

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	R	800	211	500000	000	TAXES (CURRENT YEAR)	12,616,867.00
10	R	---	211	-----	000	*TAXES (CURRENT YEAR)	12,616,867.00
10	R	800	212	500000	000	PROP.TAX CHARGEBACKS	5,254.00
10	R	---	212	-----	000	*PROP.TAX CHARGEBACKS	5,254.00
10	R	800	241	500000	000	GEN.TUITION-INDIV.PD	0.00
10	R	---	241	-----	000	*GEN.TUITION-INDIV.PD	0.00
10	R	400	262	120000	000	SUPPLY RESALES	0.00
10	R	400	262	136271	000	SUPPLY RESALES	0.00
10	R	400	262	136431	000	SUPPLY RESALES	0.00
10	R	400	262	241000	000	SUPPLY RESALES	0.00
10	R	---	262	-----	000	*SUPPLY RESALES	0.00
10	R	400	271	162000	000	ADMISSIONS RECEIPTS	14,000.00
10	R	400	271	162105	000	ADMISSIONS RECEIPTS	4,000.00
10	R	400	271	162116	000	ADMISSIONS RECEIPTS	1,000.00
10	R	400	271	162121	000	ADMISSIONS RECEIPTS	2,400.00
10	R	400	271	162205	000	ADMISSIONS RECEIPTS	6,500.00
10	R	400	271	162210	000	ADMISSIONS RECEIPTS	11,500.00
10	R	400	271	162221	000	ADMISSIONS RECEIPTS	2,000.00
10	R	400	271	162222	000	ADMISSIONS RECEIPTS	2,000.00
10	R	400	271	162316	000	ADMISSIONS RECEIPTS	2,600.00
10	R	---	271	-----	000	*ADMISSIONS RECEIPTS	46,000.00
10	R	400	279	270000	000	OTH SCH ACTIV INCOME	34,000.00
10	R	---	279	-----	000	*OTH SCH ACTIV INCOME	34,000.00
10	R	800	280	500000	000	INTEREST ON INVEST.	6,360.00
10	R	---	280	-----	000	*INTEREST ON INVEST.	6,360.00
10	R	800	291	500000	000	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	000	*RECEIPTS FROM GIFTS	0.00
10	R	102	292	500000	000	STUDENT FEES	7,600.00
10	R	104	292	500000	000	STUDENT FEES	8,300.00
10	R	106	292	500000	000	STUDENT FEES	10,000.00
10	R	108	292	500000	000	STUDENT FEES	7,200.00
10	R	200	292	500000	000	STUDENT FEES	22,500.00
10	R	400	292	145000	000	STUDENT FEES	0.00
10	R	400	292	500000	000	STUDENT FEES	35,500.00
10	R	---	292	-----	000	*STUDENT FEES	91,100.00
10	R	100	293	125510	000	REVENUE FROM RENTALS	450.00
10	R	102	293	500000	000	REVENUE FROM RENTALS	1,600.00
10	R	104	293	500000	000	REVENUE FROM RENTALS	3,300.00
10	R	106	293	500000	000	REVENUE FROM RENTALS	3,000.00
10	R	108	293	500000	000	REVENUE FROM RENTALS	300.00
10	R	200	293	500000	000	REVENUE FROM RENTALS	0.00
10	R	400	293	125510	000	REVENUE FROM RENTALS	600.00
10	R	400	293	125520	000	REVENUE FROM RENTALS	0.00
10	R	400	293	500000	000	REVENUE FROM RENTALS	8,500.00
10	R	800	293	500000	000	REVENUE FROM RENTALS	2,700.00
10	R	---	293	-----	000	*REVENUE FROM RENTALS	20,450.00
10	R	800	295	500000	000	SUMMER SCHOOL REVENU	10,000.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	R	---	295	-----	000	*SUMMER SCHOOL REVENU	10,000.00
10	R	800	297	500000	000	STUDENT FINES	750.00
10	R	---	297	-----	000	*STUDENT FINES	750.00
10	R	800	345	500000	000	OPEN ENROLL. TUITION	926,975.00
10	R	---	345	-----	000	*OPEN ENROLL. TUITION	926,975.00
10	R	800	612	500000	000	STATE TRANSPORT. AID	62,000.00
10	R	---	612	-----	000	*STATE TRANSPORT. AID	62,000.00
10	R	800	613	500000	000	STATE LIBRARY AID	88,000.00
10	R	---	613	-----	000	*STATE LIBRARY AID	88,000.00
10	R	800	621	500000	000	STATE EQUALIZ. AID	15,530,744.00
10	R	---	621	-----	000	*STATE EQUALIZ. AID	15,530,744.00
10	R	101	630	110000	000	SPECIAL PROJ. GRANTS	0.00
10	R	---	630	-----	000	*SPECIAL PROJ. GRANTS	0.00
10	R	800	660	500000	000	ST.REV.THRU.LOC.GOV.	3,200.00
10	R	---	660	-----	000	*ST.REV.THRU.LOC.GOV.	3,200.00
10	R	800	691	500000	000	TAX EXEMPT COMP. AID	55,117.00
10	R	---	691	-----	000	*TAX EXEMPT COMP. AID	55,117.00
10	R	800	699	500000	000	OTHER STATE REVENUES	0.00
10	R	---	699	-----	000	*OTHER STATE REVENUES	0.00
10	R	800	729	500000	000	OTH.FED.PMT.LIEU TAX	0.00
10	R	---	729	-----	000	*OTH.FED.PMT.LIEU TAX	0.00
10	R	800	860	270000	000	SALE/LOSS FIX.ASSETS	0.00
10	R	800	860	500000	000	SALE/LOSS FIX.ASSETS	0.00
10	R	---	860	-----	000	*SALE/LOSS FIX.ASSETS	0.00
10	R	800	861	500000	000	EQUIPMENT SALES	0.00
10	R	---	861	-----	000	*EQUIPMENT SALES	0.00
10	R	800	862	500000	000	LAND AND REAL PROPERTY	0.00
10	R	---	862	-----	000	*LAND AND REAL PROPERT	0.00
10	R	800	971	500000	000	REFUND OF PRIOR YEAR E	15,000.00
10	R	---	971	-----	000	*REFUND OF PRIOR YEAR	15,000.00
10	R	800	981	252000	000	MEDICAID SCH.SERVICE	0.00
10	R	---	981	-----	000	*MEDICAID SCH.SERVICE	0.00
10	R	400	990	500000	000	MISC. REVENUES	8,500.00
10	R	800	990	500000	000	MISC. REVENUES	3,500.00
10	R	---	990	-----	000	*MISC. REVENUES	12,000.00
10	R	---	---	-----	000	*UNDESIGNATED PROJECT	29,523,817.00
10	R	800	751	500000	141	IASA - TITLE 1	250,644.00
10	R	---	751	-----	141	*IASA - TITLE 1	250,644.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	R	---	---	-----	141	*ESEA TITLE I-A	250,644.00
10	R	800	752	500000	157	IASA - TITLE 6	0.00
10	R	---	752	-----	157	*IASA - TITLE 6	0.00
10	R	---	---	-----	157	*ESEA V-A INNOVATIVE P	0.00
10	R	800	730	122000	328	SPECIAL PROJ. GRANTS	652.00
10	R	---	730	-----	328	*SPECIAL PROJ. GRANTS	652.00
10	R	---	---	-----	328	*ESEA TITLE II-D ED TE	652.00
10	R	800	730	221200	329	SPECIAL PROJ. GRANTS	0.00
10	R	---	730	-----	329	*SPECIAL PROJ. GRANTS	0.00
10	R	---	---	-----	329	*TITLE IV-A SAFE & DRU	0.00
10	R	400	630	120000	356	SPECIAL PROJ. GRANTS	0.00
10	R	800	630	500000	356	SPECIAL PROJ. GRANTS	0.00
10	R	---	630	-----	356	*SPECIAL PROJ. GRANTS	0.00
10	R	---	---	-----	356	*ADVANCED PLACEMENT CO	0.00
10	R	800	730	221300	365	SPECIAL PROJ. GRANTS	175,807.00
10	R	---	730	-----	365	*SPECIAL PROJ. GRANTS	175,807.00
10	R	---	---	-----	365	*TITLE II-A TEACH & PR	175,807.00
10	R	800	730	500000	367	SPECIAL PROJ. GRANTS	80,000.00
10	R	---	730	-----	367	*SPECIAL PROJ. GRANTS	80,000.00
10	R	---	---	-----	367	*21ST CENTURY COMM LEA	80,000.00
10	R	800	730	500000	371	SPECIAL PROJ. GRANTS	37,910.00
10	R	---	730	-----	371	*SPECIAL PROJ. GRANTS	37,910.00
10	R	---	---	-----	371	*TITLE III-IMMIGRANT-D	37,910.00
10	R	800	730	122000	391	SPECIAL PROJ. GRANTS	72,009.00
10	R	---	730	-----	391	*SPECIAL PROJ. GRANTS	72,009.00
10	R	---	---	-----	391	*TITLE III-A ENGLISH L	72,009.00
10	R	800	315	139000	477	NON-SE AID TRANSIT	0.00
10	R	---	315	-----	477	*NON-SE AID TRANSIT	0.00
10	R	---	---	-----	477	*YOUTH APPRENTICESHIP	0.00
10	R	800	630	221900	560	SPECIAL PROJ. GRANTS	0.00
10	R	---	630	-----	560	*SPECIAL PROJ. GRANTS	0.00
10	R	---	---	-----	560	*MENTOR GRANTS FOR INI	0.00
10	R	800	630	500000	565	SPECIAL PROJ. GRANTS	0.00
10	R	---	630	-----	565	*SPECIAL PROJ. GRANTS	0.00
10	R	---	---	-----	565	*PERSONAL FINANCIAL LI	0.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	R	101	630	110000	581	SPECIAL PROJ. GRANTS	0.00
10	R	---	630	-----	581	*SPECIAL PROJ. GRANTS	0.00
10	R	---	---	-----	581	*4K STARTUP GRANT	0.00
10	R	800	780	500000	595	FEDERAL AID THRU STATE	0.00
10	R	---	780	-----	595	*FEDERAL AID THRU STAT	0.00
10	R	---	---	-----	595	*EDUCATION JOBS FUND 1	0.00
10	R	403	317	130000	603	TRANSIT OF FED. AIDS	13,785.00
10	R	---	317	-----	603	*TRANSIT OF FED. AIDS	13,785.00
10	R	---	---	-----	603	*CARL PERKINS GRANT	13,785.00
10	R	106	515	213900	630	STATE GRANT VIA CESA	0.00
10	R	---	515	-----	630	*STATE GRANT VIA CESA	0.00
10	R	---	---	-----	630	*PURDY PANTHR-GOPPELT	0.00
10	R	102	515	213900	631	STATE GRANT VIA CESA	0.00
10	R	---	515	-----	631	*STATE GRANT VIA CESA	0.00
10	R	---	---	-----	631	*BULLY PREVENT-GOPELT	0.00
10	R	108	515	213900	633	STATE GRANT VIA CESA	1,000.00
10	R	---	515	-----	633	*STATE GRANT VIA CESA	1,000.00
10	R	---	---	-----	633	*RESPECT KEEP.-GOPELT	1,000.00
10	R	104	515	213900	634	STATE GRANT VIA CESA	1,000.00
10	R	---	515	-----	634	*STATE GRANT VIA CESA	1,000.00
10	R	---	---	-----	634	*LUTHER LDERS(GOPPELT)	1,000.00
10	R	800	390	223300	641	OTH INTER-DIS TRF WI	0.00
10	R	---	390	-----	641	*OTH INTER-DIS TRF WI	0.00
10	R	---	---	-----	641	*YOUTH APPRENTICESHIP	0.00
10	R	800	718	500000	810	ARRA SFS FUNDS	0.00
10	R	---	718	-----	810	*ARRA SFS FUNDS	0.00
10	R	---	---	-----	810	*ARRA SFS FUNDS	0.00
10	R	800	730	500000	816	SPECIAL PROJ. GRANTS	128,703.00
10	R	---	730	-----	816	*SPECIAL PROJ. GRANTS	128,703.00
10	R	---	---	-----	816	*ARRA-ESEA TITLE I	128,703.00
10	R	800	730	500000	821	SPECIAL PROJ. GRANTS	733.00
10	R	---	730	-----	821	*SPECIAL PROJ. GRANTS	733.00
10	R	---	---	-----	821	*ARRA-ESEA TITLE IID F	733.00
10	R	800	291	255000	830	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	830	*RECEIPTS FROM GIFTS	0.00

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
10	R	---	---	-----	830	*HVAC UPGRADES	0.00
10	R	800	291	255000	832	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	832	*RECEIPTS FROM GIFTS	0.00
10	R	---	---	-----	832	*PURDY SOLAR ELECTRIC	0.00
10	R	800	291	255000	833	RECEIPTS FROM GIFTS	259,551.00
10	R	---	291	-----	833	*RECEIPTS FROM GIFTS	259,551.00
10	R	---	---	-----	833	*WIND TURBINE - 2011	259,551.00
10	R	108	291	500000	834	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	834	*RECEIPTS FROM GIFTS	0.00
10	R	---	---	-----	834	*ROCKWELL PLYGRND2009	0.00
10	R	800	291	255000	836	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	836	*RECEIPTS FROM GIFTS	0.00
10	R	---	---	-----	836	*SOLAR POOL HEATERS	0.00
10	R	800	291	500000	837	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	837	*RECEIPTS FROM GIFTS	0.00
10	R	---	---	-----	837	*CARD ACCESS PROJECT -	0.00
10	R	102	291	500000	838	RECEIPTS FROM GIFTS	14,980.00
10	R	---	291	-----	838	*RECEIPTS FROM GIFTS	14,980.00
10	R	---	---	-----	838	*BARRIE PLAYGROUND 201	14,980.00
10	R	800	291	214100	842	RECEIPTS FROM GIFTS	0.00
10	R	---	291	-----	842	*RECEIPTS FROM GIFTS	0.00
10	R	---	---	-----	842	*CPR/AED TRAINING & EQ	0.00
10	-	---	---	-----	---	*GENERAL FUND	30,560,591.00
							=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
21	R	800	291	500000	000	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	000	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	000	*UNDESIGNATED PROJECT	0.00
21	R	106	291	222200	615	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	615	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	615	*PURDY IMC BOXTOP FND	0.00
21	R	102	291	500000	700	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	700	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	700	*BATTERMAN GRANT	0.00
21	R	800	291	125510	704	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	704	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	704	*BATTERMAN-BAND BOOST	0.00
21	R	400	561	254300	707		0.00
21	R	---	561	-----	707	*	0.00
21	R	---	---	-----	707	*FOUNDATION--LARSON	0.00
21	R	108	291	255000	835	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	835	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	835	*PLAYGROUND EQUIPMENT	0.00
21	R	800	990	122116	840	MISC. REVENUES	0.00
21	R	---	990	-----	840	*MISC. REVENUES	0.00
21	R	---	---	-----	840	*READ. RECOVERY GRANT	0.00
21	R	800	291	500000	841	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	841	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	841	*WELLNESS GRANTS	0.00
21	R	400	291	255000	845	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	845	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	845	*H.S. BELL TOWER PROJ	0.00
21	R	800	291	143000	846	RECEIPTS FROM GIFTS	0.00
21	R	---	291	-----	846	*RECEIPTS FROM GIFTS	0.00
21	R	---	---	-----	846	*FOUNDATION--BICYCLES	0.00
21	-	---	---	-----	---	*SPECIAL REVENUE TRUST	0.00

=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
27	R	800	110	411000	000	TRANSFER FRM FUND 10	2,773,565.00
27	R	---	110	-----	000	*TRANSFER FRM FUND 10	2,773,565.00
27	R	800	347	150000	000	SP.ED.OPEN ENROLMENT	142,716.00
27	R	---	347	-----	000	*SP.ED.OPEN ENROLMENT	142,716.00
27	R	800	516	150000	000	HNDCPD. AID VIA CESA	10,000.00
27	R	---	516	-----	000	*HNDCPD. AID VIA CESA	10,000.00
27	R	800	611	150000	000	HANDICAPPED AID	980,458.00
27	R	---	611	-----	000	*HANDICAPPED AID	980,458.00
27	R	800	625	150000	000	HIGH COST SP.ED. AID	14,000.00
27	R	---	625	-----	000	*HIGH COST SP.ED. AID	14,000.00
27	R	800	711	150000	000	HIGH COST SP.ED. AID	7,500.00
27	R	---	711	-----	000	*HIGH COST SP.ED. AID	7,500.00
27	R	800	780	500000	000	FEDERAL AID THRU STATE	87,744.00
27	R	---	780	-----	000	*FEDERAL AID THRU STAT	87,744.00
27	R	---	---	-----	000	*UNDESIGNATED PROJECT	4,015,983.00
27	R	800	730	150000	341	SPECIAL PROJ. GRANTS	575,438.00
27	R	---	730	-----	341	*SPECIAL PROJ. GRANTS	575,438.00
27	R	---	---	-----	341	*IDEA FLOW THROUGH	575,438.00
27	R	800	730	500000	347	SPECIAL PROJ. GRANTS	14,909.00
27	R	---	730	-----	347	*SPECIAL PROJ. GRANTS	14,909.00
27	R	---	---	-----	347	*IDEA PRESCHOOL ENTITL	14,909.00
27	R	800	730	500000	813	SPECIAL PROJ. GRANTS	186,912.00
27	R	---	730	-----	813	*SPECIAL PROJ. GRANTS	186,912.00
27	R	---	---	-----	813	*ARRA-IDEA FLOW THROUG	186,912.00
27	R	800	730	500000	819	SPECIAL PROJ. GRANTS	0.00
27	R	---	730	-----	819	*SPECIAL PROJ. GRANTS	0.00
27	R	---	---	-----	819	*ARRA-IDEA PRESCHOOL E	0.00
27	-	---	---	-----	---	*SPECIAL ED. & RELATED	4,793,242.00
							=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
38	R	800	110	411000	000	TRANSFER FRM FUND 10	3,059,007.00
38	R	---	110	-----	000	*TRANSFER FRM FUND 10	3,059,007.00
38	R	800	211	500000	000	TAXES (CURRENT YEAR)	0.00
38	R	---	211	-----	000	*TAXES (CURRENT YEAR)	0.00
38	R	800	280	500000	000	INTEREST ON INVEST.	0.00
38	R	---	280	-----	000	*INTEREST ON INVEST.	0.00
38	R	800	873	500000	000	LONG-TERM LOANS	0.00
38	R	---	873	-----	000	*LONG-TERM LOANS	0.00
38	R	---	---	-----	000	*UNDESIGNATED PROJECT	3,059,007.00
							<hr/>
38	-	---	---	-----	---	*NON-REFERENDUM DEBT S	3,059,007.00
							=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
39	R	800	211	281000	000	TAXES (CURRENT YEAR)	2,548,517.00
39	R	---	211	-----	000	*TAXES (CURRENT YEAR)	2,548,517.00
39	R	800	280	281000	000	INTEREST ON INVEST.	3,000.00
39	R	---	280	-----	000	*INTEREST ON INVEST.	3,000.00
39	R	800	875	282000	000	LONG-TERM BONDS	0.00
39	R	---	875	-----	000	*LONG-TERM BONDS	0.00
39	R	800	968	281000	000	PREMIUM/ACCRUED INT.	0.00
39	R	800	968	282000	000	PREMIUM/ACCRUED INT.	0.00
39	R	---	968	-----	000	*PREMIUM/ACCRUED INT.	0.00
39	R	800	990	281000	000	MISC. REVENUES	0.00
39	R	---	990	-----	000	*MISC. REVENUES	0.00
39	R	---	---	-----	000	*UNDESIGNATED PROJECT	2,551,517.00
39	-	---	---	-----	---	*REFERENDUM APPROVED D	2,551,517.00
							=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
49	R	800	280	255000	830	INTEREST ON INVEST.	0.00
49	R	---	280	-----	830	*INTEREST ON INVEST.	0.00
49	R	800	291	255000	830	RECEIPTS FROM GIFTS	0.00
49	R	---	291	-----	830	*RECEIPTS FROM GIFTS	0.00
49	R	800	873	255000	830	LONG-TERM LOANS	0.00
49	R	---	873	-----	830	*LONG-TERM LOANS	0.00
49	R	---	---	-----	830	*HVAC UPGRADES	0.00
49	-	---	---	-----	---	*HVAC CAPITAL PROJECTS	0.00
							=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
50	R	800	110	411000	000	TRANSFER FRM FUND 10	0.00
50	R	---	110	-----	000	*TRANSFER FRM FUND 10	0.00
50	R	800	251	257200	000	PUPIL LUNCH RECEIPTS	17,925.00
50	R	800	251	257210	000	PUPIL LUNCH RECEIPTS	141,864.00
50	R	800	251	257220	000	PUPIL LUNCH RECEIPTS	526,098.00
50	R	800	251	257240	000	PUPIL LUNCH RECEIPTS	32,934.00
50	R	---	251	-----	000	*PUPIL LUNCH RECEIPTS	718,821.00
50	R	800	252	257220	000	ADULT LUNCH RECEIPTS	1,000.00
50	R	---	252	-----	000	*ADULT LUNCH RECEIPTS	1,000.00
50	R	800	259	257205	000	OTH FOOD SRVC SALES	495.00
50	R	800	259	257210	000	OTH FOOD SRVC SALES	1,424.00
50	R	800	259	257220	000	OTH FOOD SRVC SALES	34,314.00
50	R	800	259	257240	000	OTH FOOD SRVC SALES	453.00
50	R	800	259	257250	000	OTH FOOD SRVC SALES	6,944.00
50	R	---	259	-----	000	*OTH FOOD SRVC SALES	43,630.00
50	R	800	280	257220	000	INTEREST ON INVEST.	1,000.00
50	R	---	280	-----	000	*INTEREST ON INVEST.	1,000.00
50	R	800	617	257200	000	STATE FOOD SERV. AID	9,602.00
50	R	800	617	257210	000	STATE FOOD SERV. AID	600.00
50	R	800	617	257220	000	STATE FOOD SERV. AID	13,395.00
50	R	800	617	257240	000	STATE FOOD SERV. AID	6,061.00
50	R	---	617	-----	000	*STATE FOOD SERV. AID	29,658.00
50	R	800	714	257220	000	DONATED COMMODITIES	70,000.00
50	R	---	714	-----	000	*DONATED COMMODITIES	70,000.00
50	R	800	717	257200	000	FED. FOOD SERV. AID	68,445.00
50	R	800	717	257205	000	FED. FOOD SERV. AID	1,217.00
50	R	800	717	257220	000	FED. FOOD SERV. AID	355,669.00
50	R	800	717	257240	000	FED. FOOD SERV. AID	0.00
50	R	---	717	-----	000	*FED. FOOD SERV. AID	425,331.00
50	R	---	---	-----	000	*UNDESIGNATED PROJECT	1,289,440.00
50	-	---	---	-----	---	*FOOD SERVICE FUND	1,289,440.00

=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
73	R	800	280	500000	000	INTEREST ON INVEST.	0.00
73	R	---	280	-----	000	*INTEREST ON INVEST.	0.00
73	R	800	951	500000	000	CONTRIB.TO TRUST FD.	868,478.00
73	R	---	951	-----	000	*CONTRIB.TO TRUST FD.	868,478.00
73	R	---	---	-----	000	*UNDESIGNATED PROJECT	868,478.00
73	-	---	---	-----	---	*EMPLOYEE BENEFIT FUND	868,478.00

=====

							2010-11
Fd	T	Loc	Obj	Func	Prj	Object	Revised Budget
80	R	800	211	500000	000	TAXES (CURRENT YEAR)	52,695.00
80	R	---	211	-----	000	*TAXES (CURRENT YEAR)	52,695.00
80	R	800	272	340000	000	COMMUNITY SERVIC FEE	20,050.00
80	R	---	272	-----	000	*COMMUNITY SERVIC FEE	20,050.00
80	R	---	---	-----	000	*UNDESIGNATED PROJECT	72,745.00
80	-	---	---	-----	---	*COMMUNITY SERVICE	72,745.00

=====
 72,745.00
 =====

2010-11

Fd T Loc Obj Func Prj Object Revised Budget

Grand Revenue Totals 43,195,020.00

***** End of report *****