

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	148	122000	141	CASH-IN-LIEU-HEALTH IN	0.00
10	E	800	149	122000	141	CASH-IN-LIEU-DENTAL IN	0.00
10	E	800	171	122000	141	TEACHER SALARIES	100,435.00
10	E	800	197	122000	141	TEACHER AIDE SALARY	71,950.00
10	E	800	199	122000	141	OTHER SALARIES/WAGES	0.00
10	E	800	211	122000	141	EMPLE SHARE RETIREMT	6,675.00
10	E	800	212	122000	141	EMPLR SHARE RETIREMT	5,675.00
10	E	800	222	122000	141	EMPLR SHARE SOC.SEC.	17,549.00
10	E	800	230	122000	141	LIFE INSURANCE	200.00
10	E	800	241	122000	141	MEDICAL INSURANCE	29,000.00
10	E	800	243	122000	141	DENTAL INSURANCE	2,500.00
10	E	800	251	122000	141	LONG-TERM DISAB.INS.	400.00
10	E	800	411	122000	141	GENERAL SUPPLIES	15,460.00
10	E	800	435	122000	141	INSTR.COMPUTER SOFT.	0.00
10	E	800	411	239000	141	GENERAL SUPPLIES	0.00
10	E	800	341	256710	141	PUPIL TRAVEL	800.00
10	E	800	---	-----	141	*DISTRICT-WIDE	250,644.00
10	E	---	---	-----	141	*ESEA TITLE I-A	250,644.00
10	E	800	199	120000	157	OTHER SALARIES/WAGES	0.00
10	E	800	211	120000	157	EMPLE SHARE RETIREMT	0.00
10	E	800	212	120000	157	EMPLR SHARE RETIREMT	0.00
10	E	800	222	120000	157	EMPLR SHARE SOC.SEC.	0.00
10	E	800	---	-----	157	*DISTRICT-WIDE	0.00
10	E	---	---	-----	157	*ESEA V-A INNOVATIVE P	0.00
10	E	800	435	122000	328	INSTR.COMPUTER SOFT.	0.00
10	E	800	310	221300	328	PERSONAL SERVICES	652.00
10	E	800	342	221300	328	EMPLOYEE TRAVEL	0.00
10	E	800	350	221300	328	COMMUNICATIONS	0.00
10	E	800	551	221300	328	ADDITIONAL EQUIPMENT	0.00
10	E	800	---	-----	328	*DISTRICT-WIDE	652.00
10	E	---	---	-----	328	*ESEA TITLE II-D ED TE	652.00
10	E	800	310	120000	329	PERSONAL SERVICES	0.00
10	E	800	195	213000	329	SUBST.TEACHER SALARY	0.00
10	E	800	212	213000	329	EMPLR SHARE RETIREMT	0.00
10	E	800	222	213000	329	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	213000	329	PERSONAL SERVICES	0.00
10	E	800	411	213000	329	GENERAL SUPPLIES	0.00
10	E	800	---	-----	329	*DISTRICT-WIDE	0.00
10	E	---	---	-----	329	*TITLE IV-A SAFE & DRU	0.00
10	E	800	171	122000	365	TEACHER SALARIES	0.00
10	E	800	211	122000	365	EMPLE SHARE RETIREMT	0.00
10	E	800	212	122000	365	EMPLR SHARE RETIREMT	0.00
10	E	800	222	122000	365	EMPLR SHARE SOC.SEC.	0.00
10	E	800	230	122000	365	LIFE INSURANCE	0.00
10	E	800	241	122000	365	MEDICAL INSURANCE	0.00
10	E	800	243	122000	365	DENTAL INSURANCE	0.00
10	E	800	251	122000	365	LONG-TERM DISAB.INS.	0.00
10	E	800	411	122000	365	GENERAL SUPPLIES	0.00
10	E	800	172	221200	365	OTHER CERT. SALARIES	34,400.00
10	E	800	195	221200	365	SUBST.TEACHER SALARY	24,900.00
10	E	800	197	221200	365	TEACHER AIDE SALARY	0.00
10	E	800	199	221200	365	OTHER SALARIES/WAGES	0.00
10	E	800	211	221200	365	EMPLE SHARE RETIREMT	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	212	221200	365	EMPLR SHARE RETIREMT	1,723.00
10	E	800	222	221200	365	EMPLR SHARE SOC.SEC.	4,895.00
10	E	800	310	221200	365	PERSONAL SERVICES	74,550.00
10	E	800	342	221200	365	EMPLOYEE TRAVEL	13,700.00
10	E	800	411	221200	365	GENERAL SUPPLIES	20,889.00
10	E	800	415	221200	365	FOOD	750.00
10	E	800	435	221200	365	INSTR.COMPUTER SOFT.	0.00
10	E	800	439	221200	365	OTHER MEDIA	0.00
10	E	800	551	221200	365	ADDITIONAL EQUIPMENT	0.00
10	E	800	941	221200	365	DIST DUES/FEES	0.00
10	E	800	942	221200	365	EMPLOYEE DUES/FEES	0.00
10	E	800	411	239000	365	GENERAL SUPPLIES	0.00
10	E	800	---	-----	365	*DISTRICT-WIDE	175,807.00
10	E	---	---	-----	365	*TITLE II-A TEACH & PR	175,807.00
10	E	800	171	110000	367	TEACHER SALARIES	40,954.00
10	E	800	211	110000	367	EMPLE SHARE RETIREMT	865.00
10	E	800	212	110000	367	EMPLR SHARE RETIREMT	665.00
10	E	800	222	110000	367	EMPLR SHARE SOC.SEC.	3,133.00
10	E	800	310	110000	367	PERSONAL SERVICES	23,080.00
10	E	800	411	110000	367	GENERAL SUPPLIES	3,000.00
10	E	800	415	110000	367	FOOD	2,500.00
10	E	800	310	171000	367	PERSONAL SERVICES	1,500.00
10	E	800	199	214100	367	OTHER SALARIES/WAGES	500.00
10	E	800	211	214100	367	EMPLE SHARE RETIREMT	0.00
10	E	800	212	214100	367	EMPLR SHARE RETIREMT	0.00
10	E	800	222	214100	367	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	214100	367	PERSONAL SERVICES	0.00
10	E	800	310	221300	367	PERSONAL SERVICES	0.00
10	E	800	551	241000	367	ADDITIONAL EQUIPMENT	1,000.00
10	E	800	341	256770	367	PUPIL TRAVEL	2,803.00
10	E	800	---	-----	367	*DISTRICT-WIDE	80,000.00
10	E	---	---	-----	367	*21ST CENTURY COMM LEA	80,000.00
10	E	800	172	110000	371	OTHER CERT. SALARIES	1,200.00
10	E	800	195	110000	371	SUBST.TEACHER SALARY	7,940.00
10	E	800	211	110000	371	EMPLE SHARE RETIREMT	0.00
10	E	800	212	110000	371	EMPLR SHARE RETIREMT	0.00
10	E	800	222	110000	371	EMPLR SHARE SOC.SEC.	1,506.00
10	E	800	310	110000	371	PERSONAL SERVICES	10,930.00
10	E	800	411	110000	371	GENERAL SUPPLIES	4,800.00
10	E	800	310	171000	371	PERSONAL SERVICES	5,950.00
10	E	800	341	256770	371	PUPIL TRAVEL	5,584.00
10	E	800	---	-----	371	*DISTRICT-WIDE	37,910.00
10	E	---	---	-----	371	*TITLE III-IMMIGRANT-D	37,910.00
10	E	800	197	171000	391	TEACHER AIDE SALARY	15,633.00
10	E	800	211	171000	391	EMPLE SHARE RETIREMT	923.00
10	E	800	212	171000	391	EMPLR SHARE RETIREMT	732.00
10	E	800	222	171000	391	EMPLR SHARE SOC.SEC.	1,120.00
10	E	800	310	171000	391	PERSONAL SERVICES	0.00
10	E	800	342	171000	391	EMPLOYEE TRAVEL	500.00
10	E	800	411	171000	391	GENERAL SUPPLIES	800.00
10	E	800	197	171001	391	TEACHER AIDE SALARY	8,805.00
10	E	800	220	171001	391	SOCIAL SECURITY	0.00
10	E	800	222	171001	391	EMPLR SHARE SOC.SEC.	1,611.00
10	E	800	411	171001	391	GENERAL SUPPLIES	899.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	551	171001	391	ADDITIONAL EQUIPMENT	2,237.00
10	E	800	310	171002	391	PERSONAL SERVICES	2,675.00
10	E	800	411	171002	391	GENERAL SUPPLIES	1,000.00
10	E	800	171	171003	391	TEACHER SALARIES	14,122.00
10	E	800	197	171003	391	TEACHER AIDE SALARY	0.00
10	E	800	211	171003	391	EMPLE SHARE RETIREMT	1,300.00
10	E	800	212	171003	391	EMPLR SHARE RETIREMT	1,300.00
10	E	800	222	171003	391	EMPLR SHARE SOC.SEC.	0.00
10	E	800	411	171003	391	GENERAL SUPPLIES	0.00
10	E	800	941	171003	391	DIST DUES/FEES	800.00
10	E	800	197	171004	391	TEACHER AIDE SALARY	3,854.00
10	E	800	211	171004	391	EMPLE SHARE RETIREMT	243.00
10	E	800	212	171004	391	EMPLR SHARE RETIREMT	232.00
10	E	800	222	171004	391	EMPLR SHARE SOC.SEC.	295.00
10	E	800	241	171004	391	MEDICAL INSURANCE	3,558.00
10	E	800	243	171004	391	DENTAL INSURANCE	231.00
10	E	800	251	171004	391	LONG-TERM DISAB.INS.	28.00
10	E	800	941	171004	391	DIST DUES/FEES	444.00
10	E	800	411	171005	391	GENERAL SUPPLIES	0.00
10	E	800	310	221300	391	PERSONAL SERVICES	2,177.00
10	E	800	310	221301	391	PERSONAL SERVICES	2,816.00
10	E	800	310	221302	391	PERSONAL SERVICES	3,000.00
10	E	800	310	221303	391	PERSONAL SERVICES	0.00
10	E	800	341	256710	391	PUPIL TRAVEL	674.00
10	E	800	---	-----	391	*DISTRICT-WIDE	72,009.00
10	E	---	---	-----	391	*TITLE III-A ENGLISH L	72,009.00
10	E	800	411	139000	477	GENERAL SUPPLIES	0.00
10	E	800	---	-----	477	*DISTRICT-WIDE	0.00
10	E	---	---	-----	477	*YOUTH APPRENTICESHIP	0.00
10	E	800	172	221900	560	OTHER CERT. SALARIES	0.00
10	E	800	212	221900	560	EMPLR SHARE RETIREMT	0.00
10	E	800	222	221900	560	EMPLR SHARE SOC.SEC.	0.00
10	E	800	310	221900	560	PERSONAL SERVICES	0.00
10	E	800	342	221900	560	EMPLOYEE TRAVEL	0.00
10	E	800	---	-----	560	*DISTRICT-WIDE	0.00
10	E	---	---	-----	560	*MENTOR GRANTS FOR INI	0.00
10	E	200	411	129000	565	GENERAL SUPPLIES	0.00
10	E	200	172	221200	565	OTHER CERT. SALARIES	0.00
10	E	200	212	221200	565	EMPLR SHARE RETIREMT	0.00
10	E	200	222	221200	565	EMPLR SHARE SOC.SEC.	0.00
10	E	200	430	221200	565	INSTRUCTIONAL MEDIA	0.00
10	E	200	---	-----	565	*MIDDLE SCHOOL	0.00
10	E	400	411	129000	565	GENERAL SUPPLIES	0.00
10	E	400	172	221200	565	OTHER CERT. SALARIES	0.00
10	E	400	212	221200	565	EMPLR SHARE RETIREMT	0.00
10	E	400	222	221200	565	EMPLR SHARE SOC.SEC.	0.00
10	E	400	430	221200	565	INSTRUCTIONAL MEDIA	0.00
10	E	400	---	-----	565	*HIGH SCHOOL	0.00
10	E	---	---	-----	565	*PERSONAL FINANCIAL LI	0.00
10	E	800	171	120000	595	TEACHER SALARIES	0.00
10	E	800	211	120000	595	EMPLE SHARE RETIREMT	0.00
10	E	800	212	120000	595	EMPLR SHARE RETIREMT	0.00
10	E	800	222	120000	595	EMPLR SHARE SOC.SEC.	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	230	120000	595	LIFE INSURANCE	0.00
10	E	800	241	120000	595	MEDICAL INSURANCE	0.00
10	E	800	243	120000	595	DENTAL INSURANCE	0.00
10	E	800	251	120000	595	LONG-TERM DISAB.INS.	0.00
10	E	800	171	131000	595	TEACHER SALARIES	0.00
10	E	800	211	131000	595	EMPLE SHARE RETIREMT	0.00
10	E	800	212	131000	595	EMPLR SHARE RETIREMT	0.00
10	E	800	222	131000	595	EMPLR SHARE SOC.SEC.	0.00
10	E	800	230	131000	595	LIFE INSURANCE	0.00
10	E	800	241	131000	595	MEDICAL INSURANCE	0.00
10	E	800	243	131000	595	DENTAL INSURANCE	0.00
10	E	800	251	131000	595	LONG-TERM DISAB.INS.	0.00
10	E	800	171	135000	595	TEACHER SALARIES	0.00
10	E	800	211	135000	595	EMPLE SHARE RETIREMT	0.00
10	E	800	212	135000	595	EMPLR SHARE RETIREMT	0.00
10	E	800	222	135000	595	EMPLR SHARE SOC.SEC.	0.00
10	E	800	230	135000	595	LIFE INSURANCE	0.00
10	E	800	241	135000	595	MEDICAL INSURANCE	0.00
10	E	800	243	135000	595	DENTAL INSURANCE	0.00
10	E	800	251	135000	595	LONG-TERM DISAB.INS.	0.00
10	E	800	171	140000	595	TEACHER SALARIES	0.00
10	E	800	211	140000	595	EMPLE SHARE RETIREMT	0.00
10	E	800	212	140000	595	EMPLR SHARE RETIREMT	0.00
10	E	800	222	140000	595	EMPLR SHARE SOC.SEC.	0.00
10	E	800	230	140000	595	LIFE INSURANCE	0.00
10	E	800	241	140000	595	MEDICAL INSURANCE	0.00
10	E	800	243	140000	595	DENTAL INSURANCE	0.00
10	E	800	251	140000	595	LONG-TERM DISAB.INS.	0.00
10	E	800	---	-----	595	*DISTRICT-WIDE	0.00
10	E	---	---	-----	595	*EDUCATION JOBS FUND 1	0.00
10	E	403	411	139000	603	GENERAL SUPPLIES	3,995.00
10	E	403	551	139000	603	ADDITIONAL EQUIPMENT	7,000.00
10	E	403	172	221200	603	OTHER CERT. SALARIES	265.00
10	E	403	195	221200	603	SUBST.TEACHER SALARY	0.00
10	E	403	212	221200	603	EMPLR SHARE RETIREMT	14.00
10	E	403	222	221200	603	EMPLR SHARE SOC.SEC.	21.00
10	E	403	310	221200	603	PERSONAL SERVICES	2,490.00
10	E	403	342	221200	603	EMPLOYEE TRAVEL	0.00
10	E	403	411	221200	603	GENERAL SUPPLIES	0.00
10	E	403	341	256770	603	PUPIL TRAVEL	0.00
10	E	403	---	-----	603	*CARL PERKINS GRANT	13,785.00
10	E	---	---	-----	603	*CARL PERKINS GRANT	13,785.00
10	E	106	419	213900	630	OTHER SUPPLIES	0.00
10	E	106	---	-----	630	*PURDY ELEMENTARY	0.00
10	E	---	---	-----	630	*PURDY PANTHR-GOPPELT	0.00
10	E	102	419	213900	631	OTHER SUPPLIES	0.00
10	E	102	---	-----	631	*BARRIE ELEMENTARY	0.00
10	E	---	---	-----	631	*BULLY PREVENT-GOPELT	0.00
10	E	108	419	213900	633	OTHER SUPPLIES	1,000.00
10	E	108	---	-----	633	*ROCKWELL ELEMENTARY	1,000.00
10	E	---	---	-----	633	*RESPECT KEEP.-GOPELT	1,000.00
10	E	104	415	213900	634	FOOD	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	104	419	213900	634	OTHER SUPPLIES	1,000.00
10	E	104	---	-----	634	*LUTHER ELEM. SCHOOL	1,000.00
10	E	---	---	-----	634	*LUTHER LDRS(GOPPELT)	1,000.00
10	E	800	196	223300	641	SECR./CLER. SALARIES	0.00
10	E	800	211	223300	641	EMPLE SHARE RETIREMT	0.00
10	E	800	212	223300	641	EMPLR SHARE RETIREMT	0.00
10	E	800	222	223300	641	EMPLR SHARE SOC.SEC.	0.00
10	E	800	199	223700	641	OTHER SALARIES/WAGES	0.00
10	E	800	222	223700	641	EMPLR SHARE SOC.SEC.	0.00
10	E	800	---	-----	641	*DISTRICT-WIDE	0.00
10	E	---	---	-----	641	*YOUTH APPRENTICESHIP	0.00
10	E	400	553	255100	708	FIXED-ASSET ADDITION	0.00
10	E	400	---	-----	708	*HIGH SCHOOL	0.00
10	E	---	---	-----	708	*FOUNDATIONFIELD OF DR	0.00
10	E	102	171	110000	810	TEACHER SALARIES	0.00
10	E	102	---	-----	810	*BARRIE ELEMENTARY	0.00
10	E	104	171	110000	810	TEACHER SALARIES	0.00
10	E	104	---	-----	810	*LUTHER ELEM. SCHOOL	0.00
10	E	108	171	110000	810	TEACHER SALARIES	0.00
10	E	108	---	-----	810	*ROCKWELL ELEMENTARY	0.00
10	E	---	---	-----	810	*ARRA SFS FUNDS	0.00
10	E	800	195	122000	816	SUBST.TEACHER SALARY	2,880.00
10	E	800	197	122000	816	TEACHER AIDE SALARY	3,094.00
10	E	800	211	122000	816	EMPLE SHARE RETIREMT	0.00
10	E	800	212	122000	816	EMPLR SHARE RETIREMT	0.00
10	E	800	222	122000	816	EMPLR SHARE SOC.SEC.	511.00
10	E	800	310	122000	816	PERSONAL SERVICES	0.00
10	E	800	411	122000	816	GENERAL SUPPLIES	86,718.00
10	E	800	310	221300	816	PERSONAL SERVICES	35,500.00
10	E	800	---	-----	816	*DISTRICT-WIDE	128,703.00
10	E	---	---	-----	816	*ARRA-ESEA TITLE I	128,703.00
10	E	800	999	219000	820	OTHER MISCELLANEOUS	0.00
10	E	800	---	-----	820	*DISTRICT-WIDE	0.00
10	E	---	---	-----	820	*AUTISM MEMORIAL JOEO	0.00
10	E	800	310	221300	821	PERSONAL SERVICES	733.00
10	E	800	551	221300	821	ADDITIONAL EQUIPMENT	0.00
10	E	800	---	-----	821	*DISTRICT-WIDE	733.00
10	E	---	---	-----	821	*ARRA-ESEA TITLE IID F	733.00
10	E	102	542	255000	830	REPL. BLDG COMPONENT	0.00
10	E	102	---	-----	830	*BARRIE ELEMENTARY	0.00
10	E	104	542	255000	830	REPL. BLDG COMPONENT	0.00
10	E	104	---	-----	830	*LUTHER ELEM. SCHOOL	0.00
10	E	106	542	255000	830	REPL. BLDG COMPONENT	0.00
10	E	106	---	-----	830	*PURDY ELEMENTARY	0.00
10	E	108	542	255000	830	REPL. BLDG COMPONENT	0.00
10	E	108	---	-----	830	*ROCKWELL ELEMENTARY	0.00
10	E	200	542	255000	830	REPL. BLDG COMPONENT	0.00
10	E	200	---	-----	830	*MIDDLE SCHOOL	0.00
10	E	400	542	255000	830	REPL. BLDG COMPONENT	0.00
10	E	400	---	-----	830	*HIGH SCHOOL	0.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	E	800	310	255000	830	PERSONAL SERVICES	0.00
10	E	800	---	-----	830	*DISTRICT-WIDE	0.00
10	E	---	---	-----	830	*HVAC UPGRADES	0.00
10	E	800	551	255000	832	ADDITIONAL EQUIPMENT	0.00
10	E	800	---	-----	832	*DISTRICT-WIDE	0.00
10	E	---	---	-----	832	*PURDY SOLAR ELECTRIC	0.00
10	E	800	551	255000	833	ADDITIONAL EQUIPMENT	402,440.00
10	E	800	---	-----	833	*DISTRICT-WIDE	402,440.00
10	E	---	---	-----	833	*WIND TURBINE - 2011	402,440.00
10	E	108	551	254200	834	ADDITIONAL EQUIPMENT	0.00
10	E	108	---	-----	834	*ROCKWELL ELEMENTARY	0.00
10	E	---	---	-----	834	*ROCKWELL PLYGRND2009	0.00
10	E	200	324	255000	836	MAINTENANCE SERVICES	0.00
10	E	200	---	-----	836	*MIDDLE SCHOOL	0.00
10	E	400	324	255000	836	MAINTENANCE SERVICES	0.00
10	E	400	---	-----	836	*HIGH SCHOOL	0.00
10	E	---	---	-----	836	*SOLAR POOL HEATERS	0.00
10	E	800	320	255000	837	PROPERTY SERVICES	0.00
10	E	800	411	255000	837	GENERAL SUPPLIES	0.00
10	E	800	541	255000	837	ADD. BLDG. COMPONENT	0.00
10	E	800	---	-----	837	*DISTRICT-WIDE	0.00
10	E	---	---	-----	837	*CARD ACCESS PROJECT -	0.00
10	E	102	551	254200	838	ADDITIONAL EQUIPMENT	14,980.00
10	E	102	---	-----	838	*BARRIE ELEMENTARY	14,980.00
10	E	---	---	-----	838	*BARRIE PLAYGROUND 201	14,980.00
10	E	800	310	214100	842	PERSONAL SERVICES	0.00
10	E	800	411	214100	842	GENERAL SUPPLIES	0.00
10	E	800	551	214100	842	ADDITIONAL EQUIPMENT	0.00
10	E	800	561	214100	842	REPLACEMENT EQUIPMENT	0.00
10	E	800	---	-----	842	*DISTRICT-WIDE	0.00
10	E	---	---	-----	842	*CPR/AED TRAINING & EQ	0.00
10	-	---	---	-----	---	*GENERAL FUND	1,179,663.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
21	E	106	439	222200	615	OTHER MEDIA	1,190.00
21	E	106	---	-----	615	*PURDY ELEMENTARY	1,190.00
21	E	---	---	-----	615	*PURDY IMC BOXTOP FND	1,190.00
21	E	102	411	110000	700	GENERAL SUPPLIES	0.00
21	E	102	551	110000	700	ADDITIONAL EQUIPMENT	0.00
21	E	102	---	-----	700	*BARRIE ELEMENTARY	0.00
21	E	---	---	-----	700	*BATTERMAN GRANT	0.00
21	E	800	551	125510	704	ADDITIONAL EQUIPMENT	0.00
21	E	800	---	-----	704	*DISTRICT-WIDE	0.00
21	E	---	---	-----	704	*BATTERMAN-BAND BOOST	0.00
21	E	400	561	254300	707	REPLACEMENT EQUIPMENT	0.00
21	E	400	---	-----	707	*HIGH SCHOOL	0.00
21	E	---	---	-----	707	*FOUNDATION--LARSON	0.00
21	E	108	327	255000	835	CONSTRUCTION SERVICE	0.00
21	E	108	---	-----	835	*ROCKWELL ELEMENTARY	0.00
21	E	---	---	-----	835	*PLAYGROUND EQUIPMENT	0.00
21	E	800	291	122116	840	COLLEGE CR. REIMBURS	0.00
21	E	800	310	122116	840	PERSONAL SERVICES	0.00
21	E	800	323	122116	840	OPERATIONAL SERVICES	0.00
21	E	800	342	122116	840	EMPLOYEE TRAVEL	0.00
21	E	800	419	122116	840	OTHER SUPPLIES	0.00
21	E	800	551	122116	840	ADDITIONAL EQUIPMENT	0.00
21	E	800	---	-----	840	*DISTRICT-WIDE	0.00
21	E	---	---	-----	840	*READ. RECOVERY GRANT	0.00
21	E	800	411	264500	841	GENERAL SUPPLIES	0.00
21	E	800	---	-----	841	*DISTRICT-WIDE	0.00
21	E	---	---	-----	841	*WELLNESS GRANTS	0.00
21	E	400	324	255000	845	MAINTENANCE SERVICES	0.00
21	E	400	---	-----	845	*HIGH SCHOOL	0.00
21	E	---	---	-----	845	*H.S. BELL TOWER PROJ	0.00
21	E	800	551	143000	846	ADDITIONAL EQUIPMENT	0.00
21	E	800	---	-----	846	*DISTRICT-WIDE	0.00
21	E	---	---	-----	846	*FOUNDATION--BICYCLES	0.00
21	-	---	---	-----	---	*SPECIAL REVENUE TRUST	1,190.00
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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
27	E	730	218	152000	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	152000	011	MEDICAL INSURANCE	0.00
27	E	730	218	156600	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	156600	011	MEDICAL INSURANCE	0.00
27	E	730	218	158000	011	EMPE.BEN.TRUST CNTRB	130,920.00
27	E	730	241	158000	011	MEDICAL INSURANCE	-36,780.00
27	E	730	218	159100	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	159100	011	MEDICAL INSURANCE	0.00
27	E	730	218	212000	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	212000	011	MEDICAL INSURANCE	0.00
27	E	730	218	213000	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	213000	011	MEDICAL INSURANCE	0.00
27	E	730	218	214100	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	214100	011	MEDICAL INSURANCE	0.00
27	E	730	218	215000	011	EMPE.BEN.TRUST CNTRB	21,375.00
27	E	730	241	215000	011	MEDICAL INSURANCE	-6,005.00
27	E	730	218	218100	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	218100	011	MEDICAL INSURANCE	0.00
27	E	730	218	223300	011	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	223300	011	MEDICAL INSURANCE	0.00
27	E	730	---	-----	011	*POST-EMPLOY.BENEFITS	109,510.00
27	E	800	171	152000	011	TEACHER SALARIES	61,373.00
27	E	800	211	152000	011	EMPLE SHARE RETIREMT	3,805.00
27	E	800	212	152000	011	EMPLR SHARE RETIREMT	2,946.00
27	E	800	222	152000	011	EMPLR SHARE SOC.SEC.	4,482.00
27	E	800	230	152000	011	LIFE INSURANCE	119.00
27	E	800	241	152000	011	MEDICAL INSURANCE	16,021.00
27	E	800	243	152000	011	DENTAL INSURANCE	1,157.00
27	E	800	251	152000	011	LONG-TERM DISAB.INS.	233.00
27	E	800	148	156600	011	CASH-IN-LIEU-HEALTH IN	2,330.00
27	E	800	149	156600	011	CASH-IN-LIEU-DENTAL IN	180.00
27	E	800	171	156600	011	TEACHER SALARIES	462,074.00
27	E	800	211	156600	011	EMPLE SHARE RETIREMT	28,698.00
27	E	800	212	156600	011	EMPLR SHARE RETIREMT	22,230.00
27	E	800	222	156600	011	EMPLR SHARE SOC.SEC.	34,177.00
27	E	800	230	156600	011	LIFE INSURANCE	864.00
27	E	800	241	156600	011	MEDICAL INSURANCE	93,939.00
27	E	800	243	156600	011	DENTAL INSURANCE	6,814.00
27	E	800	251	156600	011	LONG-TERM DISAB.INS.	1,692.00
27	E	800	148	158000	011	CASH-IN-LIEU-HEALTH IN	4,660.00
27	E	800	149	158000	011	CASH-IN-LIEU-DENTAL IN	180.00
27	E	800	171	158000	011	TEACHER SALARIES	1,237,845.00
27	E	800	211	158000	011	EMPLE SHARE RETIREMT	76,746.00
27	E	800	212	158000	011	EMPLR SHARE RETIREMT	59,417.00
27	E	800	222	158000	011	EMPLR SHARE SOC.SEC.	91,347.00
27	E	800	230	158000	011	LIFE INSURANCE	2,349.00
27	E	800	241	158000	011	MEDICAL INSURANCE	303,663.00
27	E	800	243	158000	011	DENTAL INSURANCE	24,330.00
27	E	800	251	158000	011	LONG-TERM DISAB.INS.	4,883.00
27	E	800	197	159100	011	TEACHER AIDE SALARY	246,572.00
27	E	800	211	159100	011	EMPLE SHARE RETIREMT	15,204.00
27	E	800	212	159100	011	EMPLR SHARE RETIREMT	12,028.00
27	E	800	222	159100	011	EMPLR SHARE SOC.SEC.	18,862.00
27	E	800	230	159100	011	LIFE INSURANCE	366.00
27	E	800	241	159100	011	MEDICAL INSURANCE	126,600.00
27	E	800	243	159100	011	DENTAL INSURANCE	9,216.00
27	E	800	251	159100	011	LONG-TERM DISAB.INS.	719.00



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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
27	E	800	195	159200	011	SUBST.TEACHER SALARY	45,000.00
27	E	800	211	159200	011	EMPLE SHARE RETIREMT	0.00
27	E	800	212	159200	011	EMPLR SHARE RETIREMT	0.00
27	E	800	222	159200	011	EMPLR SHARE SOC.SEC.	3,443.00
27	E	800	195	174200	011	SUBST.TEACHER SALARY	2,000.00
27	E	800	212	174200	011	EMPLR SHARE RETIREMT	122.00
27	E	800	222	174200	011	EMPLR SHARE SOC.SEC.	153.00
27	E	800	342	174200	011	EMPLOYEE TRAVEL	0.00
27	E	800	176	212000	011	SOCIAL WORKER SALARY	38,580.00
27	E	800	211	212000	011	EMPLE SHARE RETIREMT	2,392.00
27	E	800	212	212000	011	EMPLR SHARE RETIREMT	1,852.00
27	E	800	222	212000	011	EMPLR SHARE SOC.SEC.	2,796.00
27	E	800	230	212000	011	LIFE INSURANCE	75.00
27	E	800	241	212000	011	MEDICAL INSURANCE	9,452.00
27	E	800	243	212000	011	DENTAL INSURANCE	683.00
27	E	800	251	212000	011	LONG-TERM DISAB.INS.	147.00
27	E	800	148	213000	011	CASH-IN-LIEU-HEALTH IN	175.00
27	E	800	174	213000	011	PROF.GUIDANCE SALARY	23,974.00
27	E	800	211	213000	011	EMPLE SHARE RETIREMT	1,486.00
27	E	800	212	213000	011	EMPLR SHARE RETIREMT	1,151.00
27	E	800	222	213000	011	EMPLR SHARE SOC.SEC.	1,690.00
27	E	800	230	213000	011	LIFE INSURANCE	54.00
27	E	800	241	213000	011	MEDICAL INSURANCE	5,528.00
27	E	800	243	213000	011	DENTAL INSURANCE	551.00
27	E	800	251	213000	011	LONG-TERM DISAB.INS.	107.00
27	E	800	310	214100	011	PERSONAL SERVICES	0.00
27	E	800	177	215000	011	PSYCHOLOGIST SALARY	219,709.00
27	E	800	211	215000	011	EMPLE SHARE RETIREMT	13,622.00
27	E	800	212	215000	011	EMPLR SHARE RETIREMT	10,546.00
27	E	800	222	215000	011	EMPLR SHARE SOC.SEC.	15,924.00
27	E	800	230	215000	011	LIFE INSURANCE	427.00
27	E	800	241	215000	011	MEDICAL INSURANCE	53,829.00
27	E	800	243	215000	011	DENTAL INSURANCE	3,888.00
27	E	800	251	215000	011	LONG-TERM DISAB.INS.	835.00
27	E	800	172	218100	011	OTHER CERT. SALARIES	46,541.00
27	E	800	211	218100	011	EMPLE SHARE RETIREMT	2,886.00
27	E	800	212	218100	011	EMPLR SHARE RETIREMT	2,234.00
27	E	800	222	218100	011	EMPLR SHARE SOC.SEC.	3,451.00
27	E	800	230	218100	011	LIFE INSURANCE	90.00
27	E	800	241	218100	011	MEDICAL INSURANCE	12,816.00
27	E	800	243	218100	011	DENTAL INSURANCE	926.00
27	E	800	251	218100	011	LONG-TERM DISAB.INS.	177.00
27	E	800	310	218200	011	PERSONAL SERVICES	50,261.00
27	E	800	169	223300	011	OTHER ADMIN.SALARIES	88,748.00
27	E	800	211	223300	011	EMPLE SHARE RETIREMT	5,680.00
27	E	800	212	223300	011	EMPLR SHARE RETIREMT	4,437.00
27	E	800	222	223300	011	EMPLR SHARE SOC.SEC.	6,790.00
27	E	800	230	223300	011	LIFE INSURANCE	173.00
27	E	800	241	223300	011	MEDICAL INSURANCE	17,584.00
27	E	800	243	223300	011	DENTAL INSURANCE	1,152.00
27	E	800	251	223300	011	LONG-TERM DISAB.INS.	337.00
27	E	800	291	223300	011	COLLEGE CR. REIMBURS	0.00
27	E	800	299	223300	011	MISC. EMPLR.BENEFITS	200.00
27	E	800	348	256251	011	FUEL FOR VEHICLES	500.00
27	E	800	341	256751	011	PUPIL TRAVEL	120,293.00
27	E	800	---	-----	011	*DISTRICT-WIDE	3,803,588.00
27	E	---	---	-----	011	*SP. ED. STATE-AIDED	3,913,098.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
27	E	730	218	214100	019	EMPE.BEN.TRUST CNTRB	0.00
27	E	730	241	214100	019	MEDICAL INSURANCE	0.00
27	E	730	---	-----	019	*POST-EMPLOY.BENEFITS	0.00
27	E	800	419	152000	019	OTHER SUPPLIES	0.00
27	E	800	310	158000	019	PERSONAL SERVICES	0.00
27	E	800	211	223300	019	EMPLE SHARE RETIREMT	0.00
27	E	800	212	223300	019	EMPLR SHARE RETIREMT	0.00
27	E	800	222	223300	019	EMPLR SHARE SOC.SEC.	0.00
27	E	800	342	223300	019	EMPLOYEE TRAVEL	0.00
27	E	800	370	436000	019	EDUCATIONAL SERVICES	0.00
27	E	800	386	436000	019	PAYMENT TO CESA	62,109.00
27	E	800	382	437000	019	INTERDIST.PAYMT.SRVC	40,776.00
27	E	800	---	-----	019	*DISTRICT-WIDE	102,885.00
27	E	---	---	-----	019	*SP.ED.NON-AIDED COST	102,885.00
27	E	800	551	156110	341	ADDITIONAL EQUIPMENT	1,500.00
27	E	800	411	156600	341	GENERAL SUPPLIES	2,200.00
27	E	800	551	156600	341	ADDITIONAL EQUIPMENT	0.00
27	E	800	310	156700	341	PERSONAL SERVICES	10,000.00
27	E	800	411	156700	341	GENERAL SUPPLIES	1,500.00
27	E	800	551	156700	341	ADDITIONAL EQUIPMENT	1,000.00
27	E	800	171	158000	341	TEACHER SALARIES	0.00
27	E	800	172	158000	341	OTHER CERT. SALARIES	0.00
27	E	800	195	158000	341	SUBST.TEACHER SALARY	49,958.00
27	E	800	211	158000	341	EMPLE SHARE RETIREMT	1,500.00
27	E	800	212	158000	341	EMPLR SHARE RETIREMT	1,400.00
27	E	800	222	158000	341	EMPLR SHARE SOC.SEC.	4,500.00
27	E	800	230	158000	341	LIFE INSURANCE	60.00
27	E	800	241	158000	341	MEDICAL INSURANCE	5,000.00
27	E	800	243	158000	341	DENTAL INSURANCE	700.00
27	E	800	251	158000	341	LONG-TERM DISAB.INS.	55.00
27	E	800	310	158000	341	PERSONAL SERVICES	21,578.00
27	E	800	342	158000	341	EMPLOYEE TRAVEL	2,800.00
27	E	800	386	158000	341	PAYMENT TO CESA	0.00
27	E	800	411	158000	341	GENERAL SUPPLIES	22,155.00
27	E	800	551	158000	341	ADDITIONAL EQUIPMENT	0.00
27	E	800	197	159100	341	TEACHER AIDE SALARY	109,054.00
27	E	800	211	159100	341	EMPLE SHARE RETIREMT	6,980.00
27	E	800	212	159100	341	EMPLR SHARE RETIREMT	5,454.00
27	E	800	222	159100	341	EMPLR SHARE SOC.SEC.	8,341.00
27	E	800	230	159100	341	LIFE INSURANCE	198.00
27	E	800	241	159100	341	MEDICAL INSURANCE	70,193.00
27	E	800	243	159100	341	DENTAL INSURANCE	5,900.00
27	E	800	251	159100	341	LONG-TERM DISAB.INS.	388.00
27	E	800	942	159100	341	EMPLOYEE DUES/FEES	750.00
27	E	800	411	159700	341	GENERAL SUPPLIES	0.00
27	E	800	342	212000	341	EMPLOYEE TRAVEL	1,000.00
27	E	800	411	212000	341	GENERAL SUPPLIES	300.00
27	E	800	196	214100	341	SECR./CLER. SALARIES	14,516.00
27	E	800	211	214100	341	EMPLE SHARE RETIREMT	929.00
27	E	800	212	214100	341	EMPLR SHARE RETIREMT	726.00
27	E	800	218	214100	341	EMPE.BEN.TRUST CNTRB	0.00
27	E	800	222	214100	341	EMPLR SHARE SOC.SEC.	1,111.00
27	E	800	230	214100	341	LIFE INSURANCE	28.00
27	E	800	243	214100	341	DENTAL INSURANCE	708.00
27	E	800	251	214100	341	LONG-TERM DISAB.INS.	55.00
27	E	800	310	214100	341	PERSONAL SERVICES	17,377.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
27	E	800	342	215000	341	EMPLOYEE TRAVEL	500.00
27	E	800	411	215000	341	GENERAL SUPPLIES	3,780.00
27	E	800	310	218100	341	PERSONAL SERVICES	38,338.00
27	E	800	342	218100	341	EMPLOYEE TRAVEL	1,000.00
27	E	800	411	218100	341	GENERAL SUPPLIES	578.00
27	E	800	310	219000	341	PERSONAL SERVICES	0.00
27	E	800	196	221300	341	SECR./CLER. SALARIES	500.00
27	E	800	342	221300	341	EMPLOYEE TRAVEL	13,000.00
27	E	800	310	221900	341	PERSONAL SERVICES	0.00
27	E	800	196	223300	341	SECR./CLER. SALARIES	37,359.00
27	E	800	211	223300	341	EMPLE SHARE RETIREMT	2,391.00
27	E	800	212	223300	341	EMPLR SHARE RETIREMT	1,868.00
27	E	800	222	223300	341	EMPLR SHARE SOC.SEC.	2,859.00
27	E	800	230	223300	341	LIFE INSURANCE	72.00
27	E	800	241	223300	341	MEDICAL INSURANCE	9,549.00
27	E	800	243	223300	341	DENTAL INSURANCE	729.00
27	E	800	251	223300	341	LONG-TERM DISAB.INS.	142.00
27	E	800	310	223300	341	PERSONAL SERVICES	5,000.00
27	E	800	342	223300	341	EMPLOYEE TRAVEL	1,300.00
27	E	800	411	223300	341	GENERAL SUPPLIES	2,100.00
27	E	800	417	223300	341	PAPER	0.00
27	E	800	551	223300	341	ADDITIONAL EQUIPMENT	0.00
27	E	800	942	223300	341	EMPLOYEE DUES/FEES	2,800.00
27	E	800	324	254500	341	MAINTENANCE SERVICES	1,700.00
27	E	800	341	256750	341	PUPIL TRAVEL	6,500.00
27	E	800	341	256770	341	PUPIL TRAVEL	2,300.00
27	E	800	370	436000	341	EDUCATIONAL SERVICES	71,159.00
27	E	800	---	-----	341	*DISTRICT-WIDE	575,438.00
27	E	---	---	-----	341	*IDEA FLOW THROUGH	575,438.00
27	E	800	171	152000	347	TEACHER SALARIES	0.00
27	E	800	195	152000	347	SUBST.TEACHER SALARY	0.00
27	E	800	212	152000	347	EMPLR SHARE RETIREMT	0.00
27	E	800	222	152000	347	EMPLR SHARE SOC.SEC.	0.00
27	E	800	411	152000	347	GENERAL SUPPLIES	2,275.00
27	E	800	415	152000	347	FOOD	0.00
27	E	800	195	156600	347	SUBST.TEACHER SALARY	350.00
27	E	800	212	156600	347	EMPLR SHARE RETIREMT	17.00
27	E	800	222	156600	347	EMPLR SHARE SOC.SEC.	27.00
27	E	800	195	158000	347	SUBST.TEACHER SALARY	1,542.00
27	E	800	211	158000	347	EMPLE SHARE RETIREMT	7.00
27	E	800	212	158000	347	EMPLR SHARE RETIREMT	58.00
27	E	800	222	158000	347	EMPLR SHARE SOC.SEC.	93.00
27	E	800	197	159100	347	TEACHER AIDE SALARY	8,692.00
27	E	800	211	159100	347	EMPLE SHARE RETIREMT	621.00
27	E	800	212	159100	347	EMPLR SHARE RETIREMT	485.00
27	E	800	222	159100	347	EMPLR SHARE SOC.SEC.	742.00
27	E	800	---	-----	347	*DISTRICT-WIDE	14,909.00
27	E	---	---	-----	347	*IDEA PRESCHOOL ENTITL	14,909.00
27	E	800	551	156700	813	ADDITIONAL EQUIPMENT	0.00
27	E	800	148	158000	813	CASH-IN-LIEU-HEALTH IN	2,330.00
27	E	800	149	158000	813	CASH-IN-LIEU-DENTAL IN	180.00
27	E	800	171	158000	813	TEACHER SALARIES	51,144.00
27	E	800	195	158000	813	SUBST.TEACHER SALARY	23,729.00
27	E	800	197	158000	813	TEACHER AIDE SALARY	0.00
27	E	800	211	158000	813	EMPLE SHARE RETIREMT	3,171.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
27	E	800	212	158000	813	EMPLR SHARE RETIREMT	2,455.00
27	E	800	222	158000	813	EMPLR SHARE SOC.SEC.	3,913.00
27	E	800	230	158000	813	LIFE INSURANCE	198.00
27	E	800	241	158000	813	MEDICAL INSURANCE	0.00
27	E	800	243	158000	813	DENTAL INSURANCE	0.00
27	E	800	251	158000	813	LONG-TERM DISAB.INS.	389.00
27	E	800	310	158000	813	PERSONAL SERVICES	4,000.00
27	E	800	342	158000	813	EMPLOYEE TRAVEL	0.00
27	E	800	411	158000	813	GENERAL SUPPLIES	31,500.00
27	E	800	415	158000	813	FOOD	0.00
27	E	800	434	158000	813	PERIODICALS	0.00
27	E	800	470	158000	813	WORKBOOKS--TEXTBOOKS	0.00
27	E	800	551	158000	813	ADDITIONAL EQUIPMENT	14,200.00
27	E	800	172	159100	813	OTHER CERT. SALARIES	9,699.00
27	E	800	211	159100	813	EMPLE SHARE RETIREMT	621.00
27	E	800	212	159100	813	EMPLR SHARE RETIREMT	485.00
27	E	800	222	159100	813	EMPLR SHARE SOC.SEC.	742.00
27	E	800	172	221200	813	OTHER CERT. SALARIES	0.00
27	E	800	172	221300	813	OTHER CERT. SALARIES	0.00
27	E	800	211	221300	813	EMPLE SHARE RETIREMT	0.00
27	E	800	212	221300	813	EMPLR SHARE RETIREMT	0.00
27	E	800	222	221300	813	EMPLR SHARE SOC.SEC.	0.00
27	E	800	310	221300	813	PERSONAL SERVICES	0.00
27	E	800	342	221300	813	EMPLOYEE TRAVEL	29,656.00
27	E	800	551	255300	813	ADDITIONAL EQUIPMENT	8,500.00
27	E	800	551	256300	813	ADDITIONAL EQUIPMENT	0.00
27	E	800	---	-----	813	*DISTRICT-WIDE	186,912.00
27	E	---	---	-----	813	*ARRA-IDEA FLOW THROUG	186,912.00
27	E	800	171	152000	819	TEACHER SALARIES	0.00
27	E	800	211	152000	819	EMPLE SHARE RETIREMT	0.00
27	E	800	212	152000	819	EMPLR SHARE RETIREMT	0.00
27	E	800	222	152000	819	EMPLR SHARE SOC.SEC.	0.00
27	E	800	230	152000	819	LIFE INSURANCE	0.00
27	E	800	241	152000	819	MEDICAL INSURANCE	0.00
27	E	800	243	152000	819	DENTAL INSURANCE	0.00
27	E	800	251	152000	819	LONG-TERM DISAB.INS.	0.00
27	E	800	---	-----	819	*DISTRICT-WIDE	0.00
27	E	---	---	-----	819	*ARRA-IDEA PRESCHOOL E	0.00
27	-	---	---	-----	---	*SPECIAL ED. & RELATED	4,793,242.00

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Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
49	E	102	542	255000	830	REPL. BLDG COMPONENT	0.00
49	E	102	---	-----	830	*BARRIE ELEMENTARY	0.00
49	E	106	542	255000	830	REPL. BLDG COMPONENT	0.00
49	E	106	---	-----	830	*PURDY ELEMENTARY	0.00
49	E	108	542	255000	830	REPL. BLDG COMPONENT	0.00
49	E	108	---	-----	830	*ROCKWELL ELEMENTARY	0.00
49	E	200	542	255000	830	REPL. BLDG COMPONENT	0.00
49	E	200	---	-----	830	*MIDDLE SCHOOL	0.00
49	E	800	310	255000	830	PERSONAL SERVICES	0.00
49	E	800	---	-----	830	*DISTRICT-WIDE	0.00
49	E	---	---	-----	830	*HVAC UPGRADES	0.00
49	E	102	542	255000	831	REPL. BLDG COMPONENT	0.00
49	E	102	---	-----	831	*BARRIE ELEMENTARY	0.00
49	E	106	542	255000	831	REPL. BLDG COMPONENT	0.00
49	E	106	---	-----	831	*PURDY ELEMENTARY	0.00
49	E	108	542	255000	831	REPL. BLDG COMPONENT	0.00
49	E	108	---	-----	831	*ROCKWELL ELEMENTARY	0.00
49	E	200	542	255000	831	REPL. BLDG COMPONENT	0.00
49	E	200	---	-----	831	*MIDDLE SCHOOL	0.00
49	E	---	---	-----	831	*NON-NAMI GEOTHERMAL	0.00
49	-	---	---	-----	---	*HVAC CAPITAL PROJECTS	0.00
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2010-11

Fd T Loc Obj Func Prj Object Revised Budget

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Grand Expense Totals 5,974,095.00

\*\*\*\*\* End of report \*\*\*\*\*