

Fd	T	Loc	Obj	Func	Prj	Function	2014-15	2014-15	2014-15
							Preliminary Budget	October Adjustments	Proposed Original
10	E	---	---	11	---	UNDIFFER. CURRICULUM	4,865,437.00	-4,290.00	4,861,147.00
10	E	---	---	12	---	REGULAR CURRICULUM	8,006,634.00	-47,380.00	7,959,254.00
10	E	---	---	13	---	VOCATIONAL EDUCATION	1,171,823.00	-74,345.00	1,097,478.00
10	E	---	---	14	---	PHYSICAL CURRICULUM	1,009,617.00	-7,274.00	1,002,343.00
10	E	---	---	16	---	CO-CURRIC ACTIVITIES	333,041.00	-12,330.00	320,711.00
10	E	---	---	17	---	SPECIAL NEEDS CURRIC	440,218.00	29,786.00	470,004.00
10	E	---	---	21	---	PUPIL SERVICES	773,542.00	19,458.00	793,000.00
10	E	---	---	22	---	INSTRUCT.STAFF SERV.	1,537,598.00	20,461.00	1,558,059.00
10	E	---	---	23	---	GENERAL ADMINISTRAT.	445,485.00	36,046.00	481,531.00
10	E	---	---	24	---	SCHOOL BLDG. ADMIN.	1,644,433.00	-32,715.00	1,611,718.00
10	E	---	---	25	---	BUSINESS ADMINISTRAT	5,106,942.00	-121,533.00	4,985,409.00
10	E	---	---	26	---	CENTRAL SERVICES	635,576.00	3,805.00	639,381.00
10	E	---	---	27	---	INSURANCE/JUDGMENTS	282,446.00	-10,584.00	271,862.00
10	E	---	---	28	---	DEBT SERVICES	1,452.00	0.00	1,452.00
10	E	---	---	29	---	OTH.SUPPORT SERVICES	84,100.00	2,591.00	86,691.00
10	E	---	---	41	---	INTERFND.OPER.TRANSF	3,376,624.00	193,290.00	3,569,914.00
10	E	---	---	43	---	GEN.TUITION PAYMENTS	1,169,876.00	-44,793.00	1,125,083.00
10	E	---	---	49	---	OTH.NON-PROG.TRANS.	1,400.00	0.00	1,400.00
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10	-	---	---	---	---	GENERAL FUND	30,886,244.00	-49,807.00	30,836,437.00
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21	E	---	---	11	---	UNDIFFER. CURRICULUM	0.00	10,781.00	10,781.00
21	E	---	---	16	---	CO-CURRIC ACTIVITIES	8,500.00	0.00	8,500.00
21	E	---	---	21	---	PUPIL SERVICES	4,000.00	0.00	4,000.00
21	E	---	---	22	---	INSTRUCT.STAFF SERV.	0.00	1,373.00	1,373.00
21	E	---	---	26	---	CENTRAL SERVICES	0.00	420.00	420.00
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21	-	---	---	---	---	SPECIAL REVENUE TRUST FUND	12,500.00	12,574.00	25,074.00
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27	E	---	---	15	---	SPECIAL EDUCATION	3,976,289.00	204,060.00	4,180,349.00
27	E	---	---	21	---	PUPIL SERVICES	596,501.00	-54,868.00	541,633.00
27	E	---	---	22	---	INSTRUCT.STAFF SERV.	225,722.00	-25,641.00	200,081.00
27	E	---	---	25	---	BUSINESS ADMINISTRAT	328,929.00	-21,885.00	307,044.00
27	E	---	---	43	---	GEN.TUITION PAYMENTS	237,461.00	64,992.00	302,453.00
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27	-	---	---	---	---	SPECIAL ED. & RELATED SERVICES	5,364,902.00	166,658.00	5,531,560.00
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39	E	---	---	28	---	DEBT SERVICES	2,048,164.00	0.00	2,048,164.00
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39	-	---	---	---	---	REFERENDUM APPROVED DEBT	2,048,164.00	0.00	2,048,164.00
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50	E	---	---	25	---	BUSINESS ADMINISTRAT	1,263,237.00	57,380.00	1,320,617.00
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50	-	---	---	---	---	FOOD SERVICE FUND	1,263,237.00	57,380.00	1,320,617.00
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73	E	---	---	42	---	FUDUCIARY FUND PYMNT	1,218,339.00	54,830.00	1,273,169.00
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73	-	---	---	---	---	EMPLOYEE BENEFIT FUND	1,218,339.00	54,830.00	1,273,169.00
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80	E	---	---	25	---	BUSINESS ADMINISTRAT	58,384.00	0.00	58,384.00
80	E	---	---	39	---	OTHER COMMUNITY SERV	22,000.00	0.00	22,000.00
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80	-	---	---	---	---	COMMUNITY SERVICE	80,384.00	0.00	80,384.00
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95	E	---	---	13	---	VOCATIONAL EDUCATION	17,904.00	0.00	17,904.00
95	E	---	---	17	---	SPECIAL NEEDS CURRIC	53,905.00	12,511.00	66,416.00
95	E	---	---	22	---	INSTRUCT.STAFF SERV.	3,293.00	-400.00	2,893.00

Fd	T	Loc	Obj	Func	Prj	Function	2014-15		2014-15
							Preliminary Budget	October Adjustments	Proposed Original
95	E	---	---	25	---	BUSINESS ADMINISTRAT	200.00	0.00	200.00
95	-	---	---	-----	---	COOP PROGRAMS-FISCAL AGENT	75,302.00	12,111.00	87,413.00
Grand Expense Totals							40,949,072.00	253,746.00	41,202,818.00

Number of Accounts: 1952

\*\*\*\*\* End of report \*\*\*\*\*