	323	256210	000	OPERATIONAL SERVICES	0.00
10	E	800	348	256210	000	FUEL FOR VEHICLES	109,000.00
10	E	800	---	256210	000	*DIST.OPERATED TRANSP	109,000.00
10	E	800	310	256270	000	PERSONAL SERVICES	1,250.00
10	E	800	343	256270	000	CONT. SERVICE TRAVEL	2,250.00
10	E	800	348	256270	000	FUEL FOR VEHICLES	1,000.00
10	E	800	---	256270	000	*FIELD-TRIP TRANSPORT	4,500.00
10	E	800	341	256710	000	PUPIL TRAVEL	596,109.76
10	E	800	---	256710	000	*REG.PUPIL TRANSPORT.	596,109.76
10	E	800	341	256770	000	PUPIL TRAVEL	1,267.24
10	E	800	---	256770	000	*FIELD-TRIP TRANSPORT	1,267.24
10	E	800	353	263300	000	POSTAGE/CARTAGE	48,500.00
10	E	800	354	263300	000	PRINTING & BINDING	22,000.00
10	E	800	355	263300	000	TELEPHONE/TELEGRAPH	3,200.00
10	E	800	561	263300	000	REPLACEMENT EQUIPMENT	0.00
10	E	800	---	263300	000	*PUBLIC INFORMATION	73,700.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	342	264400	000	EMPLOYEE TRAVEL	0.00
10	E	800	---	264400	000	*SUPP-STAFF INSERVICE	0.00
10	E	800	310	264500	000	PERSONAL SERVICES	1,500.00
10	E	800	---	264500	000	*STAFF HEALTH SERVICE	1,500.00
10	E	800	196	266000	000	SECR./CLER. SALARIES	31,535.00
10	E	800	211	266000	000	EMPLE SHARE RETIREMT	1,699.00
10	E	800	212	266000	000	EMPLR SHARE RETIREMT	1,327.00
10	E	800	222	266000	000	EMPLR SHARE SOC.SEC.	2,138.00
10	E	800	230	266000	000	LIFE INSURANCE	52.00
10	E	800	241	266000	000	MEDICAL INSURANCE	15,825.00
10	E	800	243	266000	000	DENTAL INSURANCE	1,152.00
10	E	800	251	266000	000	LONG-TERM DISAB.INS.	101.00
10	E	800	310	266000	000	PERSONAL SERVICES	25,100.00
10	E	800	561	266000	000	REPLACEMENT EQUIPMENT	55,000.00
10	E	800	---	266000	000	*DATA PROCESSING SRVC	133,929.00
10	E	800	169	269000	000	OTHER ADMIN.SALARIES	71,654.00
10	E	800	190	269000	000	NON-UNION WAGES/SALA	32,000.00
10	E	800	199	269000	000	OTHER SALARIES/WAGES	47,001.00
10	E	800	211	269000	000	EMPLE SHARE RETIREMT	7,594.00
10	E	800	212	269000	000	EMPLR SHARE RETIREMT	5,934.00
10	E	800	222	269000	000	EMPLR SHARE SOC.SEC.	11,525.00
10	E	800	230	269000	000	LIFE INSURANCE	230.00
10	E	800	241	269000	000	MEDICAL INSURANCE	33,409.00
10	E	800	243	269000	000	DENTAL INSURANCE	2,304.00
10	E	800	251	269000	000	LONG-TERM DISAB.INS.	451.00
10	E	800	299	269000	000	MISC. EMPLR.BENEFITS	200.00
10	E	800	310	269000	000	PERSONAL SERVICES	19,835.00
10	E	800	342	269000	000	EMPLOYEE TRAVEL	4,450.00
10	E	800	350	269000	000	COMMUNICATIONS	6,805.00
10	E	800	411	269000	000	GENERAL SUPPLIES	4,056.00
10	E	800	480	269000	000	NON-INST.COMPUT.SOFT	17,710.00
10	E	800	551	269000	000	ADDITIONAL EQUIPMENT	2,400.00
10	E	800	561	269000	000	REPLACEMENT EQUIPMENT	39,359.00
10	E	800	942	269000	000	EMPLOYEE DUES/FEES	150.00
10	E	800	---	269000	000	*OTH.CENTRAL SERVICES	307,067.00
10	E	800	713	270000	000	WORKERS COMPENSATION	121,728.00
10	E	800	715	270000	000	DIST.MULTPL.COVERAGE	30,232.00
10	E	800	730	270000	000	UNEMPLOYMENT COMPEN.	12,000.00
10	E	800	---	270000	000	*INSURANCE/JUDGMENTS	163,960.00
10	E	800	691	281000	000	PAYING AGENT FEES	7,170.00
10	E	800	---	281000	000	*LNG-TRM CAPITAL DEBT	7,170.00
10	E	800	682	283000	000	TEMP. NOTE INTEREST	0.00
10	E	800	---	283000	000	*OPERATIONAL DEBT	0.00
10	E	800	210	291000	000	RETIREMENT BENEFITS	0.00
10	E	800	241	291000	000	MEDICAL INSURANCE	0.00
10	E	800	299	291000	000	MISC. EMPLR.BENEFITS	61,500.00
10	E	800	---	291000	000	*EARLY RETIRE.BENEFIT	61,500.00
10	E	800	386	292000	000	PAYMENT TO CESA	1,750.00
10	E	800	---	292000	000	*CESA GEN.ADMINISTRAT	1,750.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	350	390000	000	COMMUNICATIONS	0.00
10	E	800	---	390000	000	*OTHER COMMUNITY SERV	0.00
10	E	800	827	411000	000	TRANSFER TO FUND 27	2,773,565.00
10	E	800	838	411000	000	TRANSFERS TO FUND 38	3,059,007.00
10	E	800	850	411000	000	TRANSFER TO FUND 50	0.00
10	E	800	---	411000	000	*OPERATING TRANSFERS	5,832,572.00
10	E	800	370	431000	000	EDUCATIONAL SERVICES	0.00
10	E	800	387	431000	000	TRANSFERS TO STATE	0.00
10	E	800	---	431000	000	*TUITION N/OPEN ENROL	0.00
10	E	800	382	435000	000	INTERDIST.PAYMT.SRVC	349,315.00
10	E	800	---	435000	000	*OPEN ENROLL. TUITION	349,315.00
10	E	800	961	492000	000	CASH ADJUSTMENTS	0.00
10	E	800	969	492000	000	OTHER ADJUSTMENTS	0.00
10	E	800	972	492000	000	PROP. TAX CHARGEBACK	5,300.00
10	E	800	---	492000	000	*ADJUSTMENTS--REFUNDS	5,300.00
10	E	800	699	500000	000	MISC.DEBT RETIREMENT	0.00
10	E	800	---	500000	000	*DISTRICT-WIDE	0.00
10	E	800	---	-----	000	*DISTRICT-WIDE	11,288,883.44
10	-	---	---	-----	---	*GENERAL FUND	31,780,742.00
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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
21	E	200	435	120000	000	INSTR.COMPUTER SOFT.	0.00
21	E	200	551	120000	000	ADDITIONAL EQUIPMENT	0.00
21	E	200	---	120000	000	*REGULAR CURRICULUM	0.00
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21	E	200	---	-----	000	*MIDDLE SCHOOL	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
21	E	400	435	120000	000	INSTR.COMPUTER SOFT.	0.00
21	E	400	551	120000	000	ADDITIONAL EQUIPMENT	0.00
21	E	400	---	120000	000	*REGULAR CURRICULUM	0.00
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21	E	400	---	-----	000	*HIGH SCHOOL	0.00
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21	-	---	---	-----	---	*SPECIAL REVENUE TRUST	0.00
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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
38	E	800	693	282000	000	UNFUNDED BEN. PAYOFF	3,063,408.00
38	E	800	---	282000	000	*DEBT REFINANCING	3,063,408.00
38	E	800	674	289000	000	TRUST FUND PRINCIPAL	0.00
38	E	800	684	289000	000	TRUST FUND INTEREST	0.00
38	E	800	---	289000	000	*REFINANC UNFUND LIAB	0.00
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38	E	800	---	-----	000	*DISTRICT-WIDE	3,063,408.00
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38	-	---	---	-----	---	*NON-REFERENDUM DEBT S	3,063,408.00
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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
39	E	800	673	281000	000	LONG-TERM NOTE PRINC	130,000.00
39	E	800	675	281000	000	LONG-TERM BOND PRINC	1,620,000.00
39	E	800	683	281000	000	LONG-TERM NOTE INTER	39,363.00
39	E	800	685	281000	000	LONG-TERM BOND INTER	792,202.00
39	E	800	---	281000	000	*LNG-TRM CAPITAL DEBT	2,581,565.00
39	E	800	673	282000	000	LONG-TERM NOTE PRINC	0.00
39	E	800	675	282000	000	LONG-TERM BOND PRINC	0.00
39	E	800	---	282000	000	*DEBT REFINANCING	0.00
39	E	800	---	-----	000	*DISTRICT-WIDE	2,581,565.00
39	-	---	---	-----	---	*REFERENDUM APPROVED D	2,581,565.00
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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
50	E	730	218	257200	000	EMPE.BEN.TRUST CNTRB	0.00
50	E	730	241	257200	000	MEDICAL INSURANCE	0.00
50	E	730	---	257200	000	*FOOD SERV. BREAKFAST	0.00
50	E	730	218	257220	000	EMPE.BEN.TRUST CNTRB	25,062.00
50	E	730	241	257220	000	MEDICAL INSURANCE	-7,041.00
50	E	730	---	257220	000	*FOOD SERVICE (LUNCH)	18,021.00
50	E	730	---	-----	000	*POST-EMPLOY.BENEFITS	18,021.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
50	E	800	184	257200	000	COOKS SALARIES	33,634.00
50	E	800	211	257200	000	EMPLE SHARE RETIREMT	577.00
50	E	800	212	257200	000	EMPLR SHARE RETIREMT	450.00
50	E	800	222	257200	000	EMPLR SHARE SOC.SEC.	2,575.00
50	E	800	230	257200	000	LIFE INSURANCE	0.00
50	E	800	241	257200	000	MEDICAL INSURANCE	0.00
50	E	800	243	257200	000	DENTAL INSURANCE	0.00
50	E	800	251	257200	000	LONG-TERM DISAB.INS.	0.00
50	E	800	414	257200	000	MILK	18,914.00
50	E	800	415	257200	000	FOOD	44,865.00
50	E	800	419	257200	000	OTHER SUPPLIES	2,679.00
50	E	800	---	257200	000	*FOOD SERV. BREAKFAST	103,694.00
50	E	800	184	257205	000	COOKS SALARIES	0.00
50	E	800	211	257205	000	EMPLE SHARE RETIREMT	0.00
50	E	800	212	257205	000	EMPLR SHARE RETIREMT	0.00
50	E	800	222	257205	000	EMPLR SHARE SOC.SEC.	0.00
50	E	800	230	257205	000	LIFE INSURANCE	0.00
50	E	800	241	257205	000	MEDICAL INSURANCE	0.00
50	E	800	243	257205	000	DENTAL INSURANCE	0.00
50	E	800	251	257205	000	LONG-TERM DISAB.INS.	0.00
50	E	800	415	257205	000	FOOD	5,513.00
50	E	800	419	257205	000	OTHER SUPPLIES	0.00
50	E	800	---	257205	000	*SNACKS--B AND G CLUB	5,513.00
50	E	800	184	257210	000	COOKS SALARIES	3,000.00
50	E	800	185	257210	000	FD SERV SUPER SALARY	0.00
50	E	800	211	257210	000	EMPLE SHARE RETIREMT	192.00
50	E	800	212	257210	000	EMPLR SHARE RETIREMT	150.00
50	E	800	222	257210	000	EMPLR SHARE SOC.SEC.	230.00
50	E	800	230	257210	000	LIFE INSURANCE	0.00
50	E	800	251	257210	000	LONG-TERM DISAB.INS.	0.00
50	E	800	414	257210	000	MILK	17,846.00
50	E	800	415	257210	000	FOOD	121,631.00
50	E	800	419	257210	000	OTHER SUPPLIES	14,676.00
50	E	800	---	257210	000	*ALA CARTE FOOD	157,725.00
50	E	800	169	257220	000	OTHER ADMIN.SALARIES	45,000.00
50	E	800	181	257220	000	CUSTODIAL SALARIES	21,235.00
50	E	800	184	257220	000	COOKS SALARIES	296,556.00
50	E	800	185	257220	000	FD SERV SUPER SALARY	0.00
50	E	800	211	257220	000	EMPLE SHARE RETIREMT	22,099.00
50	E	800	212	257220	000	EMPLR SHARE RETIREMT	17,233.00
50	E	800	222	257220	000	EMPLR SHARE SOC.SEC.	27,245.00
50	E	800	230	257220	000	LIFE INSURANCE	262.00
50	E	800	241	257220	000	MEDICAL INSURANCE	118,255.00
50	E	800	243	257220	000	DENTAL INSURANCE	11,506.00
50	E	800	251	257220	000	LONG-TERM DISAB.INS.	880.00
50	E	800	299	257220	000	MISC. EMPLR.BENEFITS	0.00
50	E	800	323	257220	000	OPERATIONAL SERVICES	18,000.00
50	E	800	342	257220	000	EMPLOYEE TRAVEL	2,826.00
50	E	800	348	257220	000	FUEL FOR VEHICLES	3,089.00
50	E	800	387	257220	000	TRANSFERS TO STATE	0.00
50	E	800	414	257220	000	MILK	47,983.00
50	E	800	415	257220	000	FOOD	301,324.00
50	E	800	419	257220	000	OTHER SUPPLIES	43,213.00
50	E	800	551	257220	000	ADDITIONAL EQUIPMENT	2,000.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
50	E	800	561	257220	000	REPLACEMENT EQUIPMENT	10,000.00
50	E	800	941	257220	000	DIST DUES/FEES	3,095.00
50	E	800	942	257220	000	EMPLOYEE DUES/FEES	288.00
50	E	800	999	257220	000	OTHER MISCELLANEOUS	1,500.00
50	E	800	---	257220	000	*FOOD SERVICE (LUNCH)	993,589.00
50	E	800	415	257240	000	FOOD	0.00
50	E	800	---	257240	000	*FOOD SERVICE (MILK)	0.00
50	E	800	---	-----	000	*DISTRICT-WIDE	1,260,521.00
50	-	---	---	-----	---	*FOOD SERVICE FUND	1,278,542.00
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							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
73	E	800	991	420000	000	TRUST FUND EXPENDIT.	827,121.00
73	E	800	---	420000	000	*FUDUCIARY FUND PYMNT	827,121.00
73	E	800	969	492000	000	OTHER ADJUSTMENTS	0.00
73	E	800	---	492000	000	*ADJUSTMENTS--REFUNDS	0.00
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73	E	800	---	-----	000	*DISTRICT-WIDE	827,121.00
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73	-	---	---	-----	---	*EMPLOYEE BENEFIT FUND	827,121.00
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							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
80	E	200	323	253000	000	OPERATIONAL SERVICES	6,450.00
80	E	200	331	253000	000	GAS FOR HEAT	4,430.00
80	E	200	336	253000	000	ELCTCTY OTH THN HEAT	24,879.00
80	E	200	337	253000	000	WATER	1,329.00
80	E	200	338	253000	000	SEWERAGE	2,286.00
80	E	200	411	253000	000	GENERAL SUPPLIES	3,544.00
80	E	200	551	253000	000	ADDITIONAL EQUIPMENT	0.00
80	E	200	---	253000	000	*OPERATION OF PLANT	42,918.00
80	E	200	336	253200	000	ELCTCTY OTH THN HEAT	137.00
80	E	200	---	253200	000	*SITE OPERATION	137.00
80	E	200	324	254300	000	MAINTENANCE SERVICES	9,640.00
80	E	200	---	254300	000	*BUILDING MAINTENANCE	9,640.00
80	E	200	---	-----	000	*MIDDLE SCHOOL	52,695.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
80	E	800	199	390000	000	OTHER SALARIES/WAGES	17,500.00
80	E	800	211	390000	000	EMPLE SHARE RETIREMT	0.00
80	E	800	212	390000	000	EMPLR SHARE RETIREMT	950.00
80	E	800	222	390000	000	EMPLR SHARE SOC.SEC.	1,300.00
80	E	800	350	390000	000	COMMUNICATIONS	300.00
80	E	800	561	390000	000	REPLACEMENT EQUIPMENT	0.00
80	E	800	---	390000	000	*OTHER COMMUNITY SERV	20,050.00
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80	E	800	---	-----	000	*DISTRICT-WIDE	20,050.00
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80	-	---	---	-----	---	*COMMUNITY SERVICE	72,745.00
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2010-11  
Fd T Loc Obj Func Prj Object Revised Budget

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Grand Expense Totals 39,604,123.00

\*\*\*\*\* End of report \*\*\*\*\*