

Fd	T	Loc	Obj	Func	Prj	Function	2013-14		2013-14	
							Preliminary Budget	October Adjustments	Proposed Original	2013-14
10	E	---	---	11	---	UNDIFFER. CURRICULUM	4,736,921.00	168,218.00	4,905,139.00	
10	E	---	---	12	---	REGULAR CURRICULUM	8,291,936.00	-273,704.00	8,018,232.00	
10	E	---	---	13	---	VOCATIONAL EDUCATION	1,133,808.00	-10,852.00	1,122,956.00	
10	E	---	---	14	---	PHYSICAL CURRICULUM	1,006,763.00	-9,304.00	997,459.00	
10	E	---	---	16	---	CO-CURRIC ACTIVITIES	323,072.00	3,612.00	326,684.00	
10	E	---	---	17	---	SPECIAL NEEDS CURRIC	474,046.00	6,892.00	480,938.00	
10	E	---	---	21	---	PUPIL SERVICES	776,770.00	-11,820.00	764,950.00	
10	E	---	---	22	---	INSTRUCT.STAFF SERV.	1,577,695.00	-70,193.00	1,507,502.00	
10	E	---	---	23	---	GENERAL ADMINISTRAT.	413,796.00	12,806.00	426,602.00	
10	E	---	---	24	---	SCHOOL BLDG. ADMIN.	1,503,788.00	73,059.00	1,576,847.00	
10	E	---	---	25	---	BUSINESS ADMINISTRAT	5,170,977.00	114,941.00	5,285,918.00	
10	E	---	---	26	---	CENTRAL SERVICES	833,556.00	-2,988.00	830,568.00	
10	E	---	---	27	---	INSURANCE/JUDGMENTS	255,656.00	3,968.00	259,624.00	
10	E	---	---	28	---	DEBT SERVICES	1,452.00	0.00	1,452.00	
10	E	---	---	29	---	OTH.SUPPORT SERVICES	73,850.00	0.00	73,850.00	
10	E	---	---	41	---	INTERFND.OPER.TRANSF	3,445,777.00	18,924.00	3,464,701.00	
10	E	---	---	43	---	GEN.TUITION PAYMENTS	1,116,077.00	-899.00	1,115,178.00	
10	E	---	---	49	---	OTH.NON-PROG.TRANS.	1,000.00	0.00	1,000.00	
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10	-	---	---	---	---	GENERAL FUND	31,136,940.00	22,660.00	31,159,600.00	
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21	E	---	---	11	---	UNDIFFER. CURRICULUM	0.00	10,000.00	10,000.00	
21	E	---	---	12	---	REGULAR CURRICULUM	0.00	714.00	714.00	
21	E	---	---	13	---	VOCATIONAL EDUCATION	0.00	9,126.00	9,126.00	
21	E	---	---	16	---	CO-CURRIC ACTIVITIES	0.00	7,479.00	7,479.00	
21	E	---	---	22	---	INSTRUCT.STAFF SERV.	0.00	1,202.00	1,202.00	
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21	-	---	---	---	---	SPECIAL REVENUE TRUST FUND	0.00	28,521.00	28,521.00	
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27	E	---	---	15	---	SPECIAL EDUCATION	3,962,080.00	-33,308.00	3,928,772.00	
27	E	---	---	21	---	PUPIL SERVICES	596,907.00	-420.00	596,487.00	
27	E	---	---	22	---	INSTRUCT.STAFF SERV.	230,962.00	-8,792.00	222,170.00	
27	E	---	---	25	---	BUSINESS ADMINISTRAT	276,292.00	35,952.00	312,244.00	
27	E	---	---	43	---	GEN.TUITION PAYMENTS	295,961.00	-58,500.00	237,461.00	
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27	-	---	---	---	---	SPECIAL ED. & RELATED SERVICES	5,362,202.00	-65,068.00	5,297,134.00	
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39	E	---	---	28	---	DEBT SERVICES	2,442,208.00	798,375.00	3,240,583.00	
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39	-	---	---	---	---	REFERENDUM APPROVED DEBT	2,442,208.00	798,375.00	3,240,583.00	
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50	E	---	---	25	---	BUSINESS ADMINISTRAT	1,252,575.00	50,863.00	1,303,438.00	
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50	-	---	---	---	---	FOOD SERVICE FUND	1,252,575.00	50,863.00	1,303,438.00	
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73	E	---	---	42	---	FUDUCIARY FUND PYMNT	1,082,658.00	0.00	1,082,658.00	
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73	-	---	---	---	---	EMPLOYEE BENEFIT FUND	1,082,658.00	0.00	1,082,658.00	
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80	E	---	---	25	---	BUSINESS ADMINISTRAT	54,566.00	0.00	54,566.00	
80	E	---	---	39	---	OTHER COMMUNITY SERV	22,000.00	0.00	22,000.00	
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80	-	---	---	---	---	COMMUNITY SERVICE	76,566.00	0.00	76,566.00	
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95	E	---	---	13	---	VOCATIONAL EDUCATION	17,904.00	0.00	17,904.00	
95	E	---	---	17	---	SPECIAL NEEDS CURRIC	37,414.00	14,445.00	51,859.00	
95	E	---	---	22	---	INSTRUCT.STAFF SERV.	3,643.00	-333.00	3,310.00	

Fd	T	Loc	Obj	Func	Prj	Function	2013-14 Preliminary Budget	2013-14 October Adjustments	2013-14 Proposed Original
95	E	---	---	25	---	BUSINESS ADMINISTRAT	200.00	0.00	200.00
95	-	---	---	-----	---	COOP PROGRAMS-FISCAL AGENT	59,161.00	14,112.00	73,273.00
Grand Expense Totals							41,412,310.00	849,463.00	42,261,773.00

Number of Accounts: 1844

***** End of report *****