



2010 Fiscal Task Force

Budget Summary & Detail Reports



2009 – 2010 BUSINESS OFFICE ACCOUNT NUMBERS DOCUMENT

Account numbers are used to identify purchases to a specific fund, location, object, function, and program/project. Account numbers need to be included on purchase order/check request forms and expense reimbursement forms. The following is an example of a complete account number:

Teacher "A", a high school business education teacher, requests the following: Supplies----> 10 – 400 – 411 – 132000 – 000

This document lists the most common account numbers only. Please see your Principal or the Business Office if you need additional account numbers or information about an account not listed.

<u>FUND</u>	<u>LOCATION</u>	<u>OBJECT</u>	<u>FUNCTION</u>	<u>PROGRAM/PROJECT</u>
10 (General)	101 (4K)	310 (Personal Services)	110000 (Self-Contained Classroom 4K-6)	000 (Undesignated Project) 365 (Title II-A)
21 (Gifts)	102 (Barrie)	342 (Employee Travel)	121000 (Art)	011 (Special Ed Aidable) 391 (Title III-A)
27 (Special Ed)	104 (Luther)	411 (General Supplies)	122000 (English)	019 (Special Ed Non-Aidable) 603 (Carl Perkins)
39 (Debt Service)	106 (Purdy)	415 (Food)	122110 (Reading)	141 (Title I)
49 (HVAC Project)	108 (Rockwell)	417 (Paper)	123000 (Foreign Languages)	157 (Title V-A)
50 (Food Service)	200 (Middle School)	434 (Periodicals)	124000 (Math)	328 (Title III-D)
72 (Scholarships)	400 (High School)	435 (Instructional Software)	125100 (General Music)	329 (Drug Free Schools)
73 (OPEB Trust)	800 (District-wide & Special Ed.)	440 (Non-Capital Equipment <\$300)	125400 (Vocal Music)	341 (Special Ed Flow Thru)
80 (Community Service)		470 (Workbooks/Textbooks)	125500 (Instrumental Music)	347 (Special Ed Early Childhood)
		551 (New Equipment >\$300)	126000 (Sciences)	
		561 (Replacement Equipment >\$300)	127000 (Social Studies)	
		941 (District Dues & Fees)	131000 (Agriculture)	
		942 (Employee Dues & Fees)	132000 (Business Education)	161322 (Nat'l Honor Society)
		943 (Pupil Dues & Fees)	135000 (F&CE)	161337 (Student Newspaper) 161338 (Yearbook)
			136000 (Technology Education)	161339 (Forensics) 161340 (Academic Decathlon)
			141000 (Health)	162000 (General Sports)
			143000 (Physical Education)	162105 (Girls Basketball) 162204 (Boys Baseball)
			145000 (Drivers Education)	162107 (Girls Cheerleading) 162205 (Boys Basketball)
			152000 (Early Childhood)	162108 (Girls Cross Country) 162208 (Boys Cross Country)
			156600 (Speech/Language)	162112 (Girls Golf) 162210 (Boys Football)
			158000 (Special Education)	162116 (Girls Soccer) 162212 (Boys Golf)
			171000 (E.L.L.)	162117 (Girls Softball) 162216 (Boys Soccer)
			172000 (Gifted and Talented)	162118 (Girls Tennis) 162218 (Boys Tennis)
			213000 (Guidance)	162119 (Girls Track & Field) 162219 (Boys Track & Field)
			215000 (Psychologist)	162121 (Girls Volleyball) 162221 (Boys Volleyball)
			218100 (Occupational Therapist)	162124 (Girls Swimming) 162222 (Boys Wrestling)
			218200 (Physical Therapist)	162190 (Other Girls Athletics) 162224 (Boys Swimming)
			221300 (Instructional Staff Training)	162390 (Other Co-Ed Athletics) 163310 (Vocal Ensemble)
			222000 (Library Media)	163309 (Instrumental Ensemble) 163312 (Musical)
			241000 (Principal's Office)	
			256770 (Field Trip Transportation)	256740 (Co-Curricular Transportation)

Summary of Expenses by Object

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	113	-----	000	FULL-TIME (OVERTIME)	10,762.60	15,302.71	25,604.79	15,000.00
10	E	---	140	-----	000	TEMPORARY PART-TIME	2,100.00	2,715.00	2,400.00	3,600.00
10	E	---	142	-----	000	EXTRA TIME	6,599.01	8,013.93	12,206.30	3,500.00
10	E	---	154	-----	000	PERSONAL HOLIDAY PAY	1,746.00	2,310.00	2,322.00	2,500.00
10	E	---	161	-----	000	BOARD OF ED SALARIES	5,000.00	5,000.00	6,000.00	6,000.00
10	E	---	162	-----	000	DIST.ADMINIST.SALARY	115,269.00	119,049.00	124,735.00	126,383.00
10	E	---	164	-----	000	BUSINESS MGR SALARY	98,970.00	102,114.00	112,427.55	96,137.00
10	E	---	165	-----	000	DIR.INSTRUCT. SALARY	89,611.00	53,949.00	34,437.24	96,137.00
10	E	---	167	-----	000	BLDG. PRINCIP.SALARY	524,943.00	543,184.00	565,518.02	574,505.00
10	E	---	168	-----	000	ASST. PRINC. SALARY	155,948.54	139,139.98	146,476.02	146,258.00
10	E	---	169	-----	000	OTHER ADMIN.SALARIES	144,037.44	170,412.99	197,158.80	137,651.00
10	E	---	171	-----	000	TEACHER SALARIES	7,616,765.55	7,673,578.92	8,274,134.37	8,628,459.00
10	E	---	172	-----	000	OTHER CERT. SALARIES	30,159.55	31,458.38	46,808.80	116,075.00
10	E	---	173	-----	000	LIBRARIAN SALARIES	243,596.89	254,487.00	264,777.31	276,963.00
10	E	---	174	-----	000	PROF.GUIDANCE SALARY	209,919.00	194,727.27	226,996.52	231,895.00
10	E	---	175	-----	000	MEDIA DIRECT. SALARY	44,719.00	47,063.00	51,173.00	53,381.00
10	E	---	176	-----	000	SOCIAL WORKER SALARY	29,163.32	24,714.00	25,892.28	26,372.00
10	E	---	177	-----	000	PSYCHOLOGIST SALARY	69,436.64	38,578.00	40,417.44	41,168.00
10	E	---	178	-----	000	TEACHER'S ADDITIVE	279,564.01	295,830.49	293,769.51	291,862.00
10	E	---	179	-----	000	SUMMER SCHOOL TEACHE	226,921.40	224,008.43	273,240.32	235,000.00
10	E	---	181	-----	000	CUSTODIAL SALARIES	725,192.14	751,195.21	778,178.01	794,206.00
10	E	---	182	-----	000	GROUNDKEEPER SALARY	73,195.74	77,427.96	79,710.82	80,588.00
10	E	---	183	-----	000	LAUNDRY WORKER WAGES	19,903.60	22,368.84	23,732.01	23,759.00
10	E	---	188	-----	000	MAINT./REPAIR SALARY	77,142.60	75,632.00	76,497.64	80,931.00
10	E	---	192	-----	000	SUMMER WORKERS WAGES	55,354.90	32,785.17	34,374.78	65,968.00
10	E	---	193	-----	000	SUBST. CUSTODIAN PAY	46,460.61	82,726.20	73,076.61	65,000.00
10	E	---	195	-----	000	SUBST.TEACHER SALARY	214,613.59	292,273.45	279,092.91	288,655.00
10	E	---	196	-----	000	SECR./CLER. SALARIES	669,246.54	727,923.74	728,200.24	717,724.00
10	E	---	197	-----	000	TEACHER AIDE SALARY	303,045.74	334,235.74	376,381.40	452,940.00
10	E	---	198	-----	000	PARA-PRO WAGES	160,971.51	168,451.61	170,676.22	165,345.00
10	E	---	199	-----	000	OTHER SALARIES/WAGES	127,297.36	142,456.56	139,918.86	152,699.00
10	E	---	1--	-----	000	SALARIES AND WAGES	12,377,656.28	12,653,112.58	13,486,334.77	13,996,661.00
10	E	---	210	-----	000	RETIREMENT BENEFITS	0.00	245,959.90	0.00	0.00
10	E	---	211	-----	000	EMPLE SHARE RETIREMT	679,429.16	689,039.38	727,762.83	798,210.00
10	E	---	212	-----	000	EMPLR SHARE RETIREMT	688,329.39	698,395.92	738,666.96	815,647.33
10	E	---	218	-----	000	EMPE.BEN.TRUST CNTRB	410,043.70	496,985.76	460,487.85	489,902.00
10	E	---	222	-----	000	EMPLR SHARE SOC.SEC.	915,619.99	935,401.98	999,726.70	1,060,530.59
10	E	---	230	-----	000	LIFE INSURANCE	18,837.04	18,603.69	19,998.08	21,056.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	E	---	241	-----	000	MEDICAL INSURANCE	2,521,556.16	2,783,770.84	2,738,962.24	2,910,674.00
10	E	---	243	-----	000	DENTAL INSURANCE	230,226.06	226,114.11	236,557.67	238,686.00
10	E	---	251	-----	000	LONG-TERM DISAB.INS.	42,658.67	42,624.15	45,837.45	47,710.00
10	E	---	291	-----	000	COLLEGE CR. REIMBURS	14,359.75	5,869.29	7,123.10	5,500.00
10	E	---	299	-----	000	MISC. EMPLE.BENEFITS	69,225.00	73,867.56	64,350.00	61,471.00
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10	E	---	2--	-----	000	EMPLOYEE BENEFITS	5,590,284.92	6,216,632.58	6,039,472.88	6,449,386.92
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10	E	---	310	-----	000	PERSONAL SERVICES	208,088.57	197,467.28	276,904.03	260,076.00
10	E	---	323	-----	000	OPERATIONAL SERVICES	245,582.07	177,580.54	184,161.35	172,606.44
10	E	---	324	-----	000	MAINTENANCE SERVICES	568,500.83	556,428.52	779,953.84	691,094.96
10	E	---	331	-----	000	GAS FOR HEAT	324,298.17	259,804.89	164,791.12	206,058.00
10	E	---	336	-----	000	ELCTCTY OTH THN HEAT	408,874.21	486,411.12	538,033.61	679,136.00
10	E	---	337	-----	000	WATER	15,874.12	20,795.00	18,476.25	22,192.00
10	E	---	338	-----	000	SEWERAGE	49,504.18	56,586.87	45,763.03	53,223.00
10	E	---	339	-----	000	GARBAGE COLLECTION	26,348.31	30,684.78	34,816.51	38,307.00
10	E	---	341	-----	000	PUPIL TRAVEL	582,687.93	606,515.40	647,917.21	684,795.00
10	E	---	342	-----	000	EMPLOYEE TRAVEL	78,387.94	76,773.73	84,573.96	85,918.28
10	E	---	343	-----	000	CONT. SERVICE TRAVEL	1,877.20	2,262.73	1,752.78	3,250.00
10	E	---	348	-----	000	FUEL FOR VEHICLES	90,101.59	113,777.81	112,241.82	127,500.00
10	E	---	350	-----	000	COMMUNICATIONS	6,675.56	6,226.79	14,820.84	6,740.00
10	E	---	352	-----	000	PHOTOGRAPHY	281.31	99.48	149.07	300.00
10	E	---	353	-----	000	POSTAGE/CARTAGE	42,814.53	45,990.83	47,471.47	48,500.00
10	E	---	354	-----	000	PRINTING & BINDING	22,913.14	18,715.62	18,200.60	25,500.00
10	E	---	355	-----	000	TELEPHONE/TELEGRAPH	18,307.41	18,477.96	13,887.32	21,350.00
10	E	---	358	-----	000	ON-LINE COMMUNICATION	1,849.98	990.00	2,883.62	995.00
10	E	---	359	-----	000	OTHER COMMUNICATIONS	1,355.99	659.87	701.00	1,000.00
10	E	---	370	-----	000	EDUCATIONAL SERVICES	0.00	0.00	426,360.00	458,963.00
10	E	---	381	-----	000	TRANSFERS TO MUNICIP	0.00	0.00	0.00	10,000.00
10	E	---	382	-----	000	INTERDIST.PAYMT.SRVC	228,633.60	270,387.49	396,954.03	405,656.00
10	E	---	386	-----	000	PAYMENT TO CESA	16,429.00	16,448.00	16,448.00	17,250.00
10	E	---	387	-----	000	TRANSFERS TO STATE	990.00	7,029.50	7,152.00	0.00
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10	E	---	3--	-----	000	PURCHASED SERVICES	2,940,375.64	2,970,114.21	3,834,413.46	4,020,410.68
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10	E	---	411	-----	000	GENERAL SUPPLIES	463,727.77	478,947.07	484,391.72	512,074.11
10	E	---	413	-----	000	UNPROG.COMPUTER SOFT	790.93	1,052.69	560.00	400.00
10	E	---	415	-----	000	FOOD	10,365.27	11,007.16	9,221.55	29,233.78
10	E	---	416	-----	000	MEDICAL SUPPLIES	2,022.94	2,422.38	2,281.93	2,350.00
10	E	---	417	-----	000	PAPER	37,887.29	35,776.53	42,805.31	40,679.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	418	-----	000	MAINT./OPER SUPPLIES	5,581.26	0.00	0.00	0.00
10	E	---	419	-----	000	OTHER SUPPLIES	29,122.84	41,297.18	40,120.77	47,191.91
10	E	---	420	-----	000	APPAREL	0.00	0.00	3,359.04	0.00
10	E	---	431	-----	000	AUDIO-VISUAL MEDIA	17,967.36	16,937.36	12,716.92	11,343.81
10	E	---	432	-----	000	LIBRARY BOOKS	51,960.18	50,415.51	62,716.64	50,581.00
10	E	---	433	-----	000	NEWSPAPERS	1,985.56	1,900.00	1,834.62	1,835.00
10	E	---	434	-----	000	PERIODICALS	14,792.88	15,202.43	14,729.13	15,958.03
10	E	---	435	-----	000	INSTR.COMPUTER SOFT.	26,401.73	36,050.38	35,869.75	23,791.13
10	E	---	439	-----	000	OTHER MEDIA	19,955.35	20,201.41	13,616.37	17,445.25
10	E	---	440	-----	000	NON-CAPITAL EQUIP.	46,795.87	36,254.06	65,258.90	29,716.00
10	E	---	446	-----	000	TOOLS & IMPLEMENTS	3,166.04	3,051.74	1,576.91	2,500.00
10	E	---	450	-----	000	MATERIALS FOR RESALE	15,139.85	13,656.59	11,468.45	1,614.00
10	E	---	470	-----	000	WORKBOOKS--TEXTBOOKS	115,991.07	119,314.11	130,908.40	65,872.85
10	E	---	480	-----	000	NON-INST.COMPUT.SOFT	26,920.46	21,958.11	85,113.43	48,895.00
10	E	---	490	-----	000	OTH NON-CAP. OBJECTS	374.25	800.00	1,979.96	1,700.00
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10	E	---	4--	-----	000	NON-CAPITAL OBJECTS	890,948.90	906,244.71	1,020,529.80	903,180.87
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10	E	---	551	-----	000	ADDITIONAL EQUIPMENT	76,169.93	104,131.83	107,090.34	111,912.40
10	E	---	561	-----	000	REPLACEMENT EQUIPMENT	316,127.09	248,085.44	252,172.17	242,543.82
10	E	---	571	-----	000	RENTAL OF EQUIPMENT	2,097.41	2,236.83	1,000.00	1,800.00
10	E	---	572	-----	000	RENTAL OF VEHICLES	5,935.36	2,044.64	2,851.64	3,500.00
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10	E	---	5--	-----	000	CAPITAL OBJECTS	400,329.79	356,498.74	363,114.15	359,756.22
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10	E	---	691	-----	000	PAYING AGENT FEES	948.50	1,452.00	1,452.00	2,000.00
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10	E	---	6--	-----	000	DEBT RETIREMENT	948.50	1,452.00	1,452.00	2,000.00
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10	E	---	713	-----	000	WORKERS COMPENSATION	92,732.00	112,693.00	116,989.00	121,715.00
10	E	---	715	-----	000	DIST.MULTPL.COVERAGE	53,968.00	57,399.93	54,483.00	51,124.00
10	E	---	730	-----	000	UNEMPLOYMENT COMPEN.	3,880.79	1,123.47	8,953.59	10,000.00
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10	E	---	7--	-----	000	INSURANCE/JUDGMENTS	150,580.79	171,216.40	180,425.59	182,839.00
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10	E	---	827	-----	000	TRANSFER TO FUND 27	2,234,080.45	2,449,328.84	2,496,399.36	2,457,010.11
10	E	---	850	-----	000	TRANSFER TO FUND 50	32,878.00	42,599.00	0.00	0.00
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10	E	---	8--	-----	000	INTERFUND TRANSFERS	2,266,958.45	2,491,927.84	2,496,399.36	2,457,010.11

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	941	-----	000	DIST DUES/FEES	20,995.12	21,242.78	23,350.63	22,925.00
10	E	---	942	-----	000	EMPLOYEE DUES/FEES	9,457.93	11,730.95	10,189.00	16,940.00
10	E	---	943	-----	000	PUPIL DUES/FEES	0.00	0.00	0.00	820.00
10	E	---	949	-----	000	OTHER DUES/FEES	11,800.00	11,773.28	15,013.32	17,018.75
10	E	---	961	-----	000	CASH ADJUSTMENTS	0.00	0.00	1,200.00	0.00
10	E	---	969	-----	000	OTHER ADJUSTMENTS	0.00	0.00	125.74	0.00
10	E	---	972	-----	000	PROP. TAX CHARGEBACK	1,124.14	1,468.11	5,292.93	3,000.00
10	E	---	999	-----	000	OTHER MISCELLANEOUS	21,571.86	24,290.77	28,798.35	23,849.00
10	E	---	9--	-----	000	DUES/FEES/MISCL.	64,949.05	70,505.89	83,969.97	84,552.75
10	-	---	---	-----	---	GENERAL FUND	24,683,032.32	25,837,704.95	27,506,111.98	28,455,797.55
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
21	E	---	435	-----	000	INSTR.COMPUTER SOFT.	79,600.00	0.00	0.00	0.00
21	E	---	4--	-----	000	NON-CAPITAL OBJECTS	79,600.00	0.00	0.00	0.00
21	E	---	551	-----	000	ADDITIONAL EQUIPMENT	400.00	0.00	0.00	0.00
21	E	---	5--	-----	000	CAPITAL OBJECTS	400.00	0.00	0.00	0.00
21	-	---	---	-----	---	SPECIAL REVENUE TRUST FUND	80,000.00	0.00	0.00	0.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	---	169	-----	011	OTHER ADMIN.SALARIES	89,128.00	84,527.56	87,736.00	88,748.00
27	E	---	171	-----	011	TEACHER SALARIES	1,456,075.29	1,462,700.13	1,627,522.99	1,553,197.94
27	E	---	172	-----	011	OTHER CERT. SALARIES	42,360.76	42,902.40	44,827.91	45,773.00
27	E	---	174	-----	011	PROF.GUIDANCE SALARY	0.00	21,122.73	25,221.87	25,702.00
27	E	---	176	-----	011	SOCIAL WORKER SALARY	30,353.68	35,564.00	37,259.72	37,950.00
27	E	---	177	-----	011	PSYCHOLOGIST SALARY	168,631.36	202,534.00	212,190.56	216,120.00
27	E	---	195	-----	011	SUBST.TEACHER SALARY	38,931.27	58,032.99	52,039.94	24,000.00
27	E	---	197	-----	011	TEACHER AIDE SALARY	188,737.59	200,890.01	208,680.66	207,568.00
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27	E	---	1--	-----	011	SALARIES AND WAGES	2,014,217.95	2,108,273.82	2,295,479.65	2,199,058.94
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27	E	---	211	-----	011	EMPLE SHARE RETIREMT	117,809.74	122,919.99	132,694.08	135,660.00
27	E	---	212	-----	011	EMPLR SHARE RETIREMT	116,039.95	120,941.49	130,461.48	133,429.00
27	E	---	218	-----	011	EMPE.BEN.TRUST CNTRB	85,159.02	108,294.89	97,809.05	106,752.00
27	E	---	222	-----	011	EMPLR SHARE SOC.SEC.	149,171.42	155,328.44	169,768.94	165,640.00
27	E	---	230	-----	011	LIFE INSURANCE	3,315.82	3,482.04	3,735.24	3,924.00
27	E	---	241	-----	011	MEDICAL INSURANCE	436,837.45	529,250.03	518,466.20	531,467.00
27	E	---	243	-----	011	DENTAL INSURANCE	42,026.40	43,695.15	45,260.86	42,254.00
27	E	---	251	-----	011	LONG-TERM DISAB.INS.	7,449.71	7,822.22	8,389.35	8,530.00
27	E	---	291	-----	011	COLLEGE CR. REIMBURS	0.00	660.00	0.00	350.00
27	E	---	299	-----	011	MISC. EMPLR.BENEFITS	0.00	0.00	0.00	200.00
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27	E	---	2--	-----	011	EMPLOYEE BENEFITS	957,809.51	1,092,394.25	1,106,585.20	1,128,206.00
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27	E	---	310	-----	011	PERSONAL SERVICES	43,278.40	60,505.00	46,020.09	48,327.00
27	E	---	341	-----	011	PUPIL TRAVEL	135,279.55	134,402.79	132,553.42	143,548.00
27	E	---	342	-----	011	EMPLOYEE TRAVEL	122.22	0.00	0.00	0.00
27	E	---	348	-----	011	FUEL FOR VEHICLES	218.86	293.35	64.30	500.00
							<hr/>	<hr/>	<hr/>	<hr/>
27	E	---	3--	-----	011	PURCHASED SERVICES	178,899.03	195,201.14	178,637.81	192,375.00
							<hr/>	<hr/>	<hr/>	<hr/>
27	E	---	212	-----	019	EMPLR SHARE RETIREMT	42.12	42.48	42.12	0.00
27	E	---	222	-----	019	EMPLR SHARE SOC.SEC.	55.08	55.08	55.08	0.00
							<hr/>	<hr/>	<hr/>	<hr/>
27	E	---	2--	-----	019	EMPLOYEE BENEFITS	97.20	97.56	97.20	0.00
							<hr/>	<hr/>	<hr/>	<hr/>
27	E	---	342	-----	019	EMPLOYEE TRAVEL	720.00	720.00	720.00	0.00
27	E	---	370	-----	019	EDUCATIONAL SERVICES	0.00	3,510.27	0.00	29,769.00
27	E	---	382	-----	019	INTERDIST.PAYMT.SRVC	5,845.00	30,433.84	48,496.47	32,215.00
27	E	---	386	-----	019	PAYMENT TO CESA	34,074.50	64,362.00	58,593.50	57,858.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
27	E	---	3--	-----	019	PURCHASED SERVICES	40,639.50	99,026.11	107,809.97	119,842.00
27	E	---	419	-----	019	OTHER SUPPLIES	0.00	0.00	0.00	1,400.00
27	E	---	4--	-----	019	NON-CAPITAL OBJECTS	0.00	0.00	0.00	1,400.00
27	-	---	---	-----	---	SPECIAL ED. & RELATED SERVICES	3,191,663.19	3,494,992.88	3,688,609.83	3,640,881.94
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
39	E	---	673	-----	000	LONG-TERM NOTE PRINC	9,350,000.00	120,000.00	130,000.00	125,000.00
39	E	---	675	-----	000	LONG-TERM BOND PRINC	1,535,000.00	10,200,000.00	1,495,000.00	1,555,000.00
39	E	---	683	-----	000	LONG-TERM NOTE INTER	123,627.77	53,909.49	49,562.50	44,363.00
39	E	---	685	-----	000	LONG-TERM BOND INTER	717,169.59	1,078,204.58	902,551.26	848,452.00
							<hr/>	<hr/>	<hr/>	<hr/>
39	E	---	6--	-----	000	DEBT RETIREMENT	11,725,797.36	11,452,114.07	2,577,113.76	2,572,815.00
							<hr/>	<hr/>	<hr/>	<hr/>
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT	11,725,797.36	11,452,114.07	2,577,113.76	2,572,815.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
50	E	---	169	-----	000	OTHER ADMIN.SALARIES	35,871.09	36,105.00	39,058.41	38,349.00
50	E	---	181	-----	000	CUSTODIAL SALARIES	18,897.52	21,031.80	20,389.89	20,696.00
50	E	---	184	-----	000	COOKS SALARIES	309,903.90	327,440.04	333,329.62	332,041.00
50	E	---	185	-----	000	FD SERV SUPER SALARY	0.00	0.00	0.00	0.00
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50	E	---	1--	-----	000	SALARIES AND WAGES	364,672.51	384,576.84	392,777.92	391,086.00
50	E	---	211	-----	000	EMPLE SHARE RETIREMT	18,061.15	18,888.12	19,169.65	26,693.00
50	E	---	212	-----	000	EMPLR SHARE RETIREMT	17,758.28	18,573.10	18,846.69	26,262.00
50	E	---	218	-----	000	EMPE.BEN.TRUST CNTRB	16,797.28	20,683.35	20,704.10	20,389.00
50	E	---	222	-----	000	EMPLR SHARE SOC.SEC.	26,870.47	28,206.45	28,719.92	29,978.00
50	E	---	230	-----	000	LIFE INSURANCE	261.89	266.04	258.11	340.00
50	E	---	241	-----	000	MEDICAL INSURANCE	100,537.15	125,426.82	123,403.49	121,406.00
50	E	---	243	-----	000	DENTAL INSURANCE	10,276.86	10,840.80	11,535.08	10,678.00
50	E	---	251	-----	000	LONG-TERM DISAB.INS.	904.53	719.39	987.56	1,491.00
50	E	---	299	-----	000	MISC. EMPLR.BENEFITS	0.00	200.00	0.00	0.00
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50	E	---	2--	-----	000	EMPLOYEE BENEFITS	191,467.61	223,804.07	223,624.60	237,237.00
50	E	---	323	-----	000	OPERATIONAL SERVICES	17,613.43	11,474.17	17,793.43	16,547.00
50	E	---	342	-----	000	EMPLOYEE TRAVEL	6,245.24	4,627.13	4,825.05	4,326.00
50	E	---	348	-----	000	FUEL FOR VEHICLES	2,758.98	3,855.07	2,691.55	3,089.00
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50	E	---	3--	-----	000	PURCHASED SERVICES	26,617.65	19,956.37	25,310.03	23,962.00
50	E	---	414	-----	000	MILK	0.00	1,831.68	93,054.06	97,978.00
50	E	---	415	-----	000	FOOD	509,839.72	542,725.05	439,353.56	433,242.00
50	E	---	419	-----	000	OTHER SUPPLIES	54,538.91	47,797.90	37,330.85	62,826.00
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50	E	---	4--	-----	000	NON-CAPITAL OBJECTS	564,378.63	592,354.63	569,738.47	594,046.00
50	E	---	551	-----	000	ADDITIONAL EQUIPMENT	14,691.45	747.46	2,956.80	1,236.00
50	E	---	561	-----	000	REPLACEMENT EQUIPMENT	10,519.21	7,658.70	5,447.12	13,905.00
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50	E	---	5--	-----	000	CAPITAL OBJECTS	25,210.66	8,406.16	8,403.92	15,141.00
50	E	---	999	-----	000	OTHER MISCELLANEOUS	1,576.17	855.00	1,649.33	1,730.00
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50	E	---	9--	-----	000	DUES/FEES/MISCL.	1,576.17	855.00	1,649.33	1,730.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
50	-	---	---	-----	---	FOOD SERVICE FUND	1,173,923.23	1,229,953.07	1,221,504.27	1,263,202.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
73	E	---	969	-----	000	OTHER ADJUSTMENTS	0.00	0.00	3,083.40	0.00
73	E	---	991	-----	000	TRUST FUND EXPENDIT.	491,791.79	596,155.92	551,429.41	587,658.00
73	E	---	9--	-----	000	DUES/FEES/MISCL.	491,791.79	596,155.92	554,512.81	587,658.00
73	-	---	---	-----	---	EMPLOYEE BENEFIT FUND	491,791.79	596,155.92	554,512.81	587,658.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
80	E	---	199	-----	000	OTHER SALARIES/WAGES	19,868.92	19,140.02	20,162.61	17,500.00
80	E	---	1--	-----	000	SALARIES AND WAGES	19,868.92	19,140.02	20,162.61	17,500.00
80	E	---	212	-----	000	EMPLR SHARE RETIREMT	335.08	337.44	334.62	950.00
80	E	---	222	-----	000	EMPLR SHARE SOC.SEC.	1,227.78	1,185.92	1,333.49	1,300.00
80	E	---	2--	-----	000	EMPLOYEE BENEFITS	1,562.86	1,523.36	1,668.11	2,250.00
80	E	---	350	-----	000	COMMUNICATIONS	0.00	0.00	0.00	300.00
80	E	---	3--	-----	000	PURCHASED SERVICES	0.00	0.00	0.00	300.00
80	E	---	561	-----	000	REPLACEMENT EQUIPMENT	0.00	2,136.41	0.00	0.00
80	E	---	5--	-----	000	CAPITAL OBJECTS	0.00	2,136.41	0.00	0.00
80	-	---	---	-----	---	COMMUNITY SERVICE	21,431.78	22,799.79	21,830.72	20,050.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
Grand Expense Totals							41,367,639.67	42,633,720.68	35,569,683.37	36,540,404.49

***** End of report *****

Summary of Expenses by Function

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	---	110000	000	UNDIFFER. CURRICULUM	3,805,475.64	3,814,572.73	4,047,778.69	4,462,684.46
10	E	---	---	11----	000	UNDIFFER. CURRICULUM	3,805,475.64	3,814,572.73	4,047,778.69	4,462,684.46
10	E	---	---	120000	000	REGULAR CURRICULUM	1,265,063.97	1,338,516.09	1,415,112.30	1,527,975.20
10	E	---	---	121000	000	ART INSTRUCTION	415,580.51	435,135.51	447,221.71	454,902.00
10	E	---	---	122000	000	ENGLISH LANG INSTRUC	1,030,155.09	1,057,260.73	1,145,290.87	1,170,411.00
10	E	---	---	122110	000	READING INSTRUCTION	314,388.73	307,564.86	368,104.17	390,416.00
10	E	---	---	122115	000	REMEDIAL READING	179,922.20	199,054.33	186,713.71	191,631.00
10	E	---	---	122420	000	WRITING LAB	229.25	745.84	412.21	500.00
10	E	---	---	123000	000	FOREIGN LANG. INSTRUC	354,787.56	357,070.58	442,047.09	439,444.00
10	E	---	---	124000	000	MATHEMATICS INSTRUCT	749,611.80	779,308.48	803,361.83	833,502.00
10	E	---	---	124400	000	COMPUTER MATH. INSTR.	142,371.38	158,451.81	155,345.45	157,963.00
10	E	---	---	125400	000	VOCAL MUSIC INSTRUCT	345,849.82	387,058.47	404,563.60	398,309.00
10	E	---	---	125510	000	BAND INSTRUCTION	202,392.42	211,481.63	231,888.39	239,123.00
10	E	---	---	125520	000	ORCHESTRA INSTRUCT.	87,689.92	90,616.02	94,545.54	96,837.00
10	E	---	---	126000	000	SCIENCE INSTRUCTION	240,331.27	262,376.49	268,320.20	283,924.00
10	E	---	---	126200	000	BIOLOGICAL SCIENCES	146,328.87	155,253.17	163,293.74	213,745.00
10	E	---	---	126220	000	MICROBIOLOGY	354.65	363.55	543.54	600.00
10	E	---	---	126240	000	CONSERVATION	3,058.10	3,081.43	3,014.20	2,200.00
10	E	---	---	126290	000	OTH. BIOLOGICAL SCI.	506.90	100.39	430.47	440.00
10	E	---	---	126310	000	CHEMISTRY INSTRUCT.	144,106.39	149,495.51	154,581.36	157,623.00
10	E	---	---	126320	000	PHYSICS INSTRUCTION	75,804.34	77,663.71	81,946.28	82,402.00
10	E	---	---	126390	000	OTH. PHYSICAL SCIENCE	2,613.32	3,889.18	1,097.55	2,500.00
10	E	---	---	126400	000	EARTH/SPACE SCIENCE	140,981.14	145,989.16	148,838.49	154,249.00
10	E	---	---	126900	000	OTHER SCIENCES	749.97	1,314.93	510.45	600.00
10	E	---	---	127000	000	SOCIAL STUDIES INSTR	773,227.85	810,866.49	862,862.86	789,230.00
10	E	---	---	129000	000	OTH. REGULAR CURRIC.	46,537.10	43,476.53	45,087.30	62,393.00
10	E	---	---	12----	000	REGULAR CURRICULUM	6,662,642.55	6,976,134.89	7,425,133.31	7,650,919.20
10	E	---	---	131000	000	AGRICULTURE INSTRUCT	163,620.89	172,223.19	176,757.99	167,715.00
10	E	---	---	132000	000	BUSINESS EDUCATION	163,904.83	158,458.11	156,969.63	167,118.00
10	E	---	---	135000	000	FAMILY-CONSUMER EDUC	223,241.59	216,006.60	240,184.39	242,026.53
10	E	---	---	136230	000	DRAFTING INSTRUCTION	3,740.02	413.01	4,202.64	2,700.00
10	E	---	---	136260	000	GEN. INDUSTRIAL ARTS	144,856.31	153,822.89	158,787.16	164,612.00
10	E	---	---	136271	000	GRAPHIC ARTS INSTRUC	78,648.18	83,222.16	32,006.69	3,650.00
10	E	---	---	136360	000	METALS INSTRUCTION	51,447.72	56,953.15	69,936.88	73,646.00
10	E	---	---	136381	000	POWER AUTO MECHANICS	60,149.94	69,893.14	65,452.79	64,562.00
10	E	---	---	136431	000	WOODS INSTRUCTION	98,975.97	95,315.92	97,190.18	87,424.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	---	136900	000	OTH.TECHNOLOGY EDUC.	401.11	889.71	1,570.31	1,500.00
10	E	---	---	138000	000	VOCATIONL SPEC.NEEDS	61,445.17	63,549.95	67,402.83	68,740.00
10	E	---	---	139000	000	OTH.VOCATIONAL CURR.	73,177.74	74,366.65	78,146.58	75,783.00
10	E	---	---	13----	000	VOCATIONAL EDUCATION	1,123,609.47	1,145,114.48	1,148,608.07	1,119,476.53
10	E	---	---	141000	000	HEALTH INSTRUCTION	2,844.53	13,618.61	5,224.70	4,140.00
10	E	---	---	142700	000	SCHOOL SAFETY INSTR.	1,100.00	1,160.37	1,045.83	1,100.00
10	E	---	---	143000	000	PHYSICAL EDUCATION	863,840.05	908,808.91	937,908.31	887,830.00
10	E	---	---	145000	000	DRIVER EDUCATION	110,180.39	118,680.03	116,332.83	94,998.00
10	E	---	---	14----	000	PHYSICAL CURRICULUM	977,964.97	1,042,267.92	1,060,511.67	988,068.00
10	E	---	---	160000	000	CO-CURRIC ACTIVITIES	12,178.99	13,833.39	13,808.87	14,612.00
10	E	---	---	161306	000	DRAMATICS CLUB	5,393.70	5,182.89	6,210.53	5,862.00
10	E	---	---	161322	000	NAT'L HONOR SOCIETY	248.50	277.10	280.00	280.00
10	E	---	---	161337	000	STUDENT NEWSPAPER	3,900.00	3,900.00	3,900.00	3,900.00
10	E	---	---	161338	000	YEARBOOK	5,500.00	6,300.00	6,299.94	6,300.00
10	E	---	---	161339	000	FORENSICS	4,020.77	5,104.81	4,880.93	7,356.00
10	E	---	---	161340	000	ACADEMIC DECATHLON	200.00	159.10	0.00	0.00
10	E	---	---	162000	000	ATHLETICS/SPORTS	45,173.38	47,802.18	58,410.71	56,590.00
10	E	---	---	162105	000	GIRLS BASKETBALL	17,930.06	17,627.85	16,661.83	17,299.00
10	E	---	---	162107	000	CHEERLEADING	1,503.87	1,903.26	1,993.67	2,032.00
10	E	---	---	162108	000	GIRLS CROSS COUNTRY	2,006.40	1,952.18	2,106.16	5,617.00
10	E	---	---	162112	000	GIRLS GOLF	3,074.20	3,046.44	2,350.52	2,505.00
10	E	---	---	162116	000	GIRLS SOCCER	4,681.71	5,037.92	4,877.90	5,498.00
10	E	---	---	162117	000	GIRLS SOFTBALL	0.00	3,774.20	9,608.63	10,038.00
10	E	---	---	162118	000	GIRLS TENNIS	5,078.48	4,536.48	4,787.01	5,034.00
10	E	---	---	162119	000	GIRLS TRACK & FIELD	8,540.78	8,613.10	9,740.00	9,872.00
10	E	---	---	162121	000	GIRLS VOLLEYBALL	6,263.53	6,347.89	6,119.82	6,523.00
10	E	---	---	162124	000	GIRLS SWIMMING	5,411.57	5,709.74	5,982.10	6,230.00
10	E	---	---	162190	000	OTH. GIRLS ATHLETICS	1,503.87	1,903.26	1,993.67	2,032.00
10	E	---	---	162204	000	BOYS BASEBALL	17,873.68	14,366.15	8,888.14	10,195.00
10	E	---	---	162205	000	BOYS BASKETBALL	18,001.90	18,200.60	16,565.97	20,098.00
10	E	---	---	162208	000	BOYS CROSS COUNTRY	2,991.25	3,024.76	3,135.95	5,617.00
10	E	---	---	162210	000	BOYS FOOTBALL	25,803.68	25,733.78	27,679.38	28,763.00
10	E	---	---	162212	000	BOYS GOLF	1,025.04	3,013.13	3,798.27	2,505.00
10	E	---	---	162216	000	BOYS SOCCER	4,397.50	5,017.73	4,884.08	5,315.00
10	E	---	---	162218	000	BOYS TENNIS	6,435.93	6,501.17	4,796.05	5,498.00
10	E	---	---	162219	000	BOYS TRACK & FIELD	8,528.74	9,064.69	9,512.25	12,810.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	---	162221	000	BOYS VOLLEYBALL	4,721.53	4,662.31	4,885.16	5,315.00
10	E	---	---	162222	000	BOYS WRESTLING	9,947.13	9,490.70	11,328.42	9,764.00
10	E	---	---	162224	000	BOYS SWIMMING	5,738.77	5,813.33	6,103.34	6,303.00
10	E	---	---	162319	000	CO-ED TRACK & FIELD	4,062.82	3,919.70	5,698.36	4,829.00
10	E	---	---	162321	000	CO-ED VOLLEYBALL	2,675.85	4,393.94	4,496.49	4,544.00
10	E	---	---	162390	000	OTH. CO-ED ATHLETICS	1,209.00	1,209.00	1,106.00	1,000.00
10	E	---	---	163309	000	INSTRUMENTL ENSEMBLE	8,766.40	8,856.70	9,636.32	12,555.00
10	E	---	---	163310	000	VOCAL ENSEMBLE	7,096.44	8,062.59	8,520.88	8,018.00
10	E	---	---	163312	000	MUSICAL PRODUCTION	4,754.70	4,816.80	5,048.44	5,151.00
10	E	---	---	164311	000	STUDENT COUNCIL	750.00	136.05	856.24	750.00
10	E	---	---	166000	000	GRADE/CLASS ACTIVITY	2,788.98	846.53	1,777.26	2,500.00
10	E	---	---	16----	000	CO-CURRIC ACTIVITIES	270,179.15	280,141.45	298,729.29	319,110.00
10	E	---	---	171000	000	CULT/SOC.DISADVANTAG	134,164.26	169,624.35	182,625.51	243,909.00
10	E	---	---	171104	000	E.L.L. AT LUTHER	2,222.51	2,246.92	1,129.90	1,850.00
10	E	---	---	171200	000	E.L.L.-MIDDLE SCHOOL	782.04	0.00	172.24	2,500.00
10	E	---	---	172000	000	GIFTED AND TALENTED	113,921.94	116,595.24	157,596.98	167,794.00
10	E	---	---	173000	000	HOMEBOUND -- NON-EEN	1,350.55	455.37	7,551.98	11,063.00
10	E	---	---	17----	000	SPECIAL NEEDS CURRIC	252,441.30	288,921.88	349,076.61	427,116.00
10	E	---	---	212000	000	SOCIAL WORK	42,280.60	36,573.77	37,621.13	38,327.00
10	E	---	---	213000	000	GUIDANCE SERVICES	396,574.36	379,102.78	425,216.25	441,930.00
10	E	---	---	213900	000	AT RISK-OTH.GUIDANCE	1,689.26	5,426.22	6,083.97	6,400.00
10	E	---	---	214100	000	DIR. HEALTH SERVICES	45,638.14	65,168.94	67,800.28	68,815.00
10	E	---	---	215000	000	PSYCHOLOGICAL SERVIC	100,451.34	57,044.42	58,731.15	59,827.00
10	E	---	---	217100	000	DIR.ATTENDANCE SERV.	126,492.18	137,147.89	135,121.27	78,345.00
10	E	---	---	219000	000	OTHER PUPIL SERVICES	0.00	523.24	0.00	550.00
10	E	---	---	219100	000	NON-SPED OCC.THERAPY	15,806.14	16,243.24	16,650.37	16,986.00
10	E	---	---	21----	000	PUPIL SERVICES	728,932.02	697,230.50	747,224.42	711,180.00
10	E	---	---	221100	000	DIR.OF IMPROV.INSTR.	253,496.68	276,200.23	254,786.45	253,069.00
10	E	---	---	221200	000	CURRICULUM DEVELOPMT	20,981.01	23,522.55	8,971.99	78,863.00
10	E	---	---	221300	000	INSTR.STAFF TRAINING	96,796.80	101,774.89	111,780.22	133,997.75
10	E	---	---	221900	000	OTH.IMPROV.OF INSTR.	13,252.76	3,374.85	7,639.50	10,128.00
10	E	---	---	222200	000	SCHOOL LIBRARY	639,934.35	679,755.99	702,218.52	703,823.32
10	E	---	---	222300	000	AUDIOVISUAL SERVICES	123,562.10	124,301.04	144,438.88	125,118.68
10	E	---	---	223100	000	ATHLETIC DIRECTOR	100,951.85	103,899.74	93,773.65	94,274.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	E	---	---	223300	000	DIR. SPECIAL EDUCAT.	171.52	0.00	0.00	0.00
10	E	---	---	223900	000	OTH.INST.STAFF COORD	2,324.19	573.26	45,153.12	47,734.85
10	E	---	---	22----	000	INSTRUCT.STAFF SERV.	1,251,471.26	1,313,402.55	1,368,762.33	1,447,008.60
10	E	---	---	231000	000	BOARD OF EDUCATION	7,387.65	6,807.41	8,624.20	12,817.00
10	E	---	---	231100	000	BOARD MEMBERS	8,247.35	6,818.89	9,975.72	8,200.00
10	E	---	---	231400	000	SCHOOL ELECTIONS	2,517.87	30.60	630.38	6,415.00
10	E	---	---	231500	000	LEGAL SERVICES	17,117.07	6,127.25	14,548.71	12,000.00
10	E	---	---	231700	000	AUDIT SERVICES	10,250.00	10,550.00	12,750.00	12,350.00
10	E	---	---	231900	000	OTH. BD OF EDUCATION	7,117.45	5,144.00	10,366.66	19,560.00
10	E	---	---	232100	000	OFFICE-SUPERINTENDEN	268,114.78	289,614.50	296,337.21	303,705.00
10	E	---	---	232300	000	STAFF RELAT./NEGOT.	34,612.95	19,258.77	17,685.67	30,208.00
10	E	---	---	23----	000	GENERAL ADMINISTRAT.	355,365.12	344,351.42	370,918.55	405,255.00
10	E	---	---	241000	000	OFFICE OF BLDG PRINC	1,363,219.69	1,383,461.53	1,417,608.54	1,486,883.05
10	E	---	---	24----	000	SCHOOL BLDG. ADMIN.	1,363,219.69	1,383,461.53	1,417,608.54	1,486,883.05
10	E	---	---	251000	000	DIR. OF BUS.SERVICES	309,684.23	325,419.40	343,681.45	327,071.00
10	E	---	---	252000	000	FISCAL OPERATIONS	14,303.48	15,651.56	135,671.15	36,835.00
10	E	---	---	253000	000	OPERATION OF PLANT	2,458,012.56	2,623,028.35	2,587,210.37	2,871,682.44
10	E	---	---	253200	000	SITE OPERATION	700.76	559.90	430.35	11,100.00
10	E	---	---	253300	000	BUILDING OPERATION	6,591.47	7,384.52	8,782.18	8,300.00
10	E	---	---	253400	000	EQUIPMENT OPERATION	7,691.97	10,700.10	7,581.75	17,700.00
10	E	---	---	253500	000	VEHICLE OPERATION	16,818.13	23,144.14	21,162.37	21,700.00
10	E	---	---	254100	000	DIRECTION OF MAINT.	127,846.75	132,571.31	138,215.71	140,033.00
10	E	---	---	254200	000	SITE MAINTENANCE	98,795.71	97,784.59	85,668.60	90,290.00
10	E	---	---	254300	000	BUILDING MAINTENANCE	197,178.34	189,017.31	251,522.12	215,187.00
10	E	---	---	254301	000	DIST.BLD.MAINTENANCE	286,817.85	280,483.00	437,145.87	348,500.00
10	E	---	---	254302	000	LUTHER ADMIN. MAINT.	19,724.28	12,936.46	19,655.54	20,000.00
10	E	---	---	254303	000	MAINT. FOR RENTALS	13,693.09	6,224.08	21,854.11	38,884.56
10	E	---	---	254900	000	OTHER MAINTENANCE	312,652.51	298,282.64	306,095.29	334,660.00
10	E	---	---	256210	000	DIST.OPERATED TRANSP	136,649.22	95,444.96	95,036.18	109,000.00
10	E	---	---	256270	000	FIELD-TRIP TRANSPORT	2,637.40	3,397.53	2,507.83	5,500.00
10	E	---	---	256710	000	REG.PUPIL TRANSPORT.	506,430.38	521,125.17	562,470.21	597,526.00
10	E	---	---	256740	000	CO-CURRIC.TRANSPORT.	41,958.73	48,274.17	56,440.35	53,814.00
10	E	---	---	256770	000	FIELD-TRIP TRANSPORT	34,298.82	37,116.06	29,006.65	33,455.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	---	25----	000	BUSINESS ADMINISTRAT	4,592,485.68	4,728,545.25	5,110,138.08	5,281,238.00
10	E	---	---	263300	000	PUBLIC INFORMATION	81,787.82	85,931.83	77,929.01	91,850.00
10	E	---	---	264400	000	SUPP-STAFF INSERVICE	2,225.84	2,796.67	1,965.10	1,996.60
10	E	---	---	264500	000	STAFF HEALTH SERVICE	500.00	500.00	500.00	1,500.00
10	E	---	---	266000	000	DATA PROCESSING SRVC	127,774.13	90,139.17	102,940.67	135,039.00
10	E	---	---	269000	000	OTH.CENTRAL SERVICES	368,733.20	381,275.94	398,584.47	356,609.00
10	E	---	---	26----	000	CENTRAL SERVICES	581,020.99	560,643.61	581,919.25	586,994.60
10	E	---	---	270000	000	INSURANCE/JUDGMENTS	150,580.79	171,216.40	180,425.59	182,839.00
10	E	---	---	27----	000	INSURANCE/JUDGMENTS	150,580.79	171,216.40	180,425.59	182,839.00
10	E	---	---	281000	000	LNG-TRM CAPITAL DEBT	948.50	1,452.00	1,452.00	2,000.00
10	E	---	---	28----	000	DEBT SERVICES	948.50	1,452.00	1,452.00	2,000.00
10	E	---	---	291000	000	EARLY RETIRE.BENEFIT	68,250.00	318,459.90	62,750.00	58,646.00
10	E	---	---	292000	000	CESA GEN.ADMINISTRAT	1,729.00	1,748.00	1,748.00	1,750.00
10	E	---	---	29----	000	OTH.SUPPORT SERVICES	69,979.00	320,207.90	64,498.00	60,396.00
10	E	---	---	411000	000	OPERATING TRANSFERS	2,266,958.45	2,491,927.84	2,496,399.36	2,457,010.11
10	E	---	---	41----	000	INTERFND.OPER.TRANSF	2,266,958.45	2,491,927.84	2,496,399.36	2,457,010.11
10	E	---	---	431000	000	TUITION N/OPEN ENROL	44,355.60	53,048.49	501,723.95	520,563.00
10	E	---	---	435000	000	OPEN ENROLL. TUITION	184,278.00	223,596.00	329,785.60	344,056.00
10	E	---	---	43----	000	GEN.TUITION PAYMENTS	228,633.60	276,644.49	831,509.55	864,619.00
10	E	---	---	492000	000	ADJUSTMENTS--REFUNDS	1,124.14	1,468.11	5,418.67	3,000.00
10	E	---	---	49----	000	OTH.NON-PROG.TRANS.	1,124.14	1,468.11	5,418.67	3,000.00
10	-	---	---	-----	---	GENERAL FUND	24,683,032.32	25,837,704.95	27,506,111.98	28,455,797.55

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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
21	E	---	---	120000	000	REGULAR CURRICULUM	80,000.00	0.00	0.00	0.00
21	E	---	---	12----	000	REGULAR CURRICULUM	80,000.00	0.00	0.00	0.00
21	-	---	---	-----	---	SPECIAL REVENUE TRUST FUND	80,000.00	0.00	0.00	0.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	---	---	152000	011	EARLY CHILDHOOD EDUC	78,339.66	82,224.78	85,965.98	87,563.00
27	E	---	---	156600	011	SPEECH/LANGUAGE	532,794.74	554,022.49	608,760.11	616,951.00
27	E	---	---	158000	011	SP.ED. COMBINED COST	1,478,655.93	1,543,801.28	1,662,717.81	1,593,645.94
27	E	---	---	159100	011	SP.ED. PROGRAM ASST.	362,586.85	385,662.12	398,204.54	393,781.00
27	E	---	---	159200	011	SP.ED.SHORT-TERM SUB	39,823.47	63,331.36	56,074.50	22,000.00
27	E	---	---	15-----	011	SPECIAL EDUCATION	2,492,200.65	2,629,042.03	2,811,722.94	2,713,940.94
27	E	---	---	174200	011	SCH.AGE PARENT HOMBD	2,461.66	0.00	0.00	2,275.00
27	E	---	---	17-----	011	SPECIAL NEEDS CURRIC	2,461.66	0.00	0.00	2,275.00
27	E	---	---	212000	011	SOCIAL WORK	43,995.59	52,630.54	54,137.69	55,152.00
27	E	---	---	213000	011	GUIDANCE SERVICES	0.00	30,093.37	36,036.85	37,148.00
27	E	---	---	214100	011	DIR. HEALTH SERVICES	681.22	16,666.80	783.37	0.00
27	E	---	---	215000	011	PSYCHOLOGICAL SERVIC	244,573.86	299,693.20	308,336.29	325,320.00
27	E	---	---	218100	011	OCCUPATIONAL THERAPY	63,224.56	64,972.98	66,601.08	67,930.00
27	E	---	---	218200	011	PHYSICAL THERAPY	43,278.40	44,679.70	46,020.09	48,327.00
27	E	---	---	21-----	011	PUPIL SERVICES	395,753.63	508,736.59	511,915.37	533,877.00
27	E	---	---	223300	011	DIR. SPECIAL EDUCAT.	125,012.14	123,394.45	124,446.63	125,499.00
27	E	---	---	22-----	011	INSTRUCT.STAFF SERV.	125,012.14	123,394.45	124,446.63	125,499.00
27	E	---	---	256251	011	EEN SPEC. TRANSPORT.	218.86	293.35	64.30	500.00
27	E	---	---	256751	011	CONT.EEN SPEC.TRANSF	135,279.55	134,402.79	132,553.42	143,548.00
27	E	---	---	25-----	011	BUSINESS ADMINISTRAT	135,498.41	134,696.14	132,617.72	144,048.00
27	E	---	---	152000	019	EARLY CHILDHOOD EDUC	0.00	0.00	0.00	1,400.00
27	E	---	---	15-----	019	SPECIAL EDUCATION	0.00	0.00	0.00	1,400.00
27	E	---	---	223300	019	DIR. SPECIAL EDUCAT.	817.20	817.56	817.20	0.00
27	E	---	---	22-----	019	INSTRUCT.STAFF SERV.	817.20	817.56	817.20	0.00
27	E	---	---	436000	019	SP.ED.TUITION NON-OE	34,074.50	67,872.27	58,593.50	87,627.00
27	E	---	---	437000	019	SP.ED.OPN.ENROL.TUIT	5,845.00	30,433.84	48,496.47	32,215.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10	
							FY Activity	FY Activity	FY Activity	Revised Budget	
27	E	---	---	43	----	019	GEN.TUITION PAYMENTS	39,919.50	98,306.11	107,089.97	119,842.00
27	-	---	---	-----	---		SPECIAL ED. & RELATED SERVICES	3,191,663.19	3,494,992.88	3,688,609.83	3,640,881.94
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
39	E	---	---	281000	000	LNG-TRM CAPITAL DEBT	2,375,797.36	2,817,114.07	2,577,113.76	2,572,815.00
39	E	---	---	282000	000	DEBT REFINANCING	9,350,000.00	8,635,000.00	0.00	0.00
39	E	---	---	28----	000	DEBT SERVICES	11,725,797.36	11,452,114.07	2,577,113.76	2,572,815.00
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT	11,725,797.36	11,452,114.07	2,577,113.76	2,572,815.00

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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
50	E	---	---	257200	000	FOOD SERV. BREAKFAST	67,607.59	64,255.16	73,306.52	84,552.00
50	E	---	---	257205	000	SNACKS--B AND G CLUB	0.00	0.00	0.00	4,500.00
50	E	---	---	257210	000	ALA CARTE FOOD	147,654.36	91,810.57	98,228.35	135,680.00
50	E	---	---	257220	000	FOOD SERVICE (LUNCH)	871,665.69	970,995.90	1,049,969.40	1,038,470.00
50	E	---	---	257240	000	FOOD SERVICE (MILK)	86,995.59	102,891.44	0.00	0.00
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50	E	---	---	25----	000	BUSINESS ADMINISTRAT	1,173,923.23	1,229,953.07	1,221,504.27	1,263,202.00
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50	-	---	---	-----	---	FOOD SERVICE FUND	1,173,923.23	1,229,953.07	1,221,504.27	1,263,202.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
73	E	---	---	420000	000	FUDUCIARY FUND PYMNT	491,791.79	596,155.92	551,429.41	587,658.00
73	E	---	---	42----	000	FUDUCIARY FUND PYMNT	491,791.79	596,155.92	551,429.41	587,658.00
73	E	---	---	492000	000	ADJUSTMENTS--REFUNDS	0.00	0.00	3,083.40	0.00
73	E	---	---	49----	000	OTH.NON-PROG.TRANS.	0.00	0.00	3,083.40	0.00
73	-	---	---	-----	---	EMPLOYEE BENEFIT FUND	491,791.79	596,155.92	554,512.81	587,658.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
80	E	---	---	390000	000	OTHER COMMUNITY SERV	21,431.78	22,799.79	21,830.72	20,050.00
80	E	---	---	39----	000	OTHER COMMUNITY SERV	21,431.78	22,799.79	21,830.72	20,050.00
80	-	---	---	-----	---	COMMUNITY SERVICE	21,431.78	22,799.79	21,830.72	20,050.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
Grand Expense Totals							41,367,639.67	42,633,720.68	35,569,683.37	36,540,404.49

***** End of report *****

Non-Project Specific Revenue Detail

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	R	800	211	500000	000	TAXES (CURRENT YEAR)	9,883,304.01	10,935,813.00	11,184,950.00	11,779,526.00
10	R	---	211	-----	000	*TAXES (CURRENT YEAR)	9,883,304.01	10,935,813.00	11,184,950.00	11,779,526.00
10	R	800	212	500000	000	PROP.TAX CHARGEBACKS	1,897.00	1,124.00	1,468.00	5,293.00
10	R	---	212	-----	000	*PROP.TAX CHARGEBACKS	1,897.00	1,124.00	1,468.00	5,293.00
10	R	800	241	500000	000	GEN.TUITION-INDIV.PD	2,941.98	4,282.37	6,225.00	0.00
10	R	---	241	-----	000	*GEN.TUITION-INDIV.PD	2,941.98	4,282.37	6,225.00	0.00
10	R	400	262	136271	000	SUPPLY RESALES	119.58	0.00	370.03	0.00
10	R	400	262	136431	000	SUPPLY RESALES	12,994.34	8,703.00	9,523.85	0.00
10	R	400	262	241000	000	SUPPLY RESALES	3,705.00	5,742.00	3,584.00	0.00
10	R	---	262	-----	000	*SUPPLY RESALES	16,818.92	14,445.00	13,477.88	0.00
10	R	400	271	162000	000	ADMISSIONS RECEIPTS	12,440.00	12,872.00	12,980.00	15,700.00
10	R	400	271	162105	000	ADMISSIONS RECEIPTS	4,112.00	3,443.50	3,697.00	3,700.00
10	R	400	271	162116	000	ADMISSIONS RECEIPTS	933.00	1,294.00	1,176.00	1,000.00
10	R	400	271	162121	000	ADMISSIONS RECEIPTS	1,262.00	1,157.00	2,178.25	2,100.00
10	R	400	271	162205	000	ADMISSIONS RECEIPTS	4,430.00	3,891.50	6,496.00	6,500.00
10	R	400	271	162210	000	ADMISSIONS RECEIPTS	8,628.00	8,892.00	11,095.00	11,000.00
10	R	400	271	162221	000	ADMISSIONS RECEIPTS	732.00	2,470.00	719.00	1,000.00
10	R	400	271	162222	000	ADMISSIONS RECEIPTS	1,376.00	743.00	1,444.00	1,400.00
10	R	400	271	162316	000	ADMISSIONS RECEIPTS	1,184.00	1,401.00	1,956.00	2,616.00
10	R	---	271	-----	000	*ADMISSIONS RECEIPTS	35,097.00	36,164.00	41,741.25	45,016.00
10	R	400	279	270000	000	OTH SCH ACTIV INCOME	34,643.00	33,880.00	34,195.00	34,000.00
10	R	---	279	-----	000	*OTH SCH ACTIV INCOME	34,643.00	33,880.00	34,195.00	34,000.00
10	R	800	280	500000	000	INTEREST ON INVEST.	213,580.14	174,460.75	34,734.67	25,000.00
10	R	---	280	-----	000	*INTEREST ON INVEST.	213,580.14	174,460.75	34,734.67	25,000.00
10	R	800	291	500000	000	RECEIPTS FROM GIFTS	600.00	3,000.00	8,530.17	10,000.00
10	R	---	291	-----	000	*RECEIPTS FROM GIFTS	600.00	3,000.00	8,530.17	10,000.00
10	R	102	292	500000	000	STUDENT FEES	7,687.50	7,695.00	7,584.00	7,600.00
10	R	104	292	500000	000	STUDENT FEES	8,227.50	8,400.00	8,264.47	8,300.00
10	R	106	292	500000	000	STUDENT FEES	10,542.50	10,128.50	9,682.75	10,000.00
10	R	108	292	500000	000	STUDENT FEES	7,350.00	7,130.00	7,080.00	7,200.00
10	R	200	292	500000	000	STUDENT FEES	22,492.00	23,300.00	22,370.50	22,500.00
10	R	400	292	145000	000	STUDENT FEES	36,412.00	37,838.00	38,490.00	36,000.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	R	400	292	500000	000	STUDENT FEES	35,265.00	36,690.00	36,136.00	35,500.00
10	R	---	292	-----	000	*STUDENT FEES	127,976.50	131,181.50	129,607.72	127,100.00
10	R	100	293	125510	000	REVENUE FROM RENTALS	90.00	490.00	438.50	300.00
10	R	102	293	500000	000	REVENUE FROM RENTALS	1,656.00	1,656.00	1,895.00	1,600.00
10	R	104	293	500000	000	REVENUE FROM RENTALS	3,275.00	3,500.00	3,000.00	3,300.00
10	R	106	293	500000	000	REVENUE FROM RENTALS	640.00	580.00	3,920.00	600.00
10	R	108	293	500000	000	REVENUE FROM RENTALS	0.00	0.00	300.00	0.00
10	R	200	293	500000	000	REVENUE FROM RENTALS	1,782.00	0.00	0.00	0.00
10	R	400	293	125510	000	REVENUE FROM RENTALS	875.00	420.00	660.00	600.00
10	R	400	293	500000	000	REVENUE FROM RENTALS	18,445.00	8,295.75	16,779.38	10,000.00
10	R	800	293	500000	000	REVENUE FROM RENTALS	2,372.99	2,768.73	3,706.17	2,400.00
10	R	---	293	-----	000	*REVENUE FROM RENTALS	29,135.99	17,710.48	30,699.05	18,800.00
10	R	800	295	500000	000	SUMMER SCHOOL REVENU	12,262.00	12,287.00	12,045.00	12,200.00
10	R	---	295	-----	000	*SUMMER SCHOOL REVENU	12,262.00	12,287.00	12,045.00	12,200.00
10	R	800	297	500000	000	STUDENT FINES	752.77	797.43	686.70	750.00
10	R	---	297	-----	000	*STUDENT FINES	752.77	797.43	686.70	750.00
10	R	800	345	500000	000	OPEN ENROLL. TUITION	449,404.00	563,454.50	650,788.00	804,086.00
10	R	---	345	-----	000	*OPEN ENROLL. TUITION	449,404.00	563,454.50	650,788.00	804,086.00
10	R	800	612	500000	000	STATE TRANSPORT. AID	57,470.00	66,240.00	64,632.50	60,450.00
10	R	---	612	-----	000	*STATE TRANSPORT. AID	57,470.00	66,240.00	64,632.50	60,450.00
10	R	800	613	500000	000	STATE LIBRARY AID	80,391.00	101,501.00	100,414.00	102,574.00
10	R	---	613	-----	000	*STATE LIBRARY AID	80,391.00	101,501.00	100,414.00	102,574.00
10	R	800	621	500000	000	STATE EQUALIZ. AID	14,507,371.00	14,164,621.00	13,252,163.00	15,328,482.00
10	R	---	621	-----	000	*STATE EQUALIZ. AID	14,507,371.00	14,164,621.00	13,252,163.00	15,328,482.00
10	R	800	660	500000	000	ST.REV.THRU.LOC.GOV.	2,688.38	2,892.33	3,030.93	2,700.00
10	R	---	660	-----	000	*ST.REV.THRU.LOC.GOV.	2,688.38	2,892.33	3,030.93	2,700.00
10	R	800	691	500000	000	TAX EXEMPT COMP. AID	59,052.00	51,065.00	62,661.00	53,665.00
10	R	---	691	-----	000	*TAX EXEMPT COMP. AID	59,052.00	51,065.00	62,661.00	53,665.00
10	R	800	699	500000	000	OTHER STATE REVENUES	0.00	0.00	2,248.24	0.00
10	R	---	699	-----	000	*OTHER STATE REVENUES	0.00	0.00	2,248.24	0.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	R	800	729	500000	000	OTH.FED.PMT.LIEU TAX	0.00	0.00	13,489.46	0.00
10	R	---	729	-----	000	*OTH.FED.PMT.LIEU TAX	0.00	0.00	13,489.46	0.00
10	R	800	860	270000	000	SALE/LOSS FIX.ASSETS	0.00	0.00	41,062.00	0.00
10	R	800	860	500000	000	SALE/LOSS FIX.ASSETS	10,147.04	40.00	5,356.93	0.00
10	R	---	860	-----	000	*SALE/LOSS FIX.ASSETS	10,147.04	40.00	46,418.93	0.00
10	R	800	861	500000	000	EQUIPMENT SALES	0.00	0.00	0.00	5,000.00
10	R	---	861	-----	000	*EQUIPMENT SALES	0.00	0.00	0.00	5,000.00
10	R	800	971	500000	000	REFUND OF PRIOR YEAR EXPENSE	107,040.62	20,400.88	9,383.07	15,000.00
10	R	---	971	-----	000	*REFUND OF PRIOR YEAR EXPENSE	107,040.62	20,400.88	9,383.07	15,000.00
10	R	800	981	252000	000	MEDICAID SCH.SERVICE	58,564.48	52,323.47	0.00	0.00
10	R	---	981	-----	000	*MEDICAID SCH.SERVICE	58,564.48	52,323.47	0.00	0.00
10	R	400	990	500000	000	MISC. REVENUES	9,279.00	6,405.00	8,070.00	8,500.00
10	R	800	990	500000	000	MISC. REVENUES	3,372.20	8,552.64	2,810.00	3,500.00
10	R	---	990	-----	000	*MISC. REVENUES	12,651.20	14,957.64	10,880.00	12,000.00
10	-	---	---	-----	---	*GENERAL FUND	25,703,789.03	26,402,641.35	25,714,469.57	28,441,642.00

							2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Revenue Source	FY Activity	FY Activity	FY Activity	Revised Budget
21	R	800	291	500000	000	RECEIPTS FROM GIFTS	50,000.00	0.00	25.00	0.00
21	R	---	291	-----	000	*RECEIPTS FROM GIFTS	50,000.00	0.00	25.00	0.00
21	-	---	---	-----	---	*SPECIAL REVENUE TRUST FUND	50,000.00	0.00	25.00	0.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
27	R	800	110	411000	000	TRANSFER FRM FUND 10	2,234,080.45	2,449,328.84	2,496,399.36	2,457,010.11
27	R	---	110	-----	000	*TRANSFER FRM FUND 10	2,234,080.45	2,449,328.84	2,496,399.36	2,457,010.11
27	R	800	347	150000	000	SP.ED.OPEN ENROLMENT	78,907.00	108,045.00	101,743.96	119,840.00
27	R	---	347	-----	000	*SP.ED.OPEN ENROLMENT	78,907.00	108,045.00	101,743.96	119,840.00
27	R	800	516	150000	000	HNDCPD. AID VIA CESA	8,683.74	7,955.04	12,346.67	10,000.00
27	R	---	516	-----	000	*HNDCPD. AID VIA CESA	8,683.74	7,955.04	12,346.67	10,000.00
27	R	800	611	150000	000	HANDICAPPED AID	853,036.00	907,786.00	971,884.00	977,531.83
27	R	---	611	-----	000	*HANDICAPPED AID	853,036.00	907,786.00	971,884.00	977,531.83
27	R	800	625	150000	000	HIGH COST SP.ED. AID	10,946.00	14,130.00	13,036.00	14,000.00
27	R	---	625	-----	000	*HIGH COST SP.ED. AID	10,946.00	14,130.00	13,036.00	14,000.00
27	R	800	711	150000	000	HIGH COST SP.ED. AID	6,010.00	7,748.00	7,190.00	7,500.00
27	R	---	711	-----	000	*HIGH COST SP.ED. AID	6,010.00	7,748.00	7,190.00	7,500.00
27	R	800	780	500000	000	MEDICAID REVENUE	0.00	0.00	86,028.27	55,000.00
27	R	---	780	-----	000	*MEDICAID REVENUE	0.00	0.00	86,028.27	55,000.00
27	-	---	---	-----	---	*SPECIAL ED. & RELATED SERVICE	3,191,663.19	3,494,992.88	3,688,628.26	3,640,881.94

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
39	R	800	211	281000	000	TAXES (CURRENT YEAR)	2,595,348.00	2,581,399.00	2,547,464.00	2,542,189.00
39	R	---	211	-----	000	*TAXES (CURRENT YEAR)	2,595,348.00	2,581,399.00	2,547,464.00	2,542,189.00
39	R	800	280	281000	000	INTEREST ON INVEST.	121,089.57	104,792.25	6,066.67	3,120.00
39	R	---	280	-----	000	*INTEREST ON INVEST.	121,089.57	104,792.25	6,066.67	3,120.00
39	R	800	875	282000	000	LONG-TERM BONDS	9,350,000.00	8,645,000.00	0.00	0.00
39	R	---	875	-----	000	*LONG-TERM BONDS	9,350,000.00	8,645,000.00	0.00	0.00
39	R	800	968	281000	000	PREMIUM/ACCRUED INT.	410.19	0.00	0.00	0.00
39	R	800	968	282000	000	PREMIUM/ACCRUED INT.	2,597.11	107,567.58	0.00	0.00
39	R	---	968	-----	000	*PREMIUM/ACCRUED INT.	3,007.30	107,567.58	0.00	0.00
39	R	800	990	281000	000	MISC. REVENUES	110.31	0.00	0.00	0.00
39	R	---	990	-----	000	*MISC. REVENUES	110.31	0.00	0.00	0.00
39	-	---	---	-----	---	*REFERENDUM APPROVED DEBT	12,069,555.18	11,438,758.83	2,553,530.67	2,545,309.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
50	R	800	110	411000	000	TRANSFER FRM FUND 10	32,878.00	42,599.00	0.00	0.00
50	R	---	110	-----	000	*TRANSFER FRM FUND 10	32,878.00	42,599.00	0.00	0.00
50	R	800	251	257200	000	PUPIL LUNCH RECEIPTS	48,881.29	14,931.17	31,915.60	17,925.00
50	R	800	251	257210	000	PUPIL LUNCH RECEIPTS	125,155.00	199,907.20	100,529.03	25,000.00
50	R	800	251	257220	000	PUPIL LUNCH RECEIPTS	469,693.14	431,276.61	535,730.72	648,398.00
50	R	800	251	257240	000	PUPIL LUNCH RECEIPTS	26,205.00	28,648.25	32,933.55	26,000.00
50	R	---	251	-----	000	*PUPIL LUNCH RECEIPTS	669,934.43	674,763.23	701,108.90	717,323.00
50	R	800	252	257220	000	ADULT LUNCH RECEIPTS	0.00	0.00	19,247.75	1,000.00
50	R	---	252	-----	000	*ADULT LUNCH RECEIPTS	0.00	0.00	19,247.75	1,000.00
50	R	800	259	257210	000	OTH FOOD SRVC SALES	0.00	41,809.79	1,423.50	0.00
50	R	800	259	257220	000	OTH FOOD SRVC SALES	38,474.73	31,616.02	32,851.70	35,000.00
50	R	800	259	257240	000	OTH FOOD SRVC SALES	864.00	774.75	33.20	0.00
50	R	800	259	257250	000	OTH FOOD SRVC SALES	0.00	0.00	6,944.00	75,000.00
50	R	---	259	-----	000	*OTH FOOD SRVC SALES	39,338.73	74,200.56	41,252.40	110,000.00
50	R	800	280	257220	000	INTEREST ON INVEST.	876.12	0.00	1,294.24	0.00
50	R	---	280	-----	000	*INTEREST ON INVEST.	876.12	0.00	1,294.24	0.00
50	R	800	617	257200	000	STATE FOOD SERV. AID	1,991.84	6,172.84	6,289.07	5,752.00
50	R	800	617	257220	000	STATE FOOD SERV. AID	13,254.89	12,462.52	12,632.18	13,918.00
50	R	800	617	257240	000	STATE FOOD SERV. AID	6,414.15	5,985.17	6,122.55	6,254.00
50	R	---	617	-----	000	*STATE FOOD SERV. AID	21,660.88	24,620.53	25,043.80	25,924.00
50	R	800	714	257220	000	DONATED COMMODITIES	61,073.75	96,569.28	72,166.48	70,480.00
50	R	---	714	-----	000	*DONATED COMMODITIES	61,073.75	96,569.28	72,166.48	70,480.00
50	R	800	717	257200	000	FED. FOOD SERV. AID	45,957.48	43,511.88	87,542.65	49,203.00
50	R	800	717	257205	000	FED. FOOD SERV. AID	0.00	0.00	2,971.68	0.00
50	R	800	717	257220	000	FED. FOOD SERV. AID	254,933.67	273,688.14	337,420.72	306,735.00
50	R	---	717	-----	000	*FED. FOOD SERV. AID	300,891.15	317,200.02	427,935.05	355,938.00
50	-	---	---	-----	---	*FOOD SERVICE FUND	1,126,653.06	1,229,952.62	1,288,048.62	1,280,665.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
73	R	800	280	500000	000	INTEREST ON INVEST.	424.87	0.00	1,163.50	0.00
73	R	---	280	-----	000	*INTEREST ON INVEST.	424.87	0.00	1,163.50	0.00
73	R	800	951	500000	000	CONTRIB.TO TRUST FD.	512,000.00	625,964.00	579,001.00	617,041.00
73	R	---	951	-----	000	*CONTRIB.TO TRUST FD.	512,000.00	625,964.00	579,001.00	617,041.00
73	-	---	---	-----	---	*EMPLOYEE BENEFIT FUND	512,424.87	625,964.00	580,164.50	617,041.00

							2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Revenue Source	FY Activity	FY Activity	FY Activity	Revised Budget
80	R	800	272	340000	000	COMMUNITY SERVIC FEE	20,007.75	21,335.27	24,977.87	20,050.00
80	R	---	272	-----	000	*COMMUNITY SERVIC FEE	20,007.75	21,335.27	24,977.87	20,050.00
80	-	---	---	-----	---	*COMMUNITY SERVICE	20,007.75	21,335.27	24,977.87	20,050.00

Fd T Loc Obj Func Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
Grand Revenue Totals		42,674,093.08	43,213,644.95	33,849,844.49	36,545,588.94

***** End of report *****

Non-Project Specific Expenditure Detail

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	100	411	110000	000	GENERAL SUPPLIES	1,554.72	1,058.20	475.00	1,500.00
10	E	100	440	110000	000	NON-CAPITAL EQUIP.	0.00	1,540.82	0.00	3,680.00
10	E	100	---	110000	000	*UNDIFFER. CURRICULUM	1,554.72	2,599.02	475.00	5,180.00
10	E	100	411	125510	000	GENERAL SUPPLIES	527.85	492.15	1,365.68	1,000.00
10	E	100	551	125510	000	ADDITIONAL EQUIPMENT	0.00	0.00	1,010.50	2,200.00
10	E	100	---	125510	000	*BAND INSTRUCTION	527.85	492.15	2,376.18	3,200.00
10	E	100	411	125520	000	GENERAL SUPPLIES	300.00	325.24	0.00	300.00
10	E	100	---	125520	000	*ORCHESTRA INSTRUC.T.	300.00	325.24	0.00	300.00
10	E	100	419	142700	000	OTHER SUPPLIES	1,100.00	1,160.37	1,045.83	1,100.00
10	E	100	---	142700	000	*SCHOOL SAFETY INSTR.	1,100.00	1,160.37	1,045.83	1,100.00
10	E	100	323	253000	000	OPERATIONAL SERVICES	477.99	1,000.00	642.08	1,000.00
10	E	100	---	253000	000	*OPERATION OF PLANT	477.99	1,000.00	642.08	1,000.00
10	E	100	341	256740	000	PUPIL TRAVEL	248.70	0.00	0.00	300.00
10	E	100	---	256740	000	*CO-CURRIC.TRANSPORT.	248.70	0.00	0.00	300.00
10	E	100	341	256770	000	PUPIL TRAVEL	-116.00	294.90	1,000.00	1,000.00
10	E	100	---	256770	000	*FIELD-TRIP TRANSPORT	-116.00	294.90	1,000.00	1,000.00
10	E	100	---	-----	000	*ALL ELEMENTARY	4,093.26	5,871.68	5,539.09	12,080.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	E	101	411	110000	000	GENERAL SUPPLIES	0.00	0.00	3,101.42	6,139.33
10	E	101	440	110000	000	NON-CAPITAL EQUIP.	0.00	0.00	28,914.24	2,000.00
10	E	101	551	110000	000	ADDITIONAL EQUIPMENT	0.00	0.00	15,164.16	0.00
10	E	101	---	110000	000	*UNDIFFER. CURRICULUM	0.00	0.00	47,179.82	8,139.33
10	E	101	342	221300	000	EMPLOYEE TRAVEL	0.00	0.00	8,153.35	1,901.75
10	E	101	---	221300	000	*INSTR.STAFF TRAINING	0.00	0.00	8,153.35	1,901.75
10	E	101	172	223900	000	OTHER CERT. SALARIES	0.00	0.00	27,629.48	29,111.00
10	E	101	211	223900	000	EMPLE SHARE RETIREMT	0.00	0.00	1,639.32	1,805.00
10	E	101	212	223900	000	EMPLR SHARE RETIREMT	0.00	0.00	1,646.72	1,776.00
10	E	101	222	223900	000	EMPLR SHARE SOC.SEC.	0.00	0.00	2,059.90	2,227.00
10	E	101	230	223900	000	LIFE INSURANCE	0.00	0.00	51.48	51.00
10	E	101	241	223900	000	MEDICAL INSURANCE	0.00	0.00	6,874.08	7,425.00
10	E	101	243	223900	000	DENTAL INSURANCE	0.00	0.00	584.48	557.00
10	E	101	251	223900	000	LONG-TERM DISAB.INS.	0.00	0.00	113.62	111.00
10	E	101	342	223900	000	EMPLOYEE TRAVEL	0.00	0.00	1,212.74	979.85
10	E	101	411	223900	000	GENERAL SUPPLIES	0.00	0.00	1,475.78	1,000.00
10	E	101	---	223900	000	*OTH.INST.STAFF COORD	0.00	0.00	43,287.60	45,042.85
10	E	101	167	241000	000	BLDG. PRINCIP.SALARY	0.00	0.00	3,500.00	3,500.00
10	E	101	211	241000	000	EMPLE SHARE RETIREMT	0.00	0.00	0.00	217.00
10	E	101	212	241000	000	EMPLR SHARE RETIREMT	0.00	0.00	217.74	214.00
10	E	101	222	241000	000	EMPLR SHARE SOC.SEC.	0.00	0.00	285.40	268.00
10	E	101	310	241000	000	PERSONAL SERVICES	0.00	0.00	773.75	1,000.00
10	E	101	342	241000	000	EMPLOYEE TRAVEL	0.00	0.00	0.00	200.00
10	E	101	411	241000	000	GENERAL SUPPLIES	0.00	0.00	850.60	1,000.00
10	E	101	---	241000	000	*OFFICE OF BLDG PRINC	0.00	0.00	5,627.49	6,399.00
10	E	101	341	256710	000	PUPIL TRAVEL	0.00	0.00	16,824.34	17,500.00
10	E	101	---	256710	000	*REG.PUPIL TRANSPORT.	0.00	0.00	16,824.34	17,500.00
10	E	101	355	263300	000	TELEPHONE/TELEGRAPH	0.00	0.00	528.06	450.00
10	E	101	---	263300	000	*PUBLIC INFORMATION	0.00	0.00	528.06	450.00
10	E	101	370	431000	000	EDUCATIONAL SERVICES	0.00	0.00	426,360.00	458,963.00
10	E	101	---	431000	000	*TUITION N/OPEN ENROL	0.00	0.00	426,360.00	458,963.00
10	E	101	---	-----	000	*4-YR-OLD KINDERGARTN	0.00	0.00	547,960.66	538,395.93

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	102	171	110000	000	TEACHER SALARIES	518,938.96	568,076.65	620,126.99	659,238.00
10	E	102	197	110000	000	TEACHER AIDE SALARY	17,412.47	23,633.29	18,723.61	29,817.00
10	E	102	211	110000	000	EMPLE SHARE RETIREMT	31,990.66	35,176.75	37,899.78	42,034.00
10	E	102	212	110000	000	EMPLR SHARE RETIREMT	31,454.56	34,590.31	37,260.97	41,356.00
10	E	102	222	110000	000	EMPLR SHARE SOC.SEC.	39,729.63	43,771.84	47,474.24	52,018.00
10	E	102	230	110000	000	LIFE INSURANCE	933.96	1,014.48	1,093.49	1,168.00
10	E	102	241	110000	000	MEDICAL INSURANCE	115,913.52	153,521.28	141,335.24	159,280.00
10	E	102	243	110000	000	DENTAL INSURANCE	9,005.76	10,703.52	10,425.10	11,320.00
10	E	102	251	110000	000	LONG-TERM DISAB.INS.	2,061.00	2,237.16	2,408.39	2,577.00
10	E	102	310	110000	000	PERSONAL SERVICES	373.75	200.00	385.00	200.00
10	E	102	411	110000	000	GENERAL SUPPLIES	9,317.80	9,145.51	9,503.28	12,500.00
10	E	102	415	110000	000	FOOD	0.00	0.00	266.76	500.00
10	E	102	417	110000	000	PAPER	2,250.00	2,400.00	3,461.19	3,900.00
10	E	102	419	110000	000	OTHER SUPPLIES	539.20	1,275.94	562.16	1,600.00
10	E	102	434	110000	000	PERIODICALS	1,279.41	1,402.60	1,211.22	1,400.00
10	E	102	440	110000	000	NON-CAPITAL EQUIP.	406.89	1,200.00	511.42	250.00
10	E	102	551	110000	000	ADDITIONAL EQUIPMENT	1,562.96	995.14	4,715.48	3,062.16
10	E	102	561	110000	000	REPLACEMENT EQUIPMENT	3,262.31	1,497.89	5,350.66	835.00
10	E	102	941	110000	000	DIST DUES/FEES	0.00	0.00	0.00	325.00
10	E	102	---	110000	000	*UNDIFFER. CURRICULUM	786,432.84	890,842.36	942,714.98	1,023,380.16
10	E	102	198	120000	000	PARA-PRO WAGES	24,016.72	26,078.24	25,327.38	24,534.00
10	E	102	211	120000	000	EMPLE SHARE RETIREMT	721.94	753.39	761.11	1,169.00
10	E	102	212	120000	000	EMPLR SHARE RETIREMT	709.87	740.80	748.26	1,151.00
10	E	102	222	120000	000	EMPLR SHARE SOC.SEC.	1,665.17	1,995.04	1,937.49	1,877.00
10	E	102	230	120000	000	LIFE INSURANCE	19.44	20.28	29.40	22.00
10	E	102	243	120000	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	102	251	120000	000	LONG-TERM DISAB.INS.	43.44	41.88	66.00	48.00
10	E	102	---	120000	000	*REGULAR CURRICULUM	28,229.70	30,682.75	29,950.84	29,915.00
10	E	102	411	121000	000	GENERAL SUPPLIES	1,662.93	1,648.22	1,766.48	1,650.00
10	E	102	---	121000	000	*ART INSTRUCTION	1,662.93	1,648.22	1,766.48	1,650.00
10	E	102	411	122000	000	GENERAL SUPPLIES	4,311.63	2,266.95	5,175.17	4,900.00
10	E	102	---	122000	000	*ENGLISH LANG INSTRUC	4,311.63	2,266.95	5,175.17	4,900.00
10	E	102	171	122110	000	TEACHER SALARIES	79,406.39	69,422.16	46,306.52	47,156.00
10	E	102	197	122110	000	TEACHER AIDE SALARY	24,664.15	31,213.17	39,682.13	41,078.00
10	E	102	211	122110	000	EMPLE SHARE RETIREMT	5,866.75	5,175.13	3,874.37	2,924.00
10	E	102	212	122110	000	EMPLR SHARE RETIREMT	5,768.44	5,088.80	3,809.09	2,877.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	102	222	122110	000	EMPLR SHARE SOC.SEC.	7,632.85	7,349.03	6,424.95	6,750.00
10	E	102	230	122110	000	LIFE INSURANCE	137.40	119.76	79.68	82.00
10	E	102	241	122110	000	MEDICAL INSURANCE	17,850.72	17,366.04	10,311.12	11,137.00
10	E	102	243	122110	000	DENTAL INSURANCE	1,579.68	1,369.08	810.84	836.00
10	E	102	251	122110	000	LONG-TERM DISAB.INS.	303.00	263.88	175.92	180.00
10	E	102	411	122110	000	GENERAL SUPPLIES	165.18	929.66	91.27	100.00
10	E	102	470	122110	000	WORKBOOKS--TEXTBOOKS	3,296.85	2,499.32	2,134.08	2,100.00
10	E	102	---	122110	000	*READING INSTRUCTION	146,671.41	140,796.03	113,699.97	115,220.00
10	E	102	470	122115	000	WORKBOOKS--TEXTBOOKS	112.85	495.56	95.41	500.00
10	E	102	---	122115	000	*REMEDIAL READING	112.85	495.56	95.41	500.00
10	E	102	199	124000	000	OTHER SALARIES/WAGES	2,437.65	4,714.16	1,223.03	2,853.00
10	E	102	211	124000	000	EMPLE SHARE RETIREMT	0.00	0.00	5.55	0.00
10	E	102	212	124000	000	EMPLR SHARE RETIREMT	0.00	0.00	5.45	0.00
10	E	102	222	124000	000	EMPLR SHARE SOC.SEC.	186.48	360.61	93.56	397.00
10	E	102	411	124000	000	GENERAL SUPPLIES	529.08	452.93	261.52	250.00
10	E	102	470	124000	000	WORKBOOKS--TEXTBOOKS	2,787.88	2,796.20	3,181.14	3,830.00
10	E	102	---	124000	000	*MATHEMATICS INSTRUCT	5,941.09	8,323.90	4,770.25	7,330.00
10	E	102	171	125400	000	TEACHER SALARIES	51,878.00	52,744.00	56,185.00	57,216.00
10	E	102	211	125400	000	EMPLE SHARE RETIREMT	3,095.52	3,164.64	3,333.60	3,548.00
10	E	102	212	125400	000	EMPLR SHARE RETIREMT	3,043.60	3,111.84	3,277.36	3,491.00
10	E	102	222	125400	000	EMPLR SHARE SOC.SEC.	3,946.80	4,041.10	4,303.83	4,378.00
10	E	102	230	125400	000	LIFE INSURANCE	89.88	90.72	96.72	99.00
10	E	102	251	125400	000	LONG-TERM DISAB.INS.	197.88	200.40	213.48	218.00
10	E	102	411	125400	000	GENERAL SUPPLIES	330.91	321.60	327.43	300.00
10	E	102	434	125400	000	PERIODICALS	122.20	124.15	122.20	125.00
10	E	102	561	125400	000	REPLACEMENT EQUIPMENT	0.00	0.00	3,500.00	0.00
10	E	102	---	125400	000	*VOCAL MUSIC INSTRUCT	62,704.79	63,798.45	71,359.62	69,375.00
10	E	102	411	126000	000	GENERAL SUPPLIES	284.15	726.04	602.60	500.00
10	E	102	---	126000	000	*SCIENCE INSTRUCTION	284.15	726.04	602.60	500.00
10	E	102	411	127000	000	GENERAL SUPPLIES	112.86	5,226.25	15,674.78	300.00
10	E	102	440	127000	000	NON-CAPITAL EQUIP.	693.97	0.00	0.00	1,000.00
10	E	102	---	127000	000	*SOCIAL STUDIES INSTR	806.83	5,226.25	15,674.78	1,300.00
10	E	102	197	129000	000	TEACHER AIDE SALARY	7,865.47	3,836.08	3,829.24	3,454.00
10	E	102	211	129000	000	EMPLE SHARE RETIREMT	0.00	0.00	0.00	215.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	102	212	129000	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	211.00
10	E	102	222	129000	000	EMPLR SHARE SOC.SEC.	601.71	293.45	292.94	265.00
10	E	102	---	129000	000	*OTH. REGULAR CURRIC.	8,467.18	4,129.53	4,122.18	4,145.00
10	E	102	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00	2,418.62	0.00	0.00
10	E	102	---	141000	000	*HEALTH INSTRUCTION	0.00	2,418.62	0.00	0.00
10	E	102	171	143000	000	TEACHER SALARIES	49,955.04	49,962.00	50,774.28	54,072.00
10	E	102	211	143000	000	EMPLE SHARE RETIREMT	2,980.62	2,997.72	3,013.38	3,353.00
10	E	102	212	143000	000	EMPLR SHARE RETIREMT	2,930.67	2,947.79	2,962.70	3,299.00
10	E	102	222	143000	000	EMPLR SHARE SOC.SEC.	3,669.59	3,824.89	3,899.32	4,137.00
10	E	102	230	143000	000	LIFE INSURANCE	86.40	87.24	91.56	94.00
10	E	102	241	143000	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	102	243	143000	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	102	251	143000	000	LONG-TERM DISAB.INS.	190.20	192.60	201.72	206.00
10	E	102	411	143000	000	GENERAL SUPPLIES	234.84	300.00	449.81	300.00
10	E	102	440	143000	000	NON-CAPITAL EQUIP.	1,289.62	500.00	483.39	70.00
10	E	102	561	143000	000	REPLACEMENT EQUIPMENT	289.25	310.60	257.52	300.00
10	E	102	943	143000	000	PUPIL DUES/FEES	0.00	0.00	0.00	430.00
10	E	102	---	143000	000	*PHYSICAL EDUCATION	75,429.83	76,647.72	76,963.04	82,224.00
10	E	102	178	163310	000	TEACHER'S ADDITIVE	815.04	825.00	864.00	881.00
10	E	102	212	163310	000	EMPLR SHARE RETIREMT	47.84	48.72	50.44	54.00
10	E	102	222	163310	000	EMPLR SHARE SOC.SEC.	0.00	15.78	33.56	68.00
10	E	102	---	163310	000	*VOCAL ENSEMBLE	862.88	889.50	948.00	1,003.00
10	E	102	174	213000	000	PROF.GUIDANCE SALARY	27,385.56	2,311.34	0.00	0.00
10	E	102	211	213000	000	EMPLE SHARE RETIREMT	1,634.04	138.68	0.00	0.00
10	E	102	212	213000	000	EMPLR SHARE RETIREMT	1,606.68	136.37	0.00	0.00
10	E	102	222	213000	000	EMPLR SHARE SOC.SEC.	2,055.79	174.06	0.00	0.00
10	E	102	230	213000	000	LIFE INSURANCE	47.28	3.98	0.00	0.00
10	E	102	241	213000	000	MEDICAL INSURANCE	2,318.28	219.27	0.00	0.00
10	E	102	243	213000	000	DENTAL INSURANCE	526.56	43.88	0.00	0.00
10	E	102	251	213000	000	LONG-TERM DISAB.INS.	104.04	8.79	0.00	0.00
10	E	102	411	213000	000	GENERAL SUPPLIES	1,391.03	1,510.14	856.94	1,250.00
10	E	102	---	213000	000	*GUIDANCE SERVICES	37,069.26	4,546.51	856.94	1,250.00
10	E	102	172	221300	000	OTHER CERT. SALARIES	0.00	0.00	0.00	988.00
10	E	102	195	221300	000	SUBST.TEACHER SALARY	1,365.00	663.01	2,265.00	900.00
10	E	102	211	221300	000	EMPLE SHARE RETIREMT	0.00	24.00	0.00	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	102	212	221300	000	EMPLR SHARE RETIREMT	0.00	23.60	0.00	57.33
10	E	102	222	221300	000	EMPLR SHARE SOC.SEC.	77.67	76.13	173.26	75.59
10	E	102	342	221300	000	EMPLOYEE TRAVEL	5,599.29	4,551.04	3,876.97	2,879.08
10	E	102	---	221300	000	*INSTR.STAFF TRAINING	7,041.96	5,337.78	6,315.23	4,900.00
10	E	102	173	222200	000	LIBRARIAN SALARIES	47,230.89	51,741.00	54,207.00	55,204.00
10	E	102	197	222200	000	TEACHER AIDE SALARY	9,645.80	9,308.00	9,880.09	9,858.00
10	E	102	211	222200	000	EMPLE SHARE RETIREMT	3,394.04	3,650.36	3,802.82	4,034.00
10	E	102	212	222200	000	EMPLR SHARE RETIREMT	3,337.18	3,589.42	3,738.70	3,969.00
10	E	102	222	222200	000	EMPLR SHARE SOC.SEC.	4,163.93	4,478.73	4,723.14	4,978.00
10	E	102	230	222200	000	LIFE INSURANCE	101.04	102.74	108.95	112.00
10	E	102	241	222200	000	MEDICAL INSURANCE	19,125.72	20,501.66	20,622.24	22,273.00
10	E	102	243	222200	000	DENTAL INSURANCE	1,579.68	1,491.92	1,621.80	1,671.00
10	E	102	251	222200	000	LONG-TERM DISAB.INS.	222.85	225.86	240.48	248.00
10	E	102	411	222200	000	GENERAL SUPPLIES	675.09	703.73	699.34	700.00
10	E	102	432	222200	000	LIBRARY BOOKS	6,000.00	6,126.32	7,678.15	6,000.00
10	E	102	433	222200	000	NEWSPAPERS	90.00	90.00	89.80	90.00
10	E	102	434	222200	000	PERIODICALS	800.00	800.00	799.34	800.00
10	E	102	435	222200	000	INSTR.COMPUTER SOFT.	3,671.06	2,275.36	848.68	1,000.00
10	E	102	439	222200	000	OTHER MEDIA	600.00	600.00	600.00	600.00
10	E	102	440	222200	000	NON-CAPITAL EQUIP.	188.85	204.18	543.03	800.00
10	E	102	---	222200	000	*SCHOOL LIBRARY	100,826.13	105,889.28	110,203.56	112,337.00
10	E	102	431	222300	000	AUDIO-VISUAL MEDIA	550.00	545.46	499.75	550.00
10	E	102	440	222300	000	NON-CAPITAL EQUIP.	264.24	300.00	250.00	300.00
10	E	102	561	222300	000	REPLACEMENT EQUIPMENT	300.00	300.00	2,210.77	0.00
10	E	102	---	222300	000	*AUDIOVISUAL SERVICES	1,114.24	1,145.46	2,960.52	850.00
10	E	102	167	241000	000	BLDG. PRINCIP.SALARY	78,413.00	80,753.00	84,878.02	85,841.00
10	E	102	196	241000	000	SECR./CLER. SALARIES	30,563.40	29,132.79	31,667.68	22,671.00
10	E	102	211	241000	000	EMPLE SHARE RETIREMT	6,531.17	6,639.71	7,176.15	6,838.00
10	E	102	212	241000	000	EMPLR SHARE RETIREMT	6,421.46	6,525.71	6,851.07	6,728.00
10	E	102	222	241000	000	EMPLR SHARE SOC.SEC.	7,856.85	8,221.69	8,794.20	8,437.00
10	E	102	230	241000	000	LIFE INSURANCE	187.99	191.44	205.08	207.00
10	E	102	241	241000	000	MEDICAL INSURANCE	25,977.06	30,232.76	29,157.92	31,346.00
10	E	102	243	241000	000	DENTAL INSURANCE	2,005.92	2,106.24	2,157.72	2,228.00
10	E	102	251	241000	000	LONG-TERM DISAB.INS.	368.45	387.20	414.92	420.00
10	E	102	299	241000	000	MISC. EMPLR.BENEFITS	0.00	0.00	0.00	125.00
10	E	102	342	241000	000	EMPLOYEE TRAVEL	1,386.15	1,971.32	806.50	1,160.00
10	E	102	411	241000	000	GENERAL SUPPLIES	1,699.30	2,084.37	1,024.97	945.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	102	417	241000	000	PAPER	411.99	129.30	0.00	125.00
10	E	102	551	241000	000	ADDITIONAL EQUIPMENT	591.25	288.68	908.57	0.00
10	E	102	942	241000	000	EMPLOYEE DUES/FEES	790.00	856.00	967.00	750.00
10	E	102	---	241000	000	*OFFICE OF BLDG PRINC	163,203.99	169,520.21	175,009.80	167,821.00
10	E	102	113	253000	000	FULL-TIME (OVERTIME)	0.00	1,135.35	1,159.35	0.00
10	E	102	181	253000	000	CUSTODIAL SALARIES	51,863.43	53,317.46	54,295.94	55,540.00
10	E	102	211	253000	000	EMPLE SHARE RETIREMT	3,085.77	3,267.08	3,299.88	3,444.00
10	E	102	212	253000	000	EMPLR SHARE RETIREMT	3,033.92	3,212.68	3,244.42	3,388.00
10	E	102	222	253000	000	EMPLR SHARE SOC.SEC.	3,838.31	4,023.09	4,103.03	4,249.00
10	E	102	230	253000	000	LIFE INSURANCE	45.09	45.48	46.80	48.00
10	E	102	241	253000	000	MEDICAL INSURANCE	15,198.42	16,763.96	16,390.30	17,548.00
10	E	102	243	253000	000	DENTAL INSURANCE	1,242.38	1,257.36	1,285.46	1,330.00
10	E	102	251	253000	000	LONG-TERM DISAB.INS.	191.58	202.68	206.28	212.00
10	E	102	323	253000	000	OPERATIONAL SERVICES	11,344.09	11,192.28	9,655.56	11,080.00
10	E	102	324	253000	000	MAINTENANCE SERVICES	2,481.86	8,728.61	5,316.80	4,700.00
10	E	102	331	253000	000	GAS FOR HEAT	28,323.53	1,446.51	2,665.44	3,199.00
10	E	102	336	253000	000	ELCTCTY OTH THN HEAT	19,709.06	35,261.57	38,307.25	41,637.00
10	E	102	337	253000	000	WATER	1,353.41	1,487.27	1,674.67	1,711.00
10	E	102	338	253000	000	SEWERAGE	1,791.62	2,019.40	2,169.20	2,339.00
10	E	102	339	253000	000	GARBAGE COLLECTION	2,163.95	2,366.97	2,739.30	3,062.00
10	E	102	411	253000	000	GENERAL SUPPLIES	10,275.80	10,986.30	8,348.68	8,800.00
10	E	102	440	253000	000	NON-CAPITAL EQUIP.	1,462.91	0.00	0.00	0.00
10	E	102	551	253000	000	ADDITIONAL EQUIPMENT	101.69	471.33	875.00	1,000.00
10	E	102	561	253000	000	REPLACEMENT EQUIPMENT	0.00	0.00	0.00	2,236.00
10	E	102	---	253000	000	*OPERATION OF PLANT	157,506.82	157,185.38	155,783.36	165,523.00
10	E	102	324	254200	000	MAINTENANCE SERVICES	3,691.37	3,656.76	532.47	1,600.00
10	E	102	---	254200	000	*SITE MAINTENANCE	3,691.37	3,656.76	532.47	1,600.00
10	E	102	324	254300	000	MAINTENANCE SERVICES	14,142.51	16,265.01	20,362.10	8,895.00
10	E	102	561	254300	000	REPLACEMENT EQUIPMENT	5,426.77	156.35	397.13	4,500.00
10	E	102	---	254300	000	*BUILDING MAINTENANCE	19,569.28	16,421.36	20,759.23	13,395.00
10	E	102	324	254301	000	MAINTENANCE SERVICES	41,730.83	15,731.36	57,312.09	27,300.00
10	E	102	---	254301	000	*DIST.BLD.MAINTENANCE	41,730.83	15,731.36	57,312.09	27,300.00
10	E	102	324	254303	000	MAINTENANCE SERVICES	1,311.64	2,390.04	581.48	0.00
10	E	102	---	254303	000	*MAINT. FOR RENTALS	1,311.64	2,390.04	581.48	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	102	192	254900	000	SUMMER WORKERS WAGES	3,284.25	4,658.07	3,920.92	3,121.00
10	E	102	211	254900	000	EMPLE SHARE RETIREMT	0.00	0.00	22.91	0.00
10	E	102	212	254900	000	EMPLR SHARE RETIREMT	0.00	0.00	22.53	0.00
10	E	102	222	254900	000	EMPLR SHARE SOC.SEC.	251.25	356.34	299.96	239.00
10	E	102	---	254900	000	*OTHER MAINTENANCE	3,535.50	5,014.41	4,266.32	3,360.00
10	E	102	341	256770	000	PUPIL TRAVEL	2,997.75	3,028.21	1,911.33	1,600.00
10	E	102	---	256770	000	*FIELD-TRIP TRANSPORT	2,997.75	3,028.21	1,911.33	1,600.00
10	E	102	355	263300	000	TELEPHONE/TELEGRAPH	1,194.45	1,153.64	1,047.90	1,200.00
10	E	102	---	263300	000	*PUBLIC INFORMATION	1,194.45	1,153.64	1,047.90	1,200.00
10	E	102	342	264400	000	EMPLOYEE TRAVEL	50.22	172.50	0.00	100.00
10	E	102	---	264400	000	*SUPP-STAFF INSERVICE	50.22	172.50	0.00	100.00
10	E	102	---	-----	000	*BARRIE ELEMENTARY	1,662,761.55	1,720,084.78	1,805,383.55	1,842,678.16

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	104	171	110000	000	TEACHER SALARIES	581,890.70	587,111.00	622,067.56	656,723.00
10	E	104	197	110000	000	TEACHER AIDE SALARY	16,498.24	22,113.09	21,874.37	23,614.00
10	E	104	211	110000	000	EMPLE SHARE RETIREMT	35,702.73	36,549.98	37,959.38	41,793.00
10	E	104	212	110000	000	EMPLR SHARE RETIREMT	35,104.34	35,940.42	37,319.68	41,119.00
10	E	104	222	110000	000	EMPLR SHARE SOC.SEC.	44,534.80	44,972.75	47,766.72	52,046.00
10	E	104	230	110000	000	LIFE INSURANCE	1,051.52	1,037.22	1,122.25	1,162.00
10	E	104	241	110000	000	MEDICAL INSURANCE	109,999.47	113,915.72	104,465.12	106,636.00
10	E	104	243	110000	000	DENTAL INSURANCE	11,889.42	9,482.32	9,185.96	9,276.00
10	E	104	251	110000	000	LONG-TERM DISAB.INS.	2,320.81	2,287.62	2,475.22	2,562.00
10	E	104	310	110000	000	PERSONAL SERVICES	540.00	750.00	400.00	650.00
10	E	104	411	110000	000	GENERAL SUPPLIES	8,333.46	8,816.57	8,254.30	8,104.66
10	E	104	417	110000	000	PAPER	3,500.00	3,451.19	5,107.95	4,500.00
10	E	104	419	110000	000	OTHER SUPPLIES	1,416.16	2,169.61	836.33	2,600.00
10	E	104	434	110000	000	PERIODICALS	1,500.98	1,184.66	1,248.91	1,500.00
10	E	104	470	110000	000	WORKBOOKS--TEXTBOOKS	180.00	376.86	46.86	200.00
10	E	104	551	110000	000	ADDITIONAL EQUIPMENT	12,691.40	6,632.34	1,752.49	6,558.00
10	E	104	---	110000	000	*UNDIFFER. CURRICULUM	867,154.03	876,791.35	901,883.10	959,043.66
10	E	104	198	120000	000	PARA-PRO WAGES	24,243.51	24,723.05	24,089.88	25,317.00
10	E	104	211	120000	000	EMPLE SHARE RETIREMT	393.86	425.58	370.96	404.00
10	E	104	212	120000	000	EMPLR SHARE RETIREMT	387.24	418.48	364.70	397.00
10	E	104	222	120000	000	EMPLR SHARE SOC.SEC.	1,854.67	1,891.30	1,842.83	1,937.00
10	E	104	---	120000	000	*REGULAR CURRICULUM	26,879.28	27,458.41	26,668.37	28,055.00
10	E	104	411	121000	000	GENERAL SUPPLIES	1,299.32	1,131.90	1,397.22	1,400.00
10	E	104	---	121000	000	*ART INSTRUCTION	1,299.32	1,131.90	1,397.22	1,400.00
10	E	104	411	122000	000	GENERAL SUPPLIES	462.55	496.57	1,250.52	1,000.00
10	E	104	470	122000	000	WORKBOOKS--TEXTBOOKS	1,126.18	1,203.35	1,304.89	4,400.00
10	E	104	---	122000	000	*ENGLISH LANG INSTRUC	1,588.73	1,699.92	2,555.41	5,400.00
10	E	104	197	122110	000	TEACHER AIDE SALARY	15,894.13	13,724.26	17,939.18	19,798.00
10	E	104	222	122110	000	EMPLR SHARE SOC.SEC.	1,215.90	1,024.45	1,303.53	1,515.00
10	E	104	470	122110	000	WORKBOOKS--TEXTBOOKS	4,809.49	5,478.33	5,334.81	4,000.00
10	E	104	---	122110	000	*READING INSTRUCTION	21,919.52	20,227.04	24,577.52	25,313.00
10	E	104	171	122115	000	TEACHER SALARIES	47,131.92	62,055.68	43,296.72	44,562.00
10	E	104	211	122115	000	EMPLE SHARE RETIREMT	2,812.20	3,723.32	2,568.92	2,763.00
10	E	104	212	122115	000	EMPLR SHARE RETIREMT	2,765.04	3,661.20	2,525.56	2,719.00
10	E	104	222	122115	000	EMPLR SHARE SOC.SEC.	3,357.71	4,425.81	3,193.06	3,409.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	104	230	122115	000	LIFE INSURANCE	81.12	107.04	74.52	77.00
10	E	104	241	122115	000	MEDICAL INSURANCE	11,475.36	16,642.44	10,311.12	11,137.00
10	E	104	243	122115	000	DENTAL INSURANCE	1,053.12	1,316.40	810.84	836.00
10	E	104	251	122115	000	LONG-TERM DISAB.INS.	179.04	235.80	164.52	170.00
10	E	104	---	122115	000	*REMEDIAL READING	68,855.51	92,167.69	62,945.26	65,673.00
10	E	104	199	124000	000	OTHER SALARIES/WAGES	0.00	0.00	0.00	6,100.00
10	E	104	222	124000	000	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	345.00
10	E	104	411	124000	000	GENERAL SUPPLIES	287.73	382.43	380.36	343.00
10	E	104	470	124000	000	WORKBOOKS--TEXTBOOKS	3,534.53	3,306.48	3,212.88	3,500.00
10	E	104	---	124000	000	*MATHEMATICS INSTRUCT	3,822.26	3,688.91	3,593.24	10,288.00
10	E	104	171	125400	000	TEACHER SALARIES	28,105.00	29,469.84	32,198.00	37,474.00
10	E	104	211	125400	000	EMPLE SHARE RETIREMT	1,676.92	1,768.20	1,910.44	2,324.00
10	E	104	212	125400	000	EMPLR SHARE RETIREMT	1,648.87	1,738.72	1,878.19	2,286.00
10	E	104	222	125400	000	EMPLR SHARE SOC.SEC.	2,149.93	2,254.36	2,463.60	2,867.00
10	E	104	230	125400	000	LIFE INSURANCE	48.36	51.84	55.32	65.00
10	E	104	251	125400	000	LONG-TERM DISAB.INS.	106.80	114.48	122.40	143.00
10	E	104	411	125400	000	GENERAL SUPPLIES	499.55	498.18	596.93	500.00
10	E	104	---	125400	000	*VOCAL MUSIC INSTRUCT	34,235.43	35,895.62	39,224.88	45,659.00
10	E	104	411	126000	000	GENERAL SUPPLIES	83.54	246.22	241.28	450.00
10	E	104	---	126000	000	*SCIENCE INSTRUCTION	83.54	246.22	241.28	450.00
10	E	104	411	127000	000	GENERAL SUPPLIES	477.89	4,911.08	390.06	400.00
10	E	104	470	127000	000	WORKBOOKS--TEXTBOOKS	0.00	5,600.00	13,760.00	300.00
10	E	104	---	127000	000	*SOCIAL STUDIES INSTR	477.89	10,511.08	14,150.06	700.00
10	E	104	197	129000	000	TEACHER AIDE SALARY	1,116.00	5,959.40	4,143.46	3,775.00
10	E	104	211	129000	000	EMPLE SHARE RETIREMT	0.00	0.00	22.92	235.00
10	E	104	212	129000	000	EMPLR SHARE RETIREMT	0.00	0.00	22.53	231.00
10	E	104	222	129000	000	EMPLR SHARE SOC.SEC.	85.37	207.56	317.02	289.00
10	E	104	---	129000	000	*OTH. REGULAR CURRIC.	1,201.37	6,166.96	4,505.93	4,530.00
10	E	104	411	141000	000	GENERAL SUPPLIES	0.00	0.00	0.00	150.00
10	E	104	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00	2,218.62	1,316.92	0.00
10	E	104	---	141000	000	*HEALTH INSTRUCTION	0.00	2,218.62	1,316.92	150.00
10	E	104	171	143000	000	TEACHER SALARIES	34,331.00	33,002.00	35,667.50	37,882.00
10	E	104	211	143000	000	EMPLE SHARE RETIREMT	2,048.40	1,980.12	2,116.35	2,349.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	104	212	143000	000	EMPLR SHARE RETIREMT	2,014.14	1,947.12	2,080.64	2,311.00
10	E	104	222	143000	000	EMPLR SHARE SOC.SEC.	2,635.29	2,465.64	2,731.27	2,898.00
10	E	104	230	143000	000	LIFE INSURANCE	54.23	62.72	61.80	66.00
10	E	104	241	143000	000	MEDICAL INSURANCE	4,250.18	5,648.86	4,999.32	5,400.00
10	E	104	243	143000	000	DENTAL INSURANCE	374.44	442.52	419.76	433.00
10	E	104	251	143000	000	LONG-TERM DISAB.INS.	119.57	125.21	136.08	144.00
10	E	104	411	143000	000	GENERAL SUPPLIES	488.59	445.35	405.51	400.00
10	E	104	---	143000	000	*PHYSICAL EDUCATION	46,315.84	46,119.54	48,618.23	51,883.00
10	E	104	178	163309	000	TEACHER'S ADDITIVE	0.00	0.00	1,944.96	1,981.00
10	E	104	212	163309	000	EMPLR SHARE RETIREMT	0.00	0.00	113.44	121.00
10	E	104	222	163309	000	EMPLR SHARE SOC.SEC.	0.00	0.00	14.88	152.00
10	E	104	---	163309	000	*INSTRUMENTL ENSEMBLE	0.00	0.00	2,073.28	2,254.00
10	E	104	411	213000	000	GENERAL SUPPLIES	290.47	202.63	180.83	300.00
10	E	104	---	213000	000	*GUIDANCE SERVICES	290.47	202.63	180.83	300.00
10	E	104	195	221300	000	SUBST.TEACHER SALARY	1,012.00	1,390.00	730.00	900.00
10	E	104	212	221300	000	EMPLR SHARE RETIREMT	4.72	15.05	0.00	0.00
10	E	104	222	221300	000	EMPLR SHARE SOC.SEC.	77.42	106.34	55.84	0.00
10	E	104	342	221300	000	EMPLOYEE TRAVEL	2,687.88	4,659.08	3,496.79	4,000.00
10	E	104	---	221300	000	*INSTR.STAFF TRAINING	3,782.02	6,170.47	4,282.63	4,900.00
10	E	104	173	222200	000	LIBRARIAN SALARIES	43,232.00	45,866.00	50,214.00	51,243.00
10	E	104	197	222200	000	TEACHER AIDE SALARY	9,889.12	10,415.47	10,402.10	10,505.00
10	E	104	211	222200	000	EMPLE SHARE RETIREMT	3,169.82	3,369.29	3,596.63	3,829.00
10	E	104	212	222200	000	EMPLR SHARE RETIREMT	3,116.71	3,313.15	3,535.97	3,767.00
10	E	104	222	222200	000	EMPLR SHARE SOC.SEC.	3,952.08	4,178.25	4,541.45	4,724.00
10	E	104	230	222200	000	LIFE INSURANCE	90.85	117.13	104.05	107.00
10	E	104	241	222200	000	MEDICAL INSURANCE	11,398.18	12,498.36	11,873.40	12,824.00
10	E	104	243	222200	000	DENTAL INSURANCE	1,257.36	935.04	960.36	990.00
10	E	104	251	222200	000	LONG-TERM DISAB.INS.	201.24	191.52	229.80	235.00
10	E	104	358	222200	000	ON-LINE COMMUNICATION	495.00	495.00	804.13	495.00
10	E	104	411	222200	000	GENERAL SUPPLIES	443.27	425.45	453.41	500.00
10	E	104	432	222200	000	LIBRARY BOOKS	5,822.59	7,243.29	8,323.01	6,430.00
10	E	104	433	222200	000	NEWSPAPERS	85.80	148.80	160.80	150.00
10	E	104	434	222200	000	PERIODICALS	687.37	416.13	428.87	400.00
10	E	104	435	222200	000	INSTR.COMPUTER SOFT.	1,042.00	1,554.43	1,981.36	2,310.00
10	E	104	---	222200	000	*SCHOOL LIBRARY	84,883.39	91,167.31	97,609.34	98,509.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	104	431	222300	000	AUDIO-VISUAL MEDIA	595.26	500.00	493.78	500.00
10	E	104	---	222300	000	*AUDIOVISUAL SERVICES	595.26	500.00	493.78	500.00
10	E	104	167	241000	000	BLDG. PRINCIP.SALARY	84,064.00	86,624.00	81,000.00	81,896.00
10	E	104	196	241000	000	SECR./CLER. SALARIES	22,344.39	21,473.18	22,717.64	24,348.00
10	E	104	211	241000	000	EMPLE SHARE RETIREMT	6,351.39	6,512.69	6,187.85	6,693.00
10	E	104	212	241000	000	EMPLR SHARE RETIREMT	6,244.68	6,404.00	6,083.83	6,585.00
10	E	104	222	241000	000	EMPLR SHARE SOC.SEC.	8,052.74	8,169.35	7,877.18	8,258.00
10	E	104	230	241000	000	LIFE INSURANCE	209.73	171.86	195.24	203.00
10	E	104	241	241000	000	MEDICAL INSURANCE	28,157.00	28,264.66	27,817.94	31,346.00
10	E	104	243	241000	000	DENTAL INSURANCE	2,175.16	2,194.00	2,157.72	2,228.00
10	E	104	251	241000	000	LONG-TERM DISAB.INS.	411.63	350.52	396.00	411.00
10	E	104	299	241000	000	MISC. EMPLR.BENEFITS	100.00	0.00	0.00	150.00
10	E	104	342	241000	000	EMPLOYEE TRAVEL	2,473.40	720.00	2,254.24	1,500.00
10	E	104	411	241000	000	GENERAL SUPPLIES	806.76	688.24	287.64	2,100.00
10	E	104	417	241000	000	PAPER	750.00	0.00	0.00	500.00
10	E	104	419	241000	000	OTHER SUPPLIES	238.95	0.00	0.00	300.00
10	E	104	941	241000	000	DIST DUES/FEES	95.00	210.00	89.00	150.00
10	E	104	942	241000	000	EMPLOYEE DUES/FEES	854.00	875.00	78.00	750.00
10	E	104	---	241000	000	*OFFICE OF BLDG PRINC	163,328.83	162,657.50	157,142.28	167,418.00
10	E	104	113	253000	000	FULL-TIME (OVERTIME)	2,181.08	1,643.79	3,452.69	0.00
10	E	104	181	253000	000	CUSTODIAL SALARIES	67,741.55	66,703.57	71,283.96	73,331.00
10	E	104	211	253000	000	EMPLE SHARE RETIREMT	4,160.51	4,100.78	4,446.96	4,547.00
10	E	104	212	253000	000	EMPLR SHARE RETIREMT	4,090.52	4,032.53	4,372.22	4,474.00
10	E	104	222	253000	000	EMPLR SHARE SOC.SEC.	5,127.96	5,003.23	5,481.52	5,610.00
10	E	104	230	253000	000	LIFE INSURANCE	59.35	57.74	60.84	64.00
10	E	104	241	253000	000	MEDICAL INSURANCE	25,720.40	27,163.78	27,737.52	29,697.00
10	E	104	243	253000	000	DENTAL INSURANCE	2,081.12	2,018.48	2,153.04	2,228.00
10	E	104	251	253000	000	LONG-TERM DISAB.INS.	251.79	255.63	270.84	279.00
10	E	104	323	253000	000	OPERATIONAL SERVICES	12,005.71	7,480.24	16,094.07	8,995.00
10	E	104	324	253000	000	MAINTENANCE SERVICES	4,032.26	1,475.71	2,937.12	3,000.00
10	E	104	331	253000	000	GAS FOR HEAT	32,123.94	37,388.88	29,844.85	38,406.00
10	E	104	336	253000	000	ELCTCTY OTH THN HEAT	55,373.36	65,503.65	58,497.16	68,895.00
10	E	104	337	253000	000	WATER	1,190.20	1,240.44	853.04	1,123.00
10	E	104	338	253000	000	SEWERAGE	1,196.08	1,180.00	918.00	1,111.00
10	E	104	339	253000	000	GARBAGE COLLECTION	2,157.06	2,454.26	2,896.51	3,233.00
10	E	104	411	253000	000	GENERAL SUPPLIES	12,074.13	12,409.53	12,239.99	11,500.00
10	E	104	---	253000	000	*OPERATION OF PLANT	231,567.02	240,112.24	243,540.33	256,493.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	104	324	254200	000	MAINTENANCE SERVICES	1,970.58	2,144.72	836.15	600.00
10	E	104	---	254200	000	*SITE MAINTENANCE	1,970.58	2,144.72	836.15	600.00
10	E	104	324	254300	000	MAINTENANCE SERVICES	13,680.51	9,690.91	12,239.74	9,000.00
10	E	104	---	254300	000	*BUILDING MAINTENANCE	13,680.51	9,690.91	12,239.74	9,000.00
10	E	104	324	254301	000	MAINTENANCE SERVICES	44,044.23	4,300.20	44,917.43	0.00
10	E	104	---	254301	000	*DIST.BLD.MAINTENANCE	44,044.23	4,300.20	44,917.43	0.00
10	E	104	324	254302	000	MAINTENANCE SERVICES	19,724.28	12,936.46	19,655.54	20,000.00
10	E	104	---	254302	000	*LUTHER ADMIN. MAINT.	19,724.28	12,936.46	19,655.54	20,000.00
10	E	104	324	254303	000	MAINTENANCE SERVICES	3,829.85	785.45	0.00	4,174.00
10	E	104	---	254303	000	*MAINT. FOR RENTALS	3,829.85	785.45	0.00	4,174.00
10	E	104	192	254900	000	SUMMER WORKERS WAGES	3,559.84	3,018.75	5,205.76	3,121.00
10	E	104	222	254900	000	EMPLR SHARE SOC.SEC.	272.33	230.93	398.25	239.00
10	E	104	---	254900	000	*OTHER MAINTENANCE	3,832.17	3,249.68	5,604.01	3,360.00
10	E	104	341	256770	000	PUPIL TRAVEL	3,019.04	3,389.15	3,282.23	3,400.00
10	E	104	---	256770	000	*FIELD-TRIP TRANSPORT	3,019.04	3,389.15	3,282.23	3,400.00
10	E	104	355	263300	000	TELEPHONE/TELEGRAPH	2,958.63	1,274.14	915.92	1,200.00
10	E	104	---	263300	000	*PUBLIC INFORMATION	2,958.63	1,274.14	915.92	1,200.00
10	E	104	342	264400	000	EMPLOYEE TRAVEL	350.00	0.00	78.34	0.00
10	E	104	---	264400	000	*SUPP-STAFF INSERVICE	350.00	0.00	78.34	0.00
10	E	104	---	-----	000	*LUTHER ELEM. SCHOOL	1,651,689.00	1,662,904.12	1,724,529.25	1,770,652.66
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	106	171	110000	000	TEACHER SALARIES	686,084.60	689,839.70	734,653.66	775,875.00
10	E	106	197	110000	000	TEACHER AIDE SALARY	28,188.41	29,169.17	29,819.15	29,757.00
10	E	106	211	110000	000	EMPLE SHARE RETIREMT	42,610.74	43,134.31	45,353.99	49,950.00
10	E	106	212	110000	000	EMPLR SHARE RETIREMT	41,896.87	42,415.12	44,589.35	49,144.00
10	E	106	222	110000	000	EMPLR SHARE SOC.SEC.	52,387.88	52,755.11	56,047.91	61,631.00
10	E	106	230	110000	000	LIFE INSURANCE	1,275.71	1,270.39	1,357.71	1,389.00
10	E	106	241	110000	000	MEDICAL INSURANCE	196,916.63	237,668.19	225,715.39	233,520.00
10	E	106	243	110000	000	DENTAL INSURANCE	16,778.64	18,311.52	17,622.75	17,569.00
10	E	106	251	110000	000	LONG-TERM DISAB.INS.	2,787.80	2,797.00	2,992.01	3,062.00
10	E	106	310	110000	000	PERSONAL SERVICES	0.00	0.00	0.00	400.00
10	E	106	411	110000	000	GENERAL SUPPLIES	15,892.47	13,808.76	12,520.03	15,977.85
10	E	106	417	110000	000	PAPER	3,400.00	2,949.76	3,499.76	4,000.00
10	E	106	419	110000	000	OTHER SUPPLIES	1,676.93	2,716.51	1,369.86	1,385.00
10	E	106	434	110000	000	PERIODICALS	932.98	1,036.17	1,169.50	1,100.00
10	E	106	440	110000	000	NON-CAPITAL EQUIP.	1,484.09	500.00	1,337.80	0.00
10	E	106	470	110000	000	WORKBOOKS--TEXTBOOKS	599.42	0.00	506.55	300.00
10	E	106	551	110000	000	ADDITIONAL EQUIPMENT	1,000.00	8,999.74	10,600.00	18,686.86
10	E	106	561	110000	000	REPLACEMENT EQUIPMENT	26,824.59	527.10	1,000.00	400.00
10	E	106	943	110000	000	PUPIL DUES/FEES	0.00	0.00	0.00	390.00
10	E	106	---	110000	000	*UNDIFFER. CURRICULUM	1,120,737.76	1,147,898.55	1,190,155.42	1,264,536.71
10	E	106	198	120000	000	PARA-PRO WAGES	30,507.67	33,135.93	32,553.16	32,565.00
10	E	106	211	120000	000	EMPLE SHARE RETIREMT	546.35	489.96	405.19	0.00
10	E	106	212	120000	000	EMPLR SHARE RETIREMT	537.21	481.80	398.34	0.00
10	E	106	222	120000	000	EMPLR SHARE SOC.SEC.	2,220.70	2,389.41	2,360.83	2,492.00
10	E	106	---	120000	000	*REGULAR CURRICULUM	33,811.93	36,497.10	35,717.52	35,057.00
10	E	106	171	121000	000	TEACHER SALARIES	52,078.00	52,744.00	56,185.00	57,216.00
10	E	106	211	121000	000	EMPLE SHARE RETIREMT	3,107.32	3,164.64	3,333.60	3,548.00
10	E	106	212	121000	000	EMPLR SHARE RETIREMT	3,055.24	3,111.88	3,277.44	3,491.00
10	E	106	222	121000	000	EMPLR SHARE SOC.SEC.	3,839.94	3,881.54	4,146.76	4,378.00
10	E	106	230	121000	000	LIFE INSURANCE	89.88	90.72	96.72	99.00
10	E	106	241	121000	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	106	243	121000	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	106	251	121000	000	LONG-TERM DISAB.INS.	197.88	200.40	213.48	218.00
10	E	106	411	121000	000	GENERAL SUPPLIES	881.13	1,509.45	1,505.91	1,800.00
10	E	106	561	121000	000	REPLACEMENT EQUIPMENT	0.00	0.00	0.00	500.00
10	E	106	---	121000	000	*ART INSTRUCTION	77,052.99	80,227.51	83,588.27	87,213.00
10	E	106	411	122000	000	GENERAL SUPPLIES	6,104.63	3,994.31	3,900.29	4,961.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	106	470	122000	000	WORKBOOKS--TEXTBOOKS	190.09	714.39	42.12	400.00
10	E	106	---	122000	000	*ENGLISH LANG INSTRUC	6,294.72	4,708.70	3,942.41	5,361.00
10	E	106	197	122110	000	TEACHER AIDE SALARY	35,845.78	49,774.38	59,377.58	63,976.00
10	E	106	211	122110	000	EMPLE SHARE RETIREMT	1,544.62	1,544.11	2,212.23	976.00
10	E	106	212	122110	000	EMPLR SHARE RETIREMT	1,518.75	1,577.49	2,174.93	960.00
10	E	106	222	122110	000	EMPLR SHARE SOC.SEC.	2,742.17	3,776.85	4,425.51	4,895.00
10	E	106	230	122110	000	LIFE INSURANCE	0.00	8.85	26.40	27.00
10	E	106	241	122110	000	MEDICAL INSURANCE	0.00	3,617.94	13,748.16	14,849.00
10	E	106	243	122110	000	DENTAL INSURANCE	0.00	263.28	1,081.20	1,114.00
10	E	106	251	122110	000	LONG-TERM DISAB.INS.	0.00	19.50	58.34	60.00
10	E	106	411	122110	000	GENERAL SUPPLIES	2,873.42	2,243.28	2,169.63	3,000.00
10	E	106	470	122110	000	WORKBOOKS--TEXTBOOKS	1,746.71	1,267.36	0.00	1,408.00
10	E	106	---	122110	000	*READING INSTRUCTION	46,271.45	64,093.04	85,273.98	91,265.00
10	E	106	171	122115	000	TEACHER SALARIES	72,199.76	67,807.00	81,499.44	82,996.00
10	E	106	211	122115	000	EMPLE SHARE RETIREMT	4,307.69	4,068.45	4,835.56	5,146.00
10	E	106	212	122115	000	EMPLR SHARE RETIREMT	4,235.50	4,000.56	4,754.12	5,063.00
10	E	106	222	122115	000	EMPLR SHARE SOC.SEC.	5,183.47	4,805.19	5,914.98	6,350.00
10	E	106	230	122115	000	LIFE INSURANCE	125.28	116.80	140.64	143.00
10	E	106	241	122115	000	MEDICAL INSURANCE	19,125.72	19,392.15	20,622.24	22,273.00
10	E	106	243	122115	000	DENTAL INSURANCE	1,579.68	1,411.19	1,621.68	1,671.00
10	E	106	251	122115	000	LONG-TERM DISAB.INS.	276.36	226.29	309.60	316.00
10	E	106	411	122115	000	GENERAL SUPPLIES	1,063.94	496.23	776.57	500.00
10	E	106	440	122115	000	NON-CAPITAL EQUIP.	131.55	0.00	0.00	0.00
10	E	106	---	122115	000	*REMEDIAL READING	108,228.95	102,323.86	120,474.83	124,458.00
10	E	106	197	124000	000	TEACHER AIDE SALARY	5,610.00	3,731.06	0.00	5,109.00
10	E	106	211	124000	000	EMPLE SHARE RETIREMT	334.78	109.04	0.00	0.00
10	E	106	212	124000	000	EMPLR SHARE RETIREMT	329.16	107.23	0.00	0.00
10	E	106	222	124000	000	EMPLR SHARE SOC.SEC.	429.21	285.44	0.00	391.00
10	E	106	411	124000	000	GENERAL SUPPLIES	3,596.51	842.95	1,803.70	500.00
10	E	106	470	124000	000	WORKBOOKS--TEXTBOOKS	211.32	0.00	0.00	2,285.00
10	E	106	---	124000	000	*MATHEMATICS INSTRUCT	10,510.98	5,075.72	1,803.70	8,285.00
10	E	106	171	125400	000	TEACHER SALARIES	38,404.00	50,387.00	54,487.00	57,216.00
10	E	106	211	125400	000	EMPLE SHARE RETIREMT	2,291.44	3,023.24	3,232.74	3,548.00
10	E	106	212	125400	000	EMPLR SHARE RETIREMT	2,253.04	2,972.88	3,178.24	3,491.00
10	E	106	222	125400	000	EMPLR SHARE SOC.SEC.	2,939.01	3,807.88	4,090.73	4,378.00
10	E	106	230	125400	000	LIFE INSURANCE	66.12	86.88	93.37	99.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	106	241	125400	000	MEDICAL INSURANCE	0.00	15,534.30	13,748.16	14,849.00
10	E	106	243	125400	000	DENTAL INSURANCE	68.08	1,140.88	1,081.20	1,114.00
10	E	106	251	125400	000	LONG-TERM DISAB.INS.	145.92	191.52	206.30	218.00
10	E	106	310	125400	000	PERSONAL SERVICES	0.00	0.00	0.00	300.00
10	E	106	411	125400	000	GENERAL SUPPLIES	681.28	460.86	461.75	600.00
10	E	106	440	125400	000	NON-CAPITAL EQUIP.	1,600.00	0.00	0.00	0.00
10	E	106	561	125400	000	REPLACEMENT EQUIPMENT	0.00	0.00	2,500.00	800.00
10	E	106	---	125400	000	*VOCAL MUSIC INSTRUCT	48,448.89	77,605.44	83,079.49	86,613.00
10	E	106	411	126000	000	GENERAL SUPPLIES	558.40	732.10	659.92	500.00
10	E	106	440	126000	000	NON-CAPITAL EQUIP.	0.00	578.88	300.36	400.00
10	E	106	470	126000	000	WORKBOOKS--TEXTBOOKS	100.00	0.00	0.00	0.00
10	E	106	---	126000	000	*SCIENCE INSTRUCTION	658.40	1,310.98	960.28	900.00
10	E	106	411	127000	000	GENERAL SUPPLIES	1,377.61	-1,220.94	604.37	0.00
10	E	106	440	127000	000	NON-CAPITAL EQUIP.	0.00	924.45	799.06	800.00
10	E	106	470	127000	000	WORKBOOKS--TEXTBOOKS	48.94	27,569.90	18,640.54	231.00
10	E	106	---	127000	000	*SOCIAL STUDIES INSTR	1,426.55	27,273.41	20,043.97	1,031.00
10	E	106	197	129000	000	TEACHER AIDE SALARY	9,670.91	5,637.33	5,014.68	6,090.00
10	E	106	211	129000	000	EMPLE SHARE RETIREMT	448.93	338.22	0.00	378.00
10	E	106	212	129000	000	EMPLR SHARE RETIREMT	441.43	332.60	0.00	372.00
10	E	106	222	129000	000	EMPLR SHARE SOC.SEC.	739.80	431.24	383.66	466.00
10	E	106	---	129000	000	*OTH. REGULAR CURRIC.	11,301.07	6,739.39	5,398.34	7,306.00
10	E	106	411	141000	000	GENERAL SUPPLIES	196.67	129.39	100.00	200.00
10	E	106	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00	2,418.62	0.00	0.00
10	E	106	---	141000	000	*HEALTH INSTRUCTION	196.67	2,548.01	100.00	200.00
10	E	106	171	143000	000	TEACHER SALARIES	59,625.96	63,049.83	68,997.00	71,520.00
10	E	106	211	143000	000	EMPLE SHARE RETIREMT	3,557.60	3,779.02	4,093.80	4,435.00
10	E	106	212	143000	000	EMPLR SHARE RETIREMT	3,497.95	3,716.13	4,024.76	4,363.00
10	E	106	222	143000	000	EMPLR SHARE SOC.SEC.	4,348.29	4,595.06	5,060.14	5,472.00
10	E	106	230	143000	000	LIFE INSURANCE	102.84	108.08	118.80	124.00
10	E	106	241	143000	000	MEDICAL INSURANCE	15,068.76	16,518.24	16,247.76	17,548.00
10	E	106	243	143000	000	DENTAL INSURANCE	2,106.24	2,106.24	2,162.40	1,671.00
10	E	106	251	143000	000	LONG-TERM DISAB.INS.	227.76	238.55	262.20	272.00
10	E	106	310	143000	000	PERSONAL SERVICES	0.00	0.00	0.00	800.00
10	E	106	411	143000	000	GENERAL SUPPLIES	2,267.70	401.62	35.56	2,364.00
10	E	106	440	143000	000	NON-CAPITAL EQUIP.	342.94	0.00	0.00	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	106	551	143000	000	ADDITIONAL EQUIPMENT	0.00	3,659.84	1,032.76	365.78
10	E	106	561	143000	000	REPLACEMENT EQUIPMENT	486.29	0.00	0.00	1,101.22
10	E	106	---	143000	000	*PHYSICAL EDUCATION	91,632.33	98,172.61	102,035.18	110,036.00
10	E	106	178	163310	000	TEACHER'S ADDITIVE	1,937.04	2,805.00	2,938.92	1,761.00
10	E	106	212	163310	000	EMPLR SHARE RETIREMT	113.64	165.48	171.48	108.00
10	E	106	222	163310	000	EMPLR SHARE SOC.SEC.	148.20	88.44	92.52	135.00
10	E	106	---	163310	000	*VOCAL ENSEMBLE	2,198.88	3,058.92	3,202.92	2,004.00
10	E	106	411	213000	000	GENERAL SUPPLIES	399.49	382.25	500.44	300.00
10	E	106	---	213000	000	*GUIDANCE SERVICES	399.49	382.25	500.44	300.00
10	E	106	195	221300	000	SUBST.TEACHER SALARY	2,041.00	485.00	1,805.00	1,200.00
10	E	106	212	221300	000	EMPLR SHARE RETIREMT	24.77	0.00	11.66	0.00
10	E	106	222	221300	000	EMPLR SHARE SOC.SEC.	101.38	37.09	153.21	0.00
10	E	106	310	221300	000	PERSONAL SERVICES	0.00	0.00	197.60	0.00
10	E	106	342	221300	000	EMPLOYEE TRAVEL	2,175.15	2,479.06	2,399.63	2,000.00
10	E	106	---	221300	000	*INSTR.STAFF TRAINING	4,342.30	3,001.15	4,567.10	3,200.00
10	E	106	173	222200	000	LIBRARIAN SALARIES	51,088.00	51,741.00	54,207.00	55,204.00
10	E	106	197	222200	000	TEACHER AIDE SALARY	9,861.21	10,415.48	10,402.16	10,505.00
10	E	106	211	222200	000	EMPLE SHARE RETIREMT	3,636.91	3,721.91	3,833.59	4,074.00
10	E	106	212	222200	000	EMPLR SHARE RETIREMT	3,575.96	3,659.80	3,768.96	4,009.00
10	E	106	222	222200	000	EMPLR SHARE SOC.SEC.	4,444.33	4,533.18	4,751.36	5,027.00
10	E	106	230	222200	000	LIFE INSURANCE	16.67	38.15	17.75	114.00
10	E	106	241	222200	000	MEDICAL INSURANCE	19,125.72	21,707.64	20,622.24	22,273.00
10	E	106	243	222200	000	DENTAL INSURANCE	1,579.68	1,579.68	1,621.80	1,671.00
10	E	106	251	222200	000	LONG-TERM DISAB.INS.	231.00	213.84	245.04	250.00
10	E	106	358	222200	000	ON-LINE COMMUNICATION	1,354.98	495.00	2,079.49	500.00
10	E	106	411	222200	000	GENERAL SUPPLIES	537.92	370.03	502.87	500.00
10	E	106	432	222200	000	LIBRARY BOOKS	6,035.29	6,126.30	8,706.18	6,551.00
10	E	106	433	222200	000	NEWSPAPERS	148.80	148.80	148.80	150.00
10	E	106	434	222200	000	PERIODICALS	646.47	646.47	599.22	564.19
10	E	106	435	222200	000	INSTR.COMPUTER SOFT.	1,534.95	1,500.00	1,499.95	1,716.13
10	E	106	439	222200	000	OTHER MEDIA	100.00	1,032.00	122.99	0.00
10	E	106	---	222200	000	*SCHOOL LIBRARY	103,917.89	107,929.28	113,129.40	113,108.32
10	E	106	431	222300	000	AUDIO-VISUAL MEDIA	1,497.70	1,950.81	499.93	153.81
10	E	106	440	222300	000	NON-CAPITAL EQUIP.	2,499.16	561.77	900.00	0.00
10	E	106	551	222300	000	ADDITIONAL EQUIPMENT	1,000.00	0.00	4,590.16	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	106	561	222300	000	REPLACEMENT EQUIPMENT	0.00	0.00	0.00	947.87
10	E	106	---	222300	000	*AUDIOVISUAL SERVICES	4,996.86	2,512.58	5,990.09	1,101.68
10	E	106	167	241000	000	BLDG. PRINCIP.SALARY	86,135.00	91,276.00	95,727.00	96,834.00
10	E	106	196	241000	000	SECR./CLER. SALARIES	32,974.25	35,490.35	36,397.47	31,767.00
10	E	106	211	241000	000	EMPLE SHARE RETIREMT	7,134.10	7,584.98	7,861.04	8,093.00
10	E	106	212	241000	000	EMPLR SHARE RETIREMT	7,014.28	7,458.59	7,728.85	7,962.00
10	E	106	222	241000	000	EMPLR SHARE SOC.SEC.	9,006.08	9,577.76	9,994.78	9,985.00
10	E	106	230	241000	000	LIFE INSURANCE	221.02	221.84	230.72	240.00
10	E	106	241	241000	000	MEDICAL INSURANCE	27,039.60	30,232.76	29,157.92	31,346.00
10	E	106	243	241000	000	DENTAL INSURANCE	2,093.68	2,106.24	2,157.72	2,228.00
10	E	106	251	241000	000	LONG-TERM DISAB.INS.	436.68	450.74	469.26	487.00
10	E	106	299	241000	000	MISC. EMPLR.BENEFITS	0.00	0.00	200.00	200.00
10	E	106	342	241000	000	EMPLOYEE TRAVEL	720.00	720.00	720.00	360.00
10	E	106	411	241000	000	GENERAL SUPPLIES	1,114.51	780.63	1,050.25	1,000.00
10	E	106	417	241000	000	PAPER	843.70	360.66	700.00	700.00
10	E	106	440	241000	000	NON-CAPITAL EQUIP.	0.00	160.00	80.00	180.00
10	E	106	942	241000	000	EMPLOYEE DUES/FEES	515.00	515.00	515.00	550.00
10	E	106	---	241000	000	*OFFICE OF BLDG PRINC	175,247.90	186,935.55	192,990.01	191,932.00
10	E	106	113	253000	000	FULL-TIME (OVERTIME)	111.85	1,358.29	253.59	0.00
10	E	106	181	253000	000	CUSTODIAL SALARIES	66,957.21	70,039.96	71,259.00	73,189.00
10	E	106	211	253000	000	EMPLE SHARE RETIREMT	3,990.68	4,283.79	4,254.92	4,538.00
10	E	106	212	253000	000	EMPLR SHARE RETIREMT	3,923.57	4,212.51	4,183.39	4,465.00
10	E	106	222	253000	000	EMPLR SHARE SOC.SEC.	4,894.11	5,238.82	5,235.04	5,599.00
10	E	106	230	253000	000	LIFE INSURANCE	63.08	55.18	61.32	64.00
10	E	106	241	253000	000	MEDICAL INSURANCE	27,845.48	26,244.68	27,737.52	29,697.00
10	E	106	243	253000	000	DENTAL INSURANCE	2,256.64	1,930.72	2,153.04	2,228.00
10	E	106	251	253000	000	LONG-TERM DISAB.INS.	269.14	244.32	270.72	279.00
10	E	106	323	253000	000	OPERATIONAL SERVICES	12,476.19	11,434.04	11,968.78	11,490.00
10	E	106	324	253000	000	MAINTENANCE SERVICES	3,542.37	3,009.40	5,377.06	2,990.00
10	E	106	331	253000	000	GAS FOR HEAT	37,555.19	1,601.42	1,263.08	1,614.00
10	E	106	336	253000	000	ELCTCTY OTH THN HEAT	26,655.99	61,941.54	58,922.31	70,387.00
10	E	106	337	253000	000	WATER	1,653.51	2,029.99	1,480.25	1,717.00
10	E	106	338	253000	000	SEWERAGE	2,601.86	3,721.00	2,427.60	2,653.00
10	E	106	339	253000	000	GARBAGE COLLECTION	3,310.65	3,556.34	4,157.07	4,620.00
10	E	106	411	253000	000	GENERAL SUPPLIES	14,645.00	12,564.66	15,417.15	13,985.00
10	E	106	---	253000	000	*OPERATION OF PLANT	212,752.52	213,466.66	216,421.84	229,515.00
10	E	106	324	254200	000	MAINTENANCE SERVICES	3,120.15	730.05	6,838.05	7,868.40

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	106	411	254200	000	GENERAL SUPPLIES	0.00	0.00	0.00	281.60
10	E	106	---	254200	000	*SITE MAINTENANCE	3,120.15	730.05	6,838.05	8,150.00
10	E	106	324	254300	000	MAINTENANCE SERVICES	13,461.17	12,565.41	4,936.82	9,384.00
10	E	106	440	254300	000	NON-CAPITAL EQUIP.	1,199.79	41.82	0.00	0.00
10	E	106	551	254300	000	ADDITIONAL EQUIPMENT	0.00	0.00	2,996.75	0.00
10	E	106	561	254300	000	REPLACEMENT EQUIPMENT	900.00	0.00	0.00	2,500.00
10	E	106	---	254300	000	*BUILDING MAINTENANCE	15,560.96	12,607.23	7,933.57	11,884.00
10	E	106	324	254301	000	MAINTENANCE SERVICES	7,302.40	178,463.55	18,017.50	24,500.00
10	E	106	---	254301	000	*DIST.BLD.MAINTENANCE	7,302.40	178,463.55	18,017.50	24,500.00
10	E	106	324	254303	000	MAINTENANCE SERVICES	0.00	1,133.59	2,726.45	1,910.00
10	E	106	---	254303	000	*MAINT. FOR RENTALS	0.00	1,133.59	2,726.45	1,910.00
10	E	106	192	254900	000	SUMMER WORKERS WAGES	10,704.73	10,876.32	9,976.60	14,722.00
10	E	106	211	254900	000	EMPLE SHARE RETIREMT	631.80	652.57	598.58	0.00
10	E	106	212	254900	000	EMPLR SHARE RETIREMT	621.09	641.70	588.62	0.00
10	E	106	222	254900	000	EMPLR SHARE SOC.SEC.	788.18	832.04	725.08	821.00
10	E	106	---	254900	000	*OTHER MAINTENANCE	12,745.80	13,002.63	11,888.88	15,543.00
10	E	106	341	256770	000	PUPIL TRAVEL	768.98	2,297.20	474.18	1,610.00
10	E	106	---	256770	000	*FIELD-TRIP TRANSPORT	768.98	2,297.20	474.18	1,610.00
10	E	106	355	263300	000	TELEPHONE/TELEGRAPH	1,383.16	1,417.26	1,061.81	1,500.00
10	E	106	---	263300	000	*PUBLIC INFORMATION	1,383.16	1,417.26	1,061.81	1,500.00
10	E	106	211	264400	000	EMPLE SHARE RETIREMT	0.00	12.00	0.00	0.00
10	E	106	212	264400	000	EMPLR SHARE RETIREMT	0.00	11.80	0.00	0.00
10	E	106	222	264400	000	EMPLR SHARE SOC.SEC.	0.00	15.30	0.00	0.00
10	E	106	342	264400	000	EMPLOYEE TRAVEL	649.03	585.00	162.55	396.60
10	E	106	---	264400	000	*SUPP-STAFF INSERVICE	649.03	624.10	162.55	396.60
10	E	106	---	-----	000	*PURDY ELEMENTARY	2,101,959.01	2,382,036.32	2,318,478.18	2,428,916.31
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	108	171	110000	000	TEACHER SALARIES	621,158.01	503,252.05	563,468.65	591,019.00
10	E	108	197	110000	000	TEACHER AIDE SALARY	15,345.98	16,608.51	24,716.34	43,739.00
10	E	108	211	110000	000	EMPLE SHARE RETIREMT	37,957.10	31,187.90	34,409.38	37,765.00
10	E	108	212	110000	000	EMPLR SHARE RETIREMT	37,321.00	30,667.85	33,829.55	37,155.00
10	E	108	222	110000	000	EMPLR SHARE SOC.SEC.	47,062.03	38,901.24	43,605.24	47,794.00
10	E	108	230	110000	000	LIFE INSURANCE	1,069.47	937.85	1,018.15	1,050.00
10	E	108	241	110000	000	MEDICAL INSURANCE	165,756.24	156,691.48	157,435.06	168,728.00
10	E	108	243	110000	000	DENTAL INSURANCE	13,427.28	12,279.48	13,481.92	13,796.00
10	E	108	251	110000	000	LONG-TERM DISAB.INS.	2,360.79	2,055.32	2,245.51	2,315.00
10	E	108	310	110000	000	PERSONAL SERVICES	0.00	7,280.66	2,199.32	0.00
10	E	108	411	110000	000	GENERAL SUPPLIES	6,893.39	7,478.39	7,634.76	6,571.01
10	E	108	417	110000	000	PAPER	2,828.08	2,500.00	2,826.80	2,500.00
10	E	108	419	110000	000	OTHER SUPPLIES	1,271.92	1,861.08	631.71	1,531.16
10	E	108	434	110000	000	PERIODICALS	632.30	658.27	690.10	918.84
10	E	108	551	110000	000	ADDITIONAL EQUIPMENT	1,026.83	52.95	661.74	136.86
10	E	108	561	110000	000	REPLACEMENT EQUIPMENT	8,499.04	2,683.87	790.26	2,729.73
10	E	108	---	110000	000	*UNDIFFER. CURRICULUM	962,609.46	815,096.90	889,644.49	957,748.60
10	E	108	198	120000	000	PARA-PRO WAGES	28,128.64	28,972.72	33,235.63	26,565.00
10	E	108	211	120000	000	EMPLE SHARE RETIREMT	0.00	0.00	0.00	415.00
10	E	108	212	120000	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	409.00
10	E	108	222	120000	000	EMPLR SHARE SOC.SEC.	2,113.62	2,162.87	2,481.36	2,033.00
10	E	108	---	120000	000	*REGULAR CURRICULUM	30,242.26	31,135.59	35,716.99	29,422.00
10	E	108	171	121000	000	TEACHER SALARIES	58,188.00	58,932.00	61,742.00	62,874.00
10	E	108	211	121000	000	EMPLE SHARE RETIREMT	3,471.88	3,535.92	3,663.36	3,899.00
10	E	108	212	121000	000	EMPLR SHARE RETIREMT	3,413.68	3,477.00	3,601.64	3,836.00
10	E	108	222	121000	000	EMPLR SHARE SOC.SEC.	4,346.42	4,389.40	4,610.91	4,810.00
10	E	108	230	121000	000	LIFE INSURANCE	100.20	101.52	106.32	109.00
10	E	108	241	121000	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	108	243	121000	000	DENTAL INSURANCE	1,053.12	1,053.12	940.06	1,114.00
10	E	108	251	121000	000	LONG-TERM DISAB.INS.	221.16	223.92	234.60	239.00
10	E	108	411	121000	000	GENERAL SUPPLIES	1,419.55	1,507.68	1,340.25	2,025.00
10	E	108	551	121000	000	ADDITIONAL EQUIPMENT	0.00	195.88	0.00	0.00
10	E	108	---	121000	000	*ART INSTRUCTION	84,964.49	87,888.20	89,987.30	93,755.00
10	E	108	411	122000	000	GENERAL SUPPLIES	1,948.12	2,027.95	1,966.04	2,579.20
10	E	108	470	122000	000	WORKBOOKS--TEXTBOOKS	618.83	870.57	1,254.95	420.80
10	E	108	---	122000	000	*ENGLISH LANG INSTRUC	2,566.95	2,898.52	3,220.99	3,000.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	108	171	122110	000	TEACHER SALARIES	57,606.00	46,539.79	85,981.97	94,689.00
10	E	108	197	122110	000	TEACHER AIDE SALARY	10,965.73	12,523.12	13,435.79	14,486.00
10	E	108	211	122110	000	EMPLE SHARE RETIREMT	3,437.16	1,809.16	5,101.66	5,871.00
10	E	108	212	122110	000	EMPLR SHARE RETIREMT	3,379.56	1,778.97	5,019.66	5,777.00
10	E	108	222	122110	000	EMPLR SHARE SOC.SEC.	5,041.17	4,358.93	7,106.39	8,352.00
10	E	108	230	122110	000	LIFE INSURANCE	99.36	67.70	148.08	164.00
10	E	108	241	122110	000	MEDICAL INSURANCE	12,750.48	9,647.80	19,659.83	23,015.00
10	E	108	243	122110	000	DENTAL INSURANCE	1,053.12	702.10	1,729.86	1,727.00
10	E	108	251	122110	000	LONG-TERM DISAB.INS.	218.88	149.30	326.64	360.00
10	E	108	411	122110	000	GENERAL SUPPLIES	750.00	300.00	1,530.12	2,000.00
10	E	108	419	122110	000	OTHER SUPPLIES	500.00	266.90	0.00	500.00
10	E	108	470	122110	000	WORKBOOKS--TEXTBOOKS	1,000.00	1,500.00	400.00	1,677.00
10	E	108	---	122110	000	*READING INSTRUCTION	96,801.46	79,643.77	140,440.00	158,618.00
10	E	108	411	124000	000	GENERAL SUPPLIES	602.98	599.58	300.00	600.00
10	E	108	470	124000	000	WORKBOOKS--TEXTBOOKS	3,181.29	3,732.80	3,115.07	3,257.00
10	E	108	---	124000	000	*MATHEMATICS INSTRUCT	3,784.27	4,332.38	3,415.07	3,857.00
10	E	108	411	125400	000	GENERAL SUPPLIES	208.13	313.98	309.06	300.00
10	E	108	551	125400	000	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	500.00
10	E	108	561	125400	000	REPLACEMENT EQUIPMENT	0.00	220.84	3,220.00	0.00
10	E	108	---	125400	000	*VOCAL MUSIC INSTRUCT	208.13	534.82	3,529.06	800.00
10	E	108	411	126000	000	GENERAL SUPPLIES	309.40	200.70	200.00	200.00
10	E	108	470	126000	000	WORKBOOKS--TEXTBOOKS	200.00	12.39	0.00	100.00
10	E	108	---	126000	000	*SCIENCE INSTRUCTION	509.40	213.09	200.00	300.00
10	E	108	411	127000	000	GENERAL SUPPLIES	100.00	-823.92	205.60	0.00
10	E	108	470	127000	000	WORKBOOKS--TEXTBOOKS	0.00	5,183.76	14,705.28	1,000.00
10	E	108	551	127000	000	ADDITIONAL EQUIPMENT	278.65	126.78	207.26	200.00
10	E	108	---	127000	000	*SOCIAL STUDIES INSTR	378.65	4,486.62	15,118.14	1,200.00
10	E	108	197	129000	000	TEACHER AIDE SALARY	8,582.41	3,894.53	3,894.88	3,507.00
10	E	108	211	129000	000	EMPLE SHARE RETIREMT	6.60	0.00	0.00	218.00
10	E	108	212	129000	000	EMPLR SHARE RETIREMT	6.49	0.00	0.00	214.00
10	E	108	222	129000	000	EMPLR SHARE SOC.SEC.	616.78	297.92	288.86	269.00
10	E	108	---	129000	000	*OTH. REGULAR CURRIC.	9,212.28	4,192.45	4,183.74	4,208.00
10	E	108	411	141000	000	GENERAL SUPPLIES	200.00	151.84	300.00	200.00
10	E	108	470	141000	000	WORKBOOKS--TEXTBOOKS	0.00	3,407.58	482.83	200.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	108	---	141000	000	*HEALTH INSTRUCTION	200.00	3,559.42	782.83	400.00
10	E	108	171	143000	000	TEACHER SALARIES	51,205.00	51,860.00	54,333.00	33,952.00
10	E	108	211	143000	000	EMPLE SHARE RETIREMT	3,055.24	3,111.60	3,223.80	2,106.00
10	E	108	212	143000	000	EMPLR SHARE RETIREMT	3,004.00	3,059.76	3,169.44	2,072.00
10	E	108	222	143000	000	EMPLR SHARE SOC.SEC.	3,926.60	3,973.01	4,047.30	2,598.00
10	E	108	230	143000	000	LIFE INSURANCE	194.52	89.40	85.91	59.00
10	E	108	241	143000	000	MEDICAL INSURANCE	12,750.48	14,471.76	12,290.02	5,400.00
10	E	108	243	143000	000	DENTAL INSURANCE	1,053.12	1,053.12	970.96	433.00
10	E	108	251	143000	000	LONG-TERM DISAB.INS.	88.08	197.04	189.31	130.00
10	E	108	411	143000	000	GENERAL SUPPLIES	101.91	200.00	264.00	200.00
10	E	108	551	143000	000	ADDITIONAL EQUIPMENT	1,746.03	700.00	304.64	600.00
10	E	108	561	143000	000	REPLACEMENT EQUIPMENT	300.00	201.49	236.00	300.00
10	E	108	---	143000	000	*PHYSICAL EDUCATION	77,424.98	78,917.18	79,114.38	47,850.00
10	E	108	178	163310	000	TEACHER'S ADDITIVE	815.04	825.00	864.00	881.00
10	E	108	212	163310	000	EMPLR SHARE RETIREMT	47.84	48.72	50.44	54.00
10	E	108	222	163310	000	EMPLR SHARE SOC.SEC.	0.00	15.78	33.56	68.00
10	E	108	---	163310	000	*VOCAL ENSEMBLE	862.88	889.50	948.00	1,003.00
10	E	108	174	213000	000	PROF.GUIDANCE SALARY	27,385.44	2,311.33	21,106.84	21,786.00
10	E	108	211	213000	000	EMPLE SHARE RETIREMT	1,634.00	138.68	1,252.36	1,351.00
10	E	108	212	213000	000	EMPLR SHARE RETIREMT	1,606.56	136.37	1,231.20	1,329.00
10	E	108	222	213000	000	EMPLR SHARE SOC.SEC.	2,055.64	174.06	1,161.27	1,667.00
10	E	108	230	213000	000	LIFE INSURANCE	47.28	3.98	38.81	38.00
10	E	108	241	213000	000	MEDICAL INSURANCE	2,318.28	219.27	2,089.37	6,682.00
10	E	108	243	213000	000	DENTAL INSURANCE	526.56	43.88	1,052.06	502.00
10	E	108	251	213000	000	LONG-TERM DISAB.INS.	104.04	8.78	85.60	83.00
10	E	108	411	213000	000	GENERAL SUPPLIES	77.40	205.97	119.19	300.00
10	E	108	---	213000	000	*GUIDANCE SERVICES	35,755.20	3,242.32	28,136.70	33,738.00
10	E	108	195	221300	000	SUBST.TEACHER SALARY	695.00	1,380.00	2,817.00	800.00
10	E	108	222	221300	000	EMPLR SHARE SOC.SEC.	53.19	136.18	215.48	0.00
10	E	108	310	221300	000	PERSONAL SERVICES	1,225.00	2,892.88	1,010.00	2,000.00
10	E	108	342	221300	000	EMPLOYEE TRAVEL	696.36	90.49	902.22	1,000.00
10	E	108	411	221300	000	GENERAL SUPPLIES	0.00	0.00	0.00	400.00
10	E	108	---	221300	000	*INSTR.STAFF TRAINING	2,669.55	4,499.55	4,944.70	4,200.00
10	E	108	173	222200	000	LIBRARIAN SALARIES	42,340.00	44,669.00	42,796.31	50,803.00
10	E	108	197	222200	000	TEACHER AIDE SALARY	9,645.84	9,140.15	9,880.04	9,858.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	108	211	222200	000	EMPLE SHARE RETIREMT	3,102.01	3,226.00	3,124.90	3,761.00
10	E	108	212	222200	000	EMPLR SHARE RETIREMT	3,050.01	3,172.23	3,072.21	3,701.00
10	E	108	222	222200	000	EMPLR SHARE SOC.SEC.	3,873.41	4,016.88	3,650.82	4,641.00
10	E	108	230	222200	000	LIFE INSURANCE	88.92	90.32	99.25	105.00
10	E	108	241	222200	000	MEDICAL INSURANCE	11,011.80	11,292.38	18,435.03	12,824.00
10	E	108	243	222200	000	DENTAL INSURANCE	935.04	847.28	960.36	990.00
10	E	108	251	222200	000	LONG-TERM DISAB.INS.	196.31	198.15	219.36	231.00
10	E	108	411	222200	000	GENERAL SUPPLIES	519.94	772.71	590.46	500.00
10	E	108	432	222200	000	LIBRARY BOOKS	6,891.15	7,912.88	6,017.04	6,800.00
10	E	108	433	222200	000	NEWSPAPERS	126.00	123.50	123.50	130.00
10	E	108	434	222200	000	PERIODICALS	464.74	464.74	449.43	475.00
10	E	108	435	222200	000	INSTR.COMPUTER SOFT.	2,816.96	2,208.00	1,074.11	500.00
10	E	108	439	222200	000	OTHER MEDIA	2,043.64	2,164.74	745.00	500.00
10	E	108	551	222200	000	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	8,500.00
10	E	108	561	222200	000	REPLACEMENT EQUIPMENT	947.60	0.00	247.71	0.00
10	E	108	---	222200	000	*SCHOOL LIBRARY	88,053.37	90,298.96	91,485.53	104,319.00
10	E	108	411	222300	000	GENERAL SUPPLIES	79.95	66.56	97.87	100.00
10	E	108	431	222300	000	AUDIO-VISUAL MEDIA	0.00	0.00	0.00	50.00
10	E	108	440	222300	000	NON-CAPITAL EQUIP.	77.45	55.12	102.98	150.00
10	E	108	551	222300	000	ADDITIONAL EQUIPMENT	541.10	2,002.90	1,456.83	6,000.00
10	E	108	561	222300	000	REPLACEMENT EQUIPMENT	0.00	495.00	0.00	500.00
10	E	108	---	222300	000	*AUDIOVISUAL SERVICES	698.50	2,619.58	1,657.68	6,800.00
10	E	108	167	241000	000	BLDG. PRINCIP.SALARY	79,199.00	81,569.00	85,607.00	86,705.00
10	E	108	196	241000	000	SECR./CLER. SALARIES	26,615.56	29,563.00	27,619.44	27,649.00
10	E	108	211	241000	000	EMPLE SHARE RETIREMT	6,342.73	6,657.45	6,771.34	7,201.00
10	E	108	212	241000	000	EMPLR SHARE RETIREMT	6,236.22	6,546.47	6,657.44	7,085.00
10	E	108	222	241000	000	EMPLR SHARE SOC.SEC.	7,928.02	8,313.09	8,487.97	8,885.00
10	E	108	230	241000	000	LIFE INSURANCE	200.28	200.56	209.08	217.00
10	E	108	241	241000	000	MEDICAL INSURANCE	27,039.60	30,232.76	29,157.92	31,346.00
10	E	108	243	241000	000	DENTAL INSURANCE	2,081.12	2,106.24	2,157.72	2,228.00
10	E	108	251	241000	000	LONG-TERM DISAB.INS.	395.32	365.96	417.22	442.00
10	E	108	299	241000	000	MISC. EMPLR.BENEFITS	125.00	200.00	200.00	200.00
10	E	108	342	241000	000	EMPLOYEE TRAVEL	720.00	720.00	720.00	720.00
10	E	108	411	241000	000	GENERAL SUPPLIES	4,204.66	3,226.72	3,595.66	2,881.05
10	E	108	417	241000	000	PAPER	829.01	999.50	1,000.00	1,000.00
10	E	108	551	241000	000	ADDITIONAL EQUIPMENT	32.76	0.00	0.00	0.00
10	E	108	561	241000	000	REPLACEMENT EQUIPMENT	1,400.00	1,217.77	523.33	500.00
10	E	108	942	241000	000	EMPLOYEE DUES/FEES	704.00	730.00	604.00	725.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	108	---	241000	000	*OFFICE OF BLDG PRINC	164,053.28	172,648.52	173,728.12	177,784.05
10	E	108	113	253000	000	FULL-TIME (OVERTIME)	0.00	168.24	1,488.51	0.00
10	E	108	181	253000	000	CUSTODIAL SALARIES	51,476.49	53,630.50	54,609.02	54,609.00
10	E	108	211	253000	000	EMPLE SHARE RETIREMT	3,062.95	3,227.90	3,337.93	3,386.00
10	E	108	212	253000	000	EMPLR SHARE RETIREMT	3,011.47	3,174.19	3,281.82	3,332.00
10	E	108	222	253000	000	EMPLR SHARE SOC.SEC.	3,752.07	3,912.02	4,078.29	4,178.00
10	E	108	230	253000	000	LIFE INSURANCE	45.16	46.08	36.57	48.00
10	E	108	241	253000	000	MEDICAL INSURANCE	15,198.44	16,763.96	16,390.40	17,548.00
10	E	108	243	253000	000	DENTAL INSURANCE	1,242.38	1,257.36	1,285.46	1,330.00
10	E	108	251	253000	000	LONG-TERM DISAB.INS.	192.78	203.76	119.59	208.00
10	E	108	323	253000	000	OPERATIONAL SERVICES	5,795.58	6,032.65	6,545.79	6,800.00
10	E	108	324	253000	000	MAINTENANCE SERVICES	2,123.33	2,681.27	3,428.41	3,500.00
10	E	108	331	253000	000	GAS FOR HEAT	27,602.39	1,021.90	1,039.89	1,289.00
10	E	108	336	253000	000	ELCTCTY OTH THN HEAT	17,186.18	35,747.77	36,254.82	43,190.00
10	E	108	337	253000	000	WATER	1,287.96	1,564.55	1,337.86	1,692.00
10	E	108	338	253000	000	SEWERAGE	1,602.19	2,260.40	1,557.20	1,912.00
10	E	108	339	253000	000	GARBAGE COLLECTION	2,316.92	2,811.91	3,266.04	3,672.00
10	E	108	411	253000	000	GENERAL SUPPLIES	7,344.51	11,352.36	9,134.52	9,870.00
10	E	108	---	253000	000	*OPERATION OF PLANT	143,240.80	145,856.82	147,192.12	156,564.00
10	E	108	324	254200	000	MAINTENANCE SERVICES	1,839.21	3,479.08	147.52	1,500.00
10	E	108	---	254200	000	*SITE MAINTENANCE	1,839.21	3,479.08	147.52	1,500.00
10	E	108	324	254300	000	MAINTENANCE SERVICES	4,479.58	8,200.00	8,248.73	3,450.00
10	E	108	551	254300	000	ADDITIONAL EQUIPMENT	1,241.46	1,612.10	2,611.33	175.00
10	E	108	561	254300	000	REPLACEMENT EQUIPMENT	5,262.17	2,423.29	4,720.28	2,000.00
10	E	108	---	254300	000	*BUILDING MAINTENANCE	10,983.21	12,235.39	15,580.34	5,625.00
10	E	108	324	254301	000	MAINTENANCE SERVICES	132,269.89	21,071.50	41,422.47	38,000.00
10	E	108	---	254301	000	*DIST.BLD.MAINTENANCE	132,269.89	21,071.50	41,422.47	38,000.00
10	E	108	324	254303	000	MAINTENANCE SERVICES	0.00	0.00	0.00	790.00
10	E	108	---	254303	000	*MAINT. FOR RENTALS	0.00	0.00	0.00	790.00
10	E	108	341	256770	000	PUPIL TRAVEL	2,533.04	3,083.54	2,789.18	2,200.00
10	E	108	---	256770	000	*FIELD-TRIP TRANSPORT	2,533.04	3,083.54	2,789.18	2,200.00
10	E	108	355	263300	000	TELEPHONE/TELEGRAPH	860.96	1,909.67	600.08	2,400.00
10	E	108	---	263300	000	*PUBLIC INFORMATION	860.96	1,909.67	600.08	2,400.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	108	342	264400	000	EMPLOYEE TRAVEL	355.00	1,330.78	1,418.79	400.00
10	E	108	---	264400	000	*SUPP-STAFF INSERVICE	355.00	1,330.78	1,418.79	400.00
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10	E	108	---	-----	000	*ROCKWELL ELEMENTARY	1,853,077.22	1,576,064.15	1,775,404.22	1,836,481.65
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	171	120000	000	TEACHER SALARIES	243,452.26	250,313.96	263,924.83	270,360.00
10	E	200	198	120000	000	PARA-PRO WAGES	54,074.97	55,541.67	55,470.17	56,364.00
10	E	200	199	120000	000	OTHER SALARIES/WAGES	50.00	0.00	0.00	0.00
10	E	200	211	120000	000	EMPLE SHARE RETIREMT	17,442.74	18,019.45	18,702.72	19,902.00
10	E	200	212	120000	000	EMPLR SHARE RETIREMT	17,150.32	17,719.23	18,387.48	19,581.00
10	E	200	222	120000	000	EMPLR SHARE SOC.SEC.	21,855.45	22,237.39	23,354.94	24,995.00
10	E	200	230	120000	000	LIFE INSURANCE	535.32	507.01	548.96	553.00
10	E	200	241	120000	000	MEDICAL INSURANCE	85,777.00	96,916.98	102,442.42	109,336.00
10	E	200	243	120000	000	DENTAL INSURANCE	7,135.68	7,101.64	8,075.92	8,228.00
10	E	200	251	120000	000	LONG-TERM DISAB.INS.	1,153.32	1,119.64	1,210.60	1,220.00
10	E	200	310	120000	000	PERSONAL SERVICES	1,900.00	50.00	3,537.00	4,000.00
10	E	200	411	120000	000	GENERAL SUPPLIES	18,008.16	21,772.68	22,903.22	23,000.00
10	E	200	417	120000	000	PAPER	8,881.25	8,500.00	8,682.61	8,500.00
10	E	200	435	120000	000	INSTR.COMPUTER SOFT.	3,638.57	6,719.29	3,102.27	9,520.00
10	E	200	439	120000	000	OTHER MEDIA	9,836.80	9,357.23	6,524.14	8,480.00
10	E	200	440	120000	000	NON-CAPITAL EQUIP.	9,697.94	8,656.00	9,276.20	10,000.00
10	E	200	470	120000	000	WORKBOOKS--TEXTBOOKS	30,160.62	6,099.01	12,933.70	3,595.05
10	E	200	551	120000	000	ADDITIONAL EQUIPMENT	16,251.74	7,860.52	9,180.00	11,000.00
10	E	200	941	120000	000	DIST DUES/FEES	387.00	219.00	219.00	300.00
10	E	200	---	120000	000	*REGULAR CURRICULUM	547,389.14	538,710.70	568,476.18	588,934.05
10	E	200	171	121000	000	TEACHER SALARIES	62,843.04	67,478.00	69,768.00	71,677.00
10	E	200	211	121000	000	EMPLE SHARE RETIREMT	3,749.68	4,048.68	4,139.56	4,444.00
10	E	200	212	121000	000	EMPLR SHARE RETIREMT	3,686.79	3,981.24	4,069.76	4,373.00
10	E	200	222	121000	000	EMPLR SHARE SOC.SEC.	4,809.87	5,131.61	5,301.65	5,484.00
10	E	200	230	121000	000	LIFE INSURANCE	86.40	87.24	122.50	124.00
10	E	200	241	121000	000	MEDICAL INSURANCE	0.00	3,946.86	4,999.32	5,400.00
10	E	200	243	121000	000	DENTAL INSURANCE	1,053.12	569.64	1,588.72	990.00
10	E	200	251	121000	000	LONG-TERM DISAB.INS.	190.20	192.60	270.23	273.00
10	E	200	411	121000	000	GENERAL SUPPLIES	4,290.45	4,095.61	4,084.69	4,300.00
10	E	200	440	121000	000	NON-CAPITAL EQUIP.	330.00	700.00	0.00	0.00
10	E	200	551	121000	000	ADDITIONAL EQUIPMENT	950.00	0.00	0.00	1,000.00
10	E	200	---	121000	000	*ART INSTRUCTION	81,989.55	90,231.48	94,344.43	98,065.00
10	E	200	171	122000	000	TEACHER SALARIES	343,404.77	348,678.58	382,489.82	397,054.00
10	E	200	211	122000	000	EMPLE SHARE RETIREMT	20,489.78	20,920.68	22,693.33	24,618.00
10	E	200	212	122000	000	EMPLR SHARE RETIREMT	20,146.21	20,571.98	22,310.87	24,221.00
10	E	200	222	122000	000	EMPLR SHARE SOC.SEC.	25,259.18	25,644.76	28,327.03	30,375.00
10	E	200	230	122000	000	LIFE INSURANCE	528.29	525.71	593.13	685.00
10	E	200	241	122000	000	MEDICAL INSURANCE	66,172.38	73,893.75	77,467.67	83,014.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	243	122000	000	DENTAL INSURANCE	5,547.95	5,454.94	6,168.56	6,309.00
10	E	200	251	122000	000	LONG-TERM DISAB.INS.	1,309.75	1,314.05	1,466.18	1,509.00
10	E	200	411	122000	000	GENERAL SUPPLIES	3,053.68	3,595.00	3,550.64	3,800.00
10	E	200	434	122000	000	PERIODICALS	148.34	550.00	0.00	0.00
10	E	200	439	122000	000	OTHER MEDIA	346.99	500.00	215.21	3,100.00
10	E	200	440	122000	000	NON-CAPITAL EQUIP.	4,332.63	4,159.88	0.00	0.00
10	E	200	470	122000	000	WORKBOOKS--TEXTBOOKS	0.00	955.50	0.00	0.00
10	E	200	---	122000	000	*ENGLISH LANG INSTRUC	490,739.95	506,764.83	545,282.44	574,685.00
10	E	200	411	122115	000	GENERAL SUPPLIES	0.00	0.00	260.57	1,000.00
10	E	200	---	122115	000	*REMEDIAL READING	0.00	0.00	260.57	1,000.00
10	E	200	171	123000	000	TEACHER SALARIES	68,767.82	73,345.00	68,286.00	71,552.00
10	E	200	211	123000	000	EMPLE SHARE RETIREMT	4,103.01	4,400.68	4,051.68	4,437.00
10	E	200	212	123000	000	EMPLR SHARE RETIREMT	4,034.21	4,327.40	3,983.34	4,365.00
10	E	200	222	123000	000	EMPLR SHARE SOC.SEC.	5,073.91	5,415.99	4,883.32	5,474.00
10	E	200	230	123000	000	LIFE INSURANCE	118.80	127.08	120.43	124.00
10	E	200	241	123000	000	MEDICAL INSURANCE	4,636.56	5,262.48	13,748.16	14,849.00
10	E	200	243	123000	000	DENTAL INSURANCE	1,461.60	1,461.60	2,250.16	1,782.00
10	E	200	251	123000	000	LONG-TERM DISAB.INS.	263.16	279.96	265.88	272.00
10	E	200	411	123000	000	GENERAL SUPPLIES	1,098.00	1,013.77	1,061.75	1,100.00
10	E	200	439	123000	000	OTHER MEDIA	150.64	0.00	0.00	0.00
10	E	200	---	123000	000	*FOREIGN LANG. INSTRUC	89,707.71	95,633.96	98,650.72	103,955.00
10	E	200	171	124000	000	TEACHER SALARIES	147,507.00	150,571.00	158,986.00	163,160.00
10	E	200	211	124000	000	EMPLE SHARE RETIREMT	8,801.28	9,034.24	9,433.04	10,116.00
10	E	200	212	124000	000	EMPLR SHARE RETIREMT	8,653.72	8,883.60	9,274.13	9,953.00
10	E	200	222	124000	000	EMPLR SHARE SOC.SEC.	11,001.77	11,191.91	11,865.84	12,482.00
10	E	200	230	124000	000	LIFE INSURANCE	254.16	259.20	273.84	282.00
10	E	200	241	124000	000	MEDICAL INSURANCE	30,137.52	34,206.00	32,495.64	35,096.00
10	E	200	243	124000	000	DENTAL INSURANCE	2,514.72	2,514.72	2,582.16	1,979.00
10	E	200	251	124000	000	LONG-TERM DISAB.INS.	560.52	572.16	604.08	621.00
10	E	200	411	124000	000	GENERAL SUPPLIES	1,149.32	1,081.60	953.24	1,200.00
10	E	200	440	124000	000	NON-CAPITAL EQUIP.	0.00	0.00	2,034.62	0.00
10	E	200	551	124000	000	ADDITIONAL EQUIPMENT	0.00	0.00	2,000.00	0.00
10	E	200	---	124000	000	*MATHEMATICS INSTRUCT	210,580.01	218,314.43	230,502.59	234,889.00
10	E	200	171	124400	000	TEACHER SALARIES	103,866.04	106,373.00	113,605.00	116,946.00
10	E	200	211	124400	000	EMPLE SHARE RETIREMT	6,197.32	6,382.40	6,740.56	7,251.00
10	E	200	212	124400	000	EMPLR SHARE RETIREMT	6,093.47	6,276.00	6,626.93	7,134.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	222	124400	000	EMPLR SHARE SOC.SEC.	7,842.57	8,020.65	8,581.53	8,947.00
10	E	200	230	124400	000	LIFE INSURANCE	179.28	176.28	196.08	202.00
10	E	200	241	124400	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	200	243	124400	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	200	251	124400	000	LONG-TERM DISAB.INS.	394.68	388.56	431.64	445.00
10	E	200	411	124400	000	GENERAL SUPPLIES	667.73	675.00	616.81	675.00
10	E	200	435	124400	000	INSTR.COMPUTER SOFT.	0.00	5,402.30	0.00	0.00
10	E	200	440	124400	000	NON-CAPITAL EQUIP.	660.00	480.00	564.93	0.00
10	E	200	551	124400	000	ADDITIONAL EQUIPMENT	0.00	5,595.84	0.00	0.00
10	E	200	---	124400	000	*COMPUTER MATH.INSTR.	139,704.69	155,294.91	152,192.84	157,563.00
10	E	200	171	125400	000	TEACHER SALARIES	34,331.00	35,949.00	40,132.00	41,969.00
10	E	200	199	125400	000	OTHER SALARIES/WAGES	10,092.12	11,011.58	10,855.97	9,962.00
10	E	200	211	125400	000	EMPLE SHARE RETIREMT	2,048.40	2,157.00	2,381.20	2,603.00
10	E	200	212	125400	000	EMPLR SHARE RETIREMT	2,014.08	2,121.00	2,341.08	2,561.00
10	E	200	222	125400	000	EMPLR SHARE SOC.SEC.	3,381.07	3,569.40	3,904.15	3,211.00
10	E	200	230	125400	000	LIFE INSURANCE	59.16	61.80	69.12	73.00
10	E	200	241	125400	000	MEDICAL INSURANCE	12,750.48	12,169.44	4,999.32	5,400.00
10	E	200	243	125400	000	DENTAL INSURANCE	1,053.12	891.96	419.76	433.00
10	E	200	251	125400	000	LONG-TERM DISAB.INS.	130.44	136.56	152.52	160.00
10	E	200	411	125400	000	GENERAL SUPPLIES	1,252.63	1,200.00	1,197.08	1,200.00
10	E	200	439	125400	000	OTHER MEDIA	872.17	1,000.00	903.72	1,000.00
10	E	200	551	125400	000	ADDITIONAL EQUIPMENT	1,009.22	1,200.00	1,098.00	0.00
10	E	200	941	125400	000	DIST DUES/FEES	340.00	128.34	120.00	0.00
10	E	200	949	125400	000	OTHER DUES/FEES	178.00	211.00	303.50	500.00
10	E	200	---	125400	000	*VOCAL MUSIC INSTRUCT	69,511.89	71,807.08	68,877.42	69,072.00
10	E	200	171	125510	000	TEACHER SALARIES	42,186.00	44,199.00	47,541.00	49,671.00
10	E	200	211	125510	000	EMPLE SHARE RETIREMT	2,517.08	2,652.00	2,820.76	3,080.00
10	E	200	212	125510	000	EMPLR SHARE RETIREMT	2,474.88	2,607.72	2,773.24	3,030.00
10	E	200	222	125510	000	EMPLR SHARE SOC.SEC.	3,235.23	3,390.07	3,633.85	3,800.00
10	E	200	230	125510	000	LIFE INSURANCE	72.60	76.08	81.60	86.00
10	E	200	241	125510	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	200	243	125510	000	DENTAL INSURANCE	945.68	1,053.12	1,081.20	1,114.00
10	E	200	251	125510	000	LONG-TERM DISAB.INS.	160.32	168.00	180.60	189.00
10	E	200	411	125510	000	GENERAL SUPPLIES	1,365.63	1,200.00	1,344.43	1,200.00
10	E	200	439	125510	000	OTHER MEDIA	753.54	1,000.00	645.30	965.25
10	E	200	440	125510	000	NON-CAPITAL EQUIP.	3,400.00	0.00	698.38	1,000.00
10	E	200	551	125510	000	ADDITIONAL EQUIPMENT	358.16	1,798.45	1,247.70	1,600.00
10	E	200	941	125510	000	DIST DUES/FEES	0.00	128.33	120.00	0.00

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10	E	200	949	125510	000	OTHER DUES/FEES	392.00	355.00	368.50	534.75
10	E	200	---	125510	000	*BAND INSTRUCTION	70,611.60	73,099.53	76,284.72	81,119.00
10	E	200	171	125520	000	TEACHER SALARIES	58,188.00	58,932.00	61,742.00	62,874.00
10	E	200	197	125520	000	TEACHER AIDE SALARY	0.00	0.00	0.00	1,260.00
10	E	200	211	125520	000	EMPLE SHARE RETIREMT	3,471.88	3,535.92	3,663.36	3,899.00
10	E	200	212	125520	000	EMPLR SHARE RETIREMT	3,413.68	3,477.00	3,601.64	3,836.00
10	E	200	222	125520	000	EMPLR SHARE SOC.SEC.	4,460.44	4,518.00	4,730.74	4,907.00
10	E	200	230	125520	000	LIFE INSURANCE	100.20	101.52	106.32	109.00
10	E	200	241	125520	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	200	243	125520	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	200	251	125520	000	LONG-TERM DISAB.INS.	221.16	223.92	234.36	239.00
10	E	200	411	125520	000	GENERAL SUPPLIES	648.90	632.50	681.39	551.00
10	E	200	440	125520	000	NON-CAPITAL EQUIP.	0.00	0.00	1,000.00	0.00
10	E	200	551	125520	000	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	599.00
10	E	200	949	125520	000	OTHER DUES/FEES	0.00	143.68	155.00	150.00
10	E	200	---	125520	000	*ORCHESTRA INSTRUCT.	84,307.86	87,089.42	90,744.17	94,387.00
10	E	200	171	126000	000	TEACHER SALARIES	153,974.77	165,624.00	174,563.48	187,053.00
10	E	200	211	126000	000	EMPLE SHARE RETIREMT	9,185.84	9,937.44	10,358.92	11,598.00
10	E	200	212	126000	000	EMPLR SHARE RETIREMT	9,031.83	9,771.76	10,184.27	11,411.00
10	E	200	222	126000	000	EMPLR SHARE SOC.SEC.	11,354.19	12,210.78	12,939.34	14,310.00
10	E	200	230	126000	000	LIFE INSURANCE	276.18	285.60	309.16	323.00
10	E	200	241	126000	000	MEDICAL INSURANCE	43,294.33	48,677.76	46,243.80	49,944.00
10	E	200	243	126000	000	DENTAL INSURANCE	3,599.46	3,567.84	3,663.36	3,774.00
10	E	200	251	126000	000	LONG-TERM DISAB.INS.	610.31	629.62	680.98	711.00
10	E	200	411	126000	000	GENERAL SUPPLIES	2,200.00	2,135.78	2,150.25	2,200.00
10	E	200	440	126000	000	NON-CAPITAL EQUIP.	727.40	428.33	0.00	0.00
10	E	200	551	126000	000	ADDITIONAL EQUIPMENT	0.00	1,001.28	0.00	450.00
10	E	200	---	126000	000	*SCIENCE INSTRUCTION	234,254.31	254,270.19	261,093.56	281,774.00
10	E	200	171	127000	000	TEACHER SALARIES	164,077.10	167,662.00	171,741.81	154,042.00
10	E	200	211	127000	000	EMPLE SHARE RETIREMT	9,789.91	10,059.72	10,197.09	9,551.00
10	E	200	212	127000	000	EMPLR SHARE RETIREMT	9,625.80	9,892.08	10,025.32	9,397.00
10	E	200	222	127000	000	EMPLR SHARE SOC.SEC.	12,027.13	12,253.53	12,799.63	11,785.00
10	E	200	230	127000	000	LIFE INSURANCE	282.48	288.96	271.08	266.00
10	E	200	241	127000	000	MEDICAL INSURANCE	38,251.44	34,742.00	28,641.98	25,647.00
10	E	200	243	127000	000	DENTAL INSURANCE	3,159.36	2,514.72	2,211.16	1,979.00
10	E	200	251	127000	000	LONG-TERM DISAB.INS.	623.64	637.08	598.32	586.00
10	E	200	411	127000	000	GENERAL SUPPLIES	1,476.72	2,250.00	2,177.40	2,250.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	440	127000	000	NON-CAPITAL EQUIP.	622.01	2,500.00	0.00	0.00
10	E	200	470	127000	000	WORKBOOKS--TEXTBOOKS	0.00	1,500.01	0.00	0.00
10	E	200	---	127000	000	*SOCIAL STUDIES INSTR	239,935.59	244,300.10	238,663.79	215,503.00
10	E	200	197	129000	000	TEACHER AIDE SALARY	2,858.00	11,496.00	8,579.40	18,000.00
10	E	200	222	129000	000	EMPLR SHARE SOC.SEC.	218.62	879.39	656.31	0.00
10	E	200	---	129000	000	*OTH. REGULAR CURRIC.	3,076.62	12,375.39	9,235.71	18,000.00
10	E	200	171	131000	000	TEACHER SALARIES	1,457.46	0.00	0.00	0.00
10	E	200	211	131000	000	EMPLE SHARE RETIREMT	86.00	0.00	0.00	0.00
10	E	200	212	131000	000	EMPLR SHARE RETIREMT	84.54	0.00	0.00	0.00
10	E	200	222	131000	000	EMPLR SHARE SOC.SEC.	111.98	0.00	0.00	0.00
10	E	200	230	131000	000	LIFE INSURANCE	3.00	0.00	0.00	0.00
10	E	200	241	131000	000	MEDICAL INSURANCE	446.96	0.00	0.00	0.00
10	E	200	243	131000	000	DENTAL INSURANCE	32.60	0.00	0.00	0.00
10	E	200	251	131000	000	LONG-TERM DISAB.INS.	5.32	0.00	0.00	0.00
10	E	200	411	131000	000	GENERAL SUPPLIES	144.92	299.91	235.78	400.00
10	E	200	415	131000	000	FOOD	302.47	200.00	218.06	300.00
10	E	200	---	131000	000	*AGRICULTURE INSTRUCT	2,675.25	499.91	453.84	700.00
10	E	200	171	135000	000	TEACHER SALARIES	37,240.00	39,779.00	50,628.00	53,129.00
10	E	200	211	135000	000	EMPLE SHARE RETIREMT	2,222.00	2,386.76	3,003.92	3,294.00
10	E	200	212	135000	000	EMPLR SHARE RETIREMT	2,184.76	2,346.96	2,953.28	3,241.00
10	E	200	222	135000	000	EMPLR SHARE SOC.SEC.	2,727.30	3,043.14	3,836.86	4,065.00
10	E	200	230	135000	000	LIFE INSURANCE	58.63	62.78	94.51	92.00
10	E	200	241	135000	000	MEDICAL INSURANCE	11,687.94	0.00	5,437.86	5,400.00
10	E	200	243	135000	000	DENTAL INSURANCE	965.36	0.00	453.80	433.00
10	E	200	251	135000	000	LONG-TERM DISAB.INS.	129.69	138.32	208.26	202.00
10	E	200	411	135000	000	GENERAL SUPPLIES	1,309.42	1,160.88	1,564.02	1,240.00
10	E	200	415	135000	000	FOOD	2,900.00	2,720.31	1,965.31	2,900.00
10	E	200	440	135000	000	NON-CAPITAL EQUIP.	0.00	0.00	1,182.49	0.00
10	E	200	551	135000	000	ADDITIONAL EQUIPMENT	0.00	0.00	1,300.00	2,000.00
10	E	200	---	135000	000	*FAMILY-CONSUMER EDUC	61,425.10	51,638.15	72,628.31	75,996.00
10	E	200	171	136260	000	TEACHER SALARIES	91,937.00	96,210.12	102,029.01	105,629.00
10	E	200	211	136260	000	EMPLE SHARE RETIREMT	5,485.60	5,772.54	6,056.52	6,549.00
10	E	200	212	136260	000	EMPLR SHARE RETIREMT	5,393.60	5,676.37	5,954.49	6,444.00
10	E	200	222	136260	000	EMPLR SHARE SOC.SEC.	6,753.37	7,204.00	7,637.85	8,081.00
10	E	200	230	136260	000	LIFE INSURANCE	158.64	177.60	190.57	182.00
10	E	200	241	136260	000	MEDICAL INSURANCE	25,500.96	28,943.52	27,496.32	29,697.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	243	136260	000	DENTAL INSURANCE	2,106.24	2,106.24	2,162.40	2,228.00
10	E	200	251	136260	000	LONG-TERM DISAB.INS.	349.32	391.20	419.63	402.00
10	E	200	411	136260	000	GENERAL SUPPLIES	4,140.49	3,980.32	4,229.14	4,500.00
10	E	200	440	136260	000	NON-CAPITAL EQUIP.	530.36	0.00	0.00	0.00
10	E	200	551	136260	000	ADDITIONAL EQUIPMENT	229.99	556.00	0.00	900.00
10	E	200	---	136260	000	*GEN. INDUSTRIAL ARTS	142,585.57	151,017.91	156,175.93	164,612.00
10	E	200	171	139000	000	TEACHER SALARIES	50,042.04	52,744.00	56,185.00	57,216.00
10	E	200	211	139000	000	EMPLE SHARE RETIREMT	2,985.84	3,164.64	3,333.60	3,548.00
10	E	200	212	139000	000	EMPLR SHARE RETIREMT	2,935.80	3,111.88	3,277.44	3,491.00
10	E	200	222	139000	000	EMPLR SHARE SOC.SEC.	3,792.12	3,763.95	4,029.87	4,378.00
10	E	200	230	139000	000	LIFE INSURANCE	86.40	90.72	96.72	99.00
10	E	200	241	139000	000	MEDICAL INSURANCE	4,636.56	5,262.48	4,999.32	5,400.00
10	E	200	243	139000	000	DENTAL INSURANCE	408.48	408.48	419.76	433.00
10	E	200	251	139000	000	LONG-TERM DISAB.INS.	190.20	200.40	213.48	218.00
10	E	200	411	139000	000	GENERAL SUPPLIES	588.68	917.61	985.77	1,000.00
10	E	200	419	139000	000	OTHER SUPPLIES	376.25	0.00	0.00	0.00
10	E	200	---	139000	000	*OTH.VOCATIONAL CURR.	66,042.37	69,664.16	73,540.96	75,783.00
10	E	200	411	141000	000	GENERAL SUPPLIES	423.55	538.72	457.15	600.00
10	E	200	---	141000	000	*HEALTH INSTRUCTION	423.55	538.72	457.15	600.00
10	E	200	171	143000	000	TEACHER SALARIES	193,226.62	200,664.00	212,547.01	217,861.00
10	E	200	199	143000	000	OTHER SALARIES/WAGES	0.00	0.00	0.00	1,300.00
10	E	200	211	143000	000	EMPLE SHARE RETIREMT	11,530.35	12,039.84	12,611.05	13,508.00
10	E	200	212	143000	000	EMPLR SHARE RETIREMT	11,337.05	11,839.21	12,398.58	13,290.00
10	E	200	222	143000	000	EMPLR SHARE SOC.SEC.	14,919.40	15,427.28	16,406.61	16,667.00
10	E	200	230	143000	000	LIFE INSURANCE	267.79	345.60	366.64	376.00
10	E	200	241	143000	000	MEDICAL INSURANCE	25,500.96	28,943.52	27,496.32	29,697.00
10	E	200	243	143000	000	DENTAL INSURANCE	3,240.84	3,159.36	3,243.60	3,341.00
10	E	200	251	143000	000	LONG-TERM DISAB.INS.	761.23	762.60	807.47	828.00
10	E	200	310	143000	000	PERSONAL SERVICES	1,886.12	1,097.00	1,548.00	0.00
10	E	200	411	143000	000	GENERAL SUPPLIES	1,022.25	900.00	907.94	1,100.00
10	E	200	440	143000	000	NON-CAPITAL EQUIP.	1,381.05	4,568.00	1,530.00	0.00
10	E	200	551	143000	000	ADDITIONAL EQUIPMENT	0.00	0.00	3,683.86	9,000.00
10	E	200	---	143000	000	*PHYSICAL EDUCATION	265,073.66	279,746.41	293,547.08	306,968.00
10	E	200	178	161306	000	TEACHER'S ADDITIVE	1,164.00	1,400.00	1,466.00	1,258.00
10	E	200	222	161306	000	EMPLR SHARE SOC.SEC.	89.05	107.10	112.15	97.00
10	E	200	419	161306	000	OTHER SUPPLIES	506.81	698.50	1,199.38	1,000.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	---	161306	000	*DRAMATICS CLUB	1,759.86	2,205.60	2,777.53	2,355.00
10	E	200	354	161338	000	PRINTING & BINDING	200.00	1,000.00	1,000.00	1,600.00
10	E	200	411	161338	000	GENERAL SUPPLIES	600.00	600.00	599.94	0.00
10	E	200	---	161338	000	*YEARBOOK	800.00	1,600.00	1,599.94	1,600.00
10	E	200	178	161339	000	TEACHER'S ADDITIVE	0.00	0.00	0.00	1,509.00
10	E	200	212	161339	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	93.00
10	E	200	222	161339	000	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	116.00
10	E	200	941	161339	000	DIST DUES/FEES	0.00	100.00	200.00	100.00
10	E	200	949	161339	000	OTHER DUES/FEES	400.00	375.00	500.00	500.00
10	E	200	---	161339	000	*FORENSICS	400.00	475.00	700.00	2,318.00
10	E	200	212	162000	000	EMPLR SHARE RETIREMT	0.00	0.00	6.32	0.00
10	E	200	310	162000	000	PERSONAL SERVICES	0.00	873.00	108.00	2,455.00
10	E	200	411	162000	000	GENERAL SUPPLIES	0.00	748.00	511.51	555.00
10	E	200	440	162000	000	NON-CAPITAL EQUIP.	0.00	0.00	3,310.00	0.00
10	E	200	949	162000	000	OTHER DUES/FEES	0.00	0.00	0.00	180.00
10	E	200	---	162000	000	*ATHLETICS/SPORTS	0.00	1,621.00	3,935.83	3,190.00
10	E	200	178	162105	000	TEACHER'S ADDITIVE	2,317.36	4,008.00	3,859.08	3,930.00
10	E	200	212	162105	000	EMPLR SHARE RETIREMT	136.12	236.41	225.17	240.00
10	E	200	222	162105	000	EMPLR SHARE SOC.SEC.	118.55	217.13	215.06	301.00
10	E	200	---	162105	000	*GIRLS BASKETBALL	2,572.03	4,461.54	4,299.31	4,471.00
10	E	200	178	162205	000	TEACHER'S ADDITIVE	3,955.96	4,008.00	4,182.24	4,276.00
10	E	200	212	162205	000	EMPLR SHARE RETIREMT	230.72	236.41	244.36	261.00
10	E	200	222	162205	000	EMPLR SHARE SOC.SEC.	272.40	236.18	264.04	328.00
10	E	200	---	162205	000	*BOYS BASKETBALL	4,459.08	4,480.59	4,690.64	4,865.00
10	E	200	178	162222	000	TEACHER'S ADDITIVE	1,978.00	1,473.00	1,544.00	1,572.00
10	E	200	212	162222	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	96.00
10	E	200	222	162222	000	EMPLR SHARE SOC.SEC.	151.32	112.69	118.12	121.00
10	E	200	420	162222	000	APPAREL	0.00	0.00	2,159.04	0.00
10	E	200	---	162222	000	*BOYS WRESTLING	2,129.32	1,585.69	3,821.16	1,789.00
10	E	200	178	162319	000	TEACHER'S ADDITIVE	3,578.00	3,543.00	4,005.79	4,245.00
10	E	200	212	162319	000	EMPLR SHARE RETIREMT	211.10	209.05	233.61	259.00
10	E	200	222	162319	000	EMPLR SHARE SOC.SEC.	273.72	167.65	258.96	325.00
10	E	200	420	162319	000	APPAREL	0.00	0.00	1,200.00	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	---	162319	000	*CO-ED TRACK & FIELD	4,062.82	3,919.70	5,698.36	4,829.00
10	E	200	178	162321	000	TEACHER'S ADDITIVE	2,385.00	3,978.00	4,167.00	3,994.00
10	E	200	212	162321	000	EMPLR SHARE RETIREMT	139.96	156.48	162.00	244.00
10	E	200	222	162321	000	EMPLR SHARE SOC.SEC.	150.89	259.46	167.49	306.00
10	E	200	---	162321	000	*CO-ED VOLLEYBALL	2,675.85	4,393.94	4,496.49	4,544.00
10	E	200	178	163309	000	TEACHER'S ADDITIVE	0.00	0.00	0.00	4,716.00
10	E	200	212	163309	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	288.00
10	E	200	222	163309	000	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	361.00
10	E	200	---	163309	000	*INSTRUMENTL ENSEMBLE	0.00	0.00	0.00	5,365.00
10	E	200	178	163310	000	TEACHER'S ADDITIVE	0.00	0.00	0.00	1,761.00
10	E	200	212	163310	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	108.00
10	E	200	222	163310	000	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	135.00
10	E	200	---	163310	000	*VOCAL ENSEMBLE	0.00	0.00	0.00	2,004.00
10	E	200	411	164311	000	GENERAL SUPPLIES	750.00	136.05	856.24	750.00
10	E	200	---	164311	000	*STUDENT COUNCIL	750.00	136.05	856.24	750.00
10	E	200	411	166000	000	GENERAL SUPPLIES	1,788.98	408.46	1,423.39	1,500.00
10	E	200	419	166000	000	OTHER SUPPLIES	1,000.00	438.07	353.87	1,000.00
10	E	200	---	166000	000	*GRADE/CLASS ACTIVITY	2,788.98	846.53	1,777.26	2,500.00
10	E	200	174	213000	000	PROF.GUIDANCE SALARY	0.00	45,764.38	53,278.52	53,277.00
10	E	200	196	213000	000	SECR./CLER. SALARIES	23,011.28	23,667.20	24,343.39	22,759.00
10	E	200	211	213000	000	EMPLE SHARE RETIREMT	1,372.73	4,165.90	4,606.01	4,715.00
10	E	200	212	213000	000	EMPLR SHARE RETIREMT	1,349.72	4,096.51	4,528.41	4,639.00
10	E	200	222	213000	000	EMPLR SHARE SOC.SEC.	1,588.25	5,066.90	5,617.42	5,817.00
10	E	200	230	213000	000	LIFE INSURANCE	38.40	118.51	131.66	132.00
10	E	200	241	213000	000	MEDICAL INSURANCE	12,750.48	18,813.32	26,121.48	28,212.00
10	E	200	243	213000	000	DENTAL INSURANCE	1,053.12	1,921.93	2,054.28	2,116.00
10	E	200	251	213000	000	LONG-TERM DISAB.INS.	84.84	262.01	291.13	289.00
10	E	200	342	213000	000	EMPLOYEE TRAVEL	58.20	0.00	0.00	0.00
10	E	200	411	213000	000	GENERAL SUPPLIES	201.37	0.00	0.00	250.00
10	E	200	419	213000	000	OTHER SUPPLIES	1,417.99	394.79	1,587.23	1,500.00
10	E	200	434	213000	000	PERIODICALS	0.00	235.15	199.00	0.00
10	E	200	440	213000	000	NON-CAPITAL EQUIP.	359.50	0.00	0.00	0.00
10	E	200	---	213000	000	*GUIDANCE SERVICES	43,285.88	104,506.60	122,758.53	123,706.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	411	213900	000	GENERAL SUPPLIES	300.00	1,500.30	928.96	1,500.00
10	E	200	---	213900	000	*AT RISK-OTH.GUIDANCE	300.00	1,500.30	928.96	1,500.00
10	E	200	168	217100	000	ASST. PRINC. SALARY	34,959.05	34,664.01	36,493.06	0.00
10	E	200	196	217100	000	SECR./CLER. SALARIES	20,756.26	21,322.61	21,587.10	21,170.00
10	E	200	211	217100	000	EMPLE SHARE RETIREMT	3,334.52	3,375.34	3,465.22	1,313.00
10	E	200	212	217100	000	EMPLR SHARE RETIREMT	3,296.15	3,338.47	3,426.19	1,292.00
10	E	200	222	217100	000	EMPLR SHARE SOC.SEC.	3,984.81	4,089.42	4,368.98	1,620.00
10	E	200	230	217100	000	LIFE INSURANCE	98.85	100.88	104.96	37.00
10	E	200	241	217100	000	MEDICAL INSURANCE	11,750.64	13,222.67	12,670.70	5,400.00
10	E	200	243	217100	000	DENTAL INSURANCE	931.90	935.04	959.19	433.00
10	E	200	251	217100	000	LONG-TERM DISAB.INS.	201.58	208.26	216.74	81.00
10	E	200	342	217100	000	EMPLOYEE TRAVEL	600.00	660.00	660.00	0.00
10	E	200	411	217100	000	GENERAL SUPPLIES	1,073.68	1,100.00	376.88	1,100.00
10	E	200	417	217100	000	PAPER	0.00	100.00	0.00	100.00
10	E	200	---	217100	000	*DIR.ATTENDANCE SERV.	80,987.44	83,116.70	84,329.02	32,546.00
10	E	200	172	221300	000	OTHER CERT. SALARIES	977.76	0.00	0.00	0.00
10	E	200	195	221300	000	SUBST.TEACHER SALARY	4,927.00	3,654.00	3,937.00	3,800.00
10	E	200	211	221300	000	EMPLE SHARE RETIREMT	9.61	0.00	0.00	0.00
10	E	200	212	221300	000	EMPLR SHARE RETIREMT	56.70	0.00	0.00	0.00
10	E	200	222	221300	000	EMPLR SHARE SOC.SEC.	451.71	279.51	301.12	0.00
10	E	200	342	221300	000	EMPLOYEE TRAVEL	10,511.45	7,320.22	5,459.74	11,000.00
10	E	200	---	221300	000	*INSTR.STAFF TRAINING	16,934.23	11,253.73	9,697.86	14,800.00
10	E	200	173	222200	000	LIBRARIAN SALARIES	59,706.00	60,470.00	63,353.00	64,509.00
10	E	200	197	222200	000	TEACHER AIDE SALARY	18,766.08	19,276.36	20,163.53	20,952.00
10	E	200	211	222200	000	EMPLE SHARE RETIREMT	4,644.31	4,776.21	4,955.66	5,299.00
10	E	200	212	222200	000	EMPLR SHARE RETIREMT	4,566.47	4,696.63	4,872.13	5,214.00
10	E	200	222	222200	000	EMPLR SHARE SOC.SEC.	5,843.60	5,921.85	6,214.50	6,538.00
10	E	200	230	222200	000	LIFE INSURANCE	136.08	138.24	144.36	148.00
10	E	200	241	222200	000	MEDICAL INSURANCE	17,387.04	19,734.24	18,747.48	20,248.00
10	E	200	243	222200	000	DENTAL INSURANCE	1,461.60	1,461.60	1,500.96	1,546.00
10	E	200	251	222200	000	LONG-TERM DISAB.INS.	300.12	305.16	317.88	325.00
10	E	200	411	222200	000	GENERAL SUPPLIES	962.60	1,138.90	1,243.39	1,300.00
10	E	200	413	222200	000	UNPROG.COMPUTER SOFT	173.93	0.00	0.00	400.00
10	E	200	432	222200	000	LIBRARY BOOKS	8,554.93	9,649.51	11,671.95	10,800.00
10	E	200	433	222200	000	NEWSPAPERS	556.10	550.55	785.32	800.00
10	E	200	434	222200	000	PERIODICALS	5,068.49	5,416.16	5,040.13	5,700.00
10	E	200	435	222200	000	INSTR.COMPUTER SOFT.	2,519.27	5,385.62	3,836.70	3,000.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	439	222200	000	OTHER MEDIA	1,890.62	2,000.00	1,956.30	2,000.00
10	E	200	440	222200	000	NON-CAPITAL EQUIP.	0.00	0.00	0.00	400.00
10	E	200	551	222200	000	ADDITIONAL EQUIPMENT	1,489.95	5,219.52	1,133.50	0.00
10	E	200	---	222200	000	*SCHOOL LIBRARY	134,027.19	146,140.55	145,936.79	149,179.00
10	E	200	411	222300	000	GENERAL SUPPLIES	349.99	366.99	734.71	828.75
10	E	200	431	222300	000	AUDIO-VISUAL MEDIA	1,762.64	989.04	713.51	790.00
10	E	200	440	222300	000	NON-CAPITAL EQUIP.	0.00	0.00	82.45	2,200.00
10	E	200	551	222300	000	ADDITIONAL EQUIPMENT	3,459.26	1,993.03	2,300.00	741.25
10	E	200	561	222300	000	REPLACEMENT EQUIPMENT	597.27	817.10	1,081.40	800.00
10	E	200	---	222300	000	*AUDIOVISUAL SERVICES	6,169.16	4,166.16	4,912.07	5,360.00
10	E	200	178	223100	000	TEACHER'S ADDITIVE	1,599.96	1,620.96	1,698.00	1,730.00
10	E	200	212	223100	000	EMPLR SHARE RETIREMT	93.88	95.64	99.08	106.00
10	E	200	222	223100	000	EMPLR SHARE SOC.SEC.	63.24	65.14	71.46	133.00
10	E	200	---	223100	000	*ATHLETIC DIRECTOR	1,757.08	1,781.74	1,868.54	1,969.00
10	E	200	167	241000	000	BLDG. PRINCIP.SALARY	88,118.00	90,838.00	95,373.00	96,517.00
10	E	200	168	241000	000	ASST. PRINC. SALARY	34,958.94	34,663.99	36,492.95	72,000.00
10	E	200	196	241000	000	SECR./CLER. SALARIES	32,418.00	33,435.96	34,263.96	35,313.00
10	E	200	211	241000	000	EMPLE SHARE RETIREMT	9,316.50	9,599.25	9,943.62	12,964.00
10	E	200	212	241000	000	EMPLR SHARE RETIREMT	9,142.41	9,419.85	9,757.15	12,755.00
10	E	200	222	241000	000	EMPLR SHARE SOC.SEC.	11,550.67	11,883.96	12,480.70	15,996.00
10	E	200	230	241000	000	LIFE INSURANCE	286.50	280.86	307.26	395.00
10	E	200	241	241000	000	MEDICAL INSURANCE	32,028.60	37,906.07	36,949.90	47,844.00
10	E	200	243	241000	000	DENTAL INSURANCE	2,441.58	2,632.80	2,692.47	3,341.00
10	E	200	251	241000	000	LONG-TERM DISAB.INS.	562.63	598.08	627.76	795.00
10	E	200	299	241000	000	MISC. EMPLR.BENEFITS	0.00	0.00	200.00	400.00
10	E	200	342	241000	000	EMPLOYEE TRAVEL	1,736.08	2,141.75	3,191.98	5,750.00
10	E	200	411	241000	000	GENERAL SUPPLIES	1,333.85	1,500.00	1,462.60	1,500.00
10	E	200	415	241000	000	FOOD	0.00	0.00	0.00	276.25
10	E	200	417	241000	000	PAPER	470.50	319.49	200.00	500.00
10	E	200	419	241000	000	OTHER SUPPLIES	506.80	1,721.70	1,798.06	2,523.75
10	E	200	440	241000	000	NON-CAPITAL EQUIP.	1,488.66	1,463.74	0.00	1,300.00
10	E	200	480	241000	000	NON-INST.COMPUT.SOFT	0.00	0.00	0.00	115.00
10	E	200	551	241000	000	ADDITIONAL EQUIPMENT	951.49	2,900.00	0.00	4,000.00
10	E	200	942	241000	000	EMPLOYEE DUES/FEES	1,494.00	1,718.00	1,326.00	1,800.00
10	E	200	949	241000	000	OTHER DUES/FEES	0.00	0.00	570.00	900.00
10	E	200	---	241000	000	*OFFICE OF BLDG PRINC	228,805.21	243,023.50	247,637.41	316,985.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	113	253000	000	FULL-TIME (OVERTIME)	5,095.58	8,655.08	13,754.90	5,000.00
10	E	200	181	253000	000	CUSTODIAL SALARIES	175,262.10	184,885.08	188,600.96	192,783.00
10	E	200	211	253000	000	EMPLE SHARE RETIREMT	10,731.81	11,612.47	12,042.79	11,953.00
10	E	200	212	253000	000	EMPLR SHARE RETIREMT	10,551.50	11,418.89	11,840.44	12,065.00
10	E	200	222	253000	000	EMPLR SHARE SOC.SEC.	13,036.69	14,023.65	14,709.24	15,131.00
10	E	200	230	253000	000	LIFE INSURANCE	155.45	158.52	162.48	167.00
10	E	200	241	253000	000	MEDICAL INSURANCE	64,301.00	70,924.40	69,343.80	74,241.00
10	E	200	243	253000	000	DENTAL INSURANCE	5,202.80	5,265.60	5,382.60	5,568.00
10	E	200	251	253000	000	LONG-TERM DISAB.INS.	659.46	702.60	716.64	733.00
10	E	200	323	253000	000	OPERATIONAL SERVICES	32,946.52	36,022.27	39,777.55	38,181.44
10	E	200	331	253000	000	GAS FOR HEAT	99,261.01	104,453.27	31,789.74	37,334.00
10	E	200	336	253000	000	ELCTCTY OTH THN HEAT	81,167.81	71,710.31	126,289.23	168,459.00
10	E	200	337	253000	000	WATER	2,734.21	3,224.92	2,673.75	3,197.00
10	E	200	338	253000	000	SEWERAGE	5,854.28	6,594.50	6,248.60	7,228.00
10	E	200	339	253000	000	GARBAGE COLLECTION	4,803.58	5,287.90	6,097.41	6,777.00
10	E	200	411	253000	000	GENERAL SUPPLIES	32,057.42	31,059.00	29,726.66	31,000.00
10	E	200	551	253000	000	ADDITIONAL EQUIPMENT	0.00	7,000.00	3,494.82	0.00
10	E	200	---	253000	000	*OPERATION OF PLANT	543,821.22	572,998.46	562,651.61	609,817.44
10	E	200	324	253200	000	MAINTENANCE SERVICES	25.50	0.00	0.00	500.00
10	E	200	336	253200	000	ELCTCTY OTH THN HEAT	675.26	559.90	430.35	600.00
10	E	200	---	253200	000	*SITE OPERATION	700.76	559.90	430.35	1,100.00
10	E	200	324	254200	000	MAINTENANCE SERVICES	886.30	1,246.00	600.00	1,000.00
10	E	200	---	254200	000	*SITE MAINTENANCE	886.30	1,246.00	600.00	1,000.00
10	E	200	324	254300	000	MAINTENANCE SERVICES	52,720.90	44,776.68	60,356.62	59,612.00
10	E	200	440	254300	000	NON-CAPITAL EQUIP.	0.00	500.00	4,006.46	0.00
10	E	200	---	254300	000	*BUILDING MAINTENANCE	52,720.90	45,276.68	64,363.08	59,612.00
10	E	200	324	254301	000	MAINTENANCE SERVICES	28,333.71	23,872.16	156,737.70	176,500.00
10	E	200	---	254301	000	*DIST.BLD.MAINTENANCE	28,333.71	23,872.16	156,737.70	176,500.00
10	E	200	324	254303	000	MAINTENANCE SERVICES	0.00	0.00	0.00	955.56
10	E	200	---	254303	000	*MAINT. FOR RENTALS	0.00	0.00	0.00	955.56
10	E	200	192	254900	000	SUMMER WORKERS WAGES	4,923.98	5,285.44	6,523.48	8,375.00
10	E	200	211	254900	000	EMPLE SHARE RETIREMT	290.52	317.12	321.50	0.00
10	E	200	212	254900	000	EMPLR SHARE RETIREMT	285.58	311.84	316.15	0.00
10	E	200	222	254900	000	EMPLR SHARE SOC.SEC.	365.59	404.34	480.36	641.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	---	254900	000	*OTHER MAINTENANCE	5,865.67	6,318.74	7,641.49	9,016.00
10	E	200	341	256710	000	PUPIL TRAVEL	0.00	120.00	0.00	0.00
10	E	200	---	256710	000	*REG.PUPIL TRANSPORT.	0.00	120.00	0.00	0.00
10	E	200	341	256740	000	PUPIL TRAVEL	0.00	0.00	3,403.71	4,267.00
10	E	200	---	256740	000	*CO-CURRIC.TRANSPORT.	0.00	0.00	3,403.71	4,267.00
10	E	200	341	256770	000	PUPIL TRAVEL	8,613.39	8,229.78	6,260.71	8,500.00
10	E	200	---	256770	000	*FIELD-TRIP TRANSPORT	8,613.39	8,229.78	6,260.71	8,500.00
10	E	200	355	263300	000	TELEPHONE/TELEGRAPH	2,090.89	2,227.05	1,662.39	3,400.00
10	E	200	---	263300	000	*PUBLIC INFORMATION	2,090.89	2,227.05	1,662.39	3,400.00
10	E	200	---	-----	000	*MIDDLE SCHOOL	3,977,731.39	4,183,060.97	4,487,885.39	4,704,398.05
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	197	120000	000	TEACHER AIDE SALARY	0.00	0.00	12,284.98	22,954.00
10	E	400	199	120000	000	OTHER SALARIES/WAGES	720.00	0.00	0.00	0.00
10	E	400	222	120000	000	EMPLR SHARE SOC.SEC.	55.08	0.00	939.82	1,756.00
10	E	400	310	120000	000	PERSONAL SERVICES	0.00	3,394.10	365.00	1,500.00
10	E	400	411	120000	000	GENERAL SUPPLIES	11,026.83	11,397.34	13,899.08	10,500.00
10	E	400	415	120000	000	FOOD	0.00	0.00	0.00	2,000.00
10	E	400	417	120000	000	PAPER	8,836.15	10,115.60	13,133.57	9,150.00
10	E	400	419	120000	000	OTHER SUPPLIES	6,435.24	10,885.06	9,157.73	10,200.00
10	E	400	435	120000	000	INSTR.COMPUTER SOFT.	2,558.78	2,000.00	4,377.73	3,525.00
10	E	400	440	120000	000	NON-CAPITAL EQUIP.	0.00	0.00	0.00	808.00
10	E	400	450	120000	000	MATERIALS FOR RESALE	0.00	0.00	0.00	1,614.00
10	E	400	470	120000	000	WORKBOOKS--TEXTBOOKS	62,086.07	37,688.88	48,440.37	32,169.00
10	E	400	551	120000	000	ADDITIONAL EQUIPMENT	10,634.87	12,597.88	18,738.75	22,809.00
10	E	400	561	120000	000	REPLACEMENT EQUIPMENT	2,802.50	16,264.94	3,764.50	11,285.00
10	E	400	---	120000	000	*REGULAR CURRICULUM	105,155.52	104,343.80	125,101.53	130,270.00
10	E	400	171	121000	000	TEACHER SALARIES	109,393.00	110,792.00	116,075.00	118,204.00
10	E	400	211	121000	000	EMPLE SHARE RETIREMT	6,527.12	6,647.52	6,887.16	7,329.00
10	E	400	212	121000	000	EMPLR SHARE RETIREMT	6,417.72	6,536.75	6,771.06	7,211.00
10	E	400	222	121000	000	EMPLR SHARE SOC.SEC.	8,267.07	8,367.54	8,772.87	9,043.00
10	E	400	230	121000	000	LIFE INSURANCE	188.28	190.92	200.04	204.00
10	E	400	241	121000	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	400	243	121000	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	400	251	121000	000	LONG-TERM DISAB.INS.	415.68	420.96	441.12	450.00
10	E	400	411	121000	000	GENERAL SUPPLIES	14,301.83	14,400.14	14,580.87	14,415.00
10	E	400	440	121000	000	NON-CAPITAL EQUIP.	3,165.94	0.00	399.63	0.00
10	E	400	551	121000	000	ADDITIONAL EQUIPMENT	0.00	3,413.78	0.00	0.00
10	E	400	---	121000	000	*ART INSTRUCTION	162,480.24	166,294.49	168,957.11	172,819.00
10	E	400	171	122000	000	TEACHER SALARIES	364,122.61	368,608.80	404,521.70	411,987.00
10	E	400	211	122000	000	EMPLE SHARE RETIREMT	21,725.85	22,116.56	24,000.86	25,544.00
10	E	400	212	122000	000	EMPLR SHARE RETIREMT	21,361.64	21,747.96	23,596.48	25,132.00
10	E	400	222	122000	000	EMPLR SHARE SOC.SEC.	27,631.86	27,801.49	30,429.16	31,518.00
10	E	400	230	122000	000	LIFE INSURANCE	635.21	627.11	702.63	711.00
10	E	400	241	122000	000	MEDICAL INSURANCE	58,464.68	64,684.47	68,302.22	69,854.00
10	E	400	243	122000	000	DENTAL INSURANCE	5,715.72	5,454.94	6,168.56	6,463.00
10	E	400	251	122000	000	LONG-TERM DISAB.INS.	1,399.65	1,383.53	1,548.07	1,566.00
10	E	400	411	122000	000	GENERAL SUPPLIES	656.01	1,037.39	1,621.78	2,600.00
10	E	400	419	122000	000	OTHER SUPPLIES	3,638.59	3,159.95	1,505.22	1,690.00
10	E	400	---	122000	000	*ENGLISH LANG INSTRUC	505,351.82	516,622.20	562,396.68	577,065.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	411	122420	000	GENERAL SUPPLIES	229.25	745.84	412.21	500.00
10	E	400	---	122420	000	*WRITING LAB	229.25	745.84	412.21	500.00
10	E	400	171	123000	000	TEACHER SALARIES	179,569.00	172,294.40	235,453.00	232,134.00
10	E	400	211	123000	000	EMPLE SHARE RETIREMT	10,714.32	10,337.72	13,970.16	14,393.00
10	E	400	212	123000	000	EMPLR SHARE RETIREMT	10,534.71	10,165.38	13,734.76	14,161.00
10	E	400	222	123000	000	EMPLR SHARE SOC.SEC.	12,990.17	12,587.07	17,218.96	17,759.00
10	E	400	230	123000	000	LIFE INSURANCE	309.36	304.12	406.08	401.00
10	E	400	241	123000	000	MEDICAL INSURANCE	38,251.44	41,003.32	46,243.80	49,944.00
10	E	400	243	123000	000	DENTAL INSURANCE	4,212.48	4,036.96	4,744.56	4,442.00
10	E	400	251	123000	000	LONG-TERM DISAB.INS.	682.32	671.22	894.72	883.00
10	E	400	411	123000	000	GENERAL SUPPLIES	717.52	809.48	603.23	600.00
10	E	400	419	123000	000	OTHER SUPPLIES	527.79	204.00	465.52	472.00
10	E	400	431	123000	000	AUDIO-VISUAL MEDIA	0.00	0.00	0.00	300.00
10	E	400	435	123000	000	INSTR.COMPUTER SOFT.	212.67	300.00	0.00	0.00
10	E	400	440	123000	000	NON-CAPITAL EQUIP.	0.00	869.00	0.00	0.00
10	E	400	---	123000	000	*FOREIGN LANG.INSTRUC	258,721.78	253,582.67	333,734.79	335,489.00
10	E	400	171	124000	000	TEACHER SALARIES	345,368.44	353,003.00	374,466.00	384,164.00
10	E	400	211	124000	000	EMPLE SHARE RETIREMT	20,606.94	21,180.16	22,218.32	23,819.00
10	E	400	212	124000	000	EMPLR SHARE RETIREMT	20,261.51	20,827.19	21,843.88	23,434.00
10	E	400	222	124000	000	EMPLR SHARE SOC.SEC.	25,442.24	26,131.48	27,661.70	29,389.00
10	E	400	230	124000	000	LIFE INSURANCE	538.08	548.16	577.20	663.00
10	E	400	241	124000	000	MEDICAL INSURANCE	80,946.25	92,093.04	87,488.28	94,488.00
10	E	400	243	124000	000	DENTAL INSURANCE	6,727.20	6,727.20	6,906.96	7,114.00
10	E	400	251	124000	000	LONG-TERM DISAB.INS.	1,313.40	1,341.36	1,422.96	1,460.00
10	E	400	411	124000	000	GENERAL SUPPLIES	982.00	1,383.10	1,266.51	2,822.00
10	E	400	417	124000	000	PAPER	0.00	200.00	52.70	200.00
10	E	400	419	124000	000	OTHER SUPPLIES	387.21	255.02	306.11	600.00
10	E	400	431	124000	000	AUDIO-VISUAL MEDIA	534.57	220.26	285.99	250.00
10	E	400	434	124000	000	PERIODICALS	95.08	0.00	0.00	0.00
10	E	400	435	124000	000	INSTR.COMPUTER SOFT.	0.00	0.00	210.00	250.00
10	E	400	440	124000	000	NON-CAPITAL EQUIP.	346.57	1,438.26	1,486.28	0.00
10	E	400	941	124000	000	DIST DUES/FEES	70.00	200.00	27.90	200.00
10	E	400	---	124000	000	*MATHEMATICS INSTRUCT	503,619.49	525,548.23	546,220.79	568,853.00
10	E	400	411	124400	000	GENERAL SUPPLIES	395.95	351.92	541.38	400.00
10	E	400	---	124400	000	*COMPUTER MATH.INSTR.	395.95	351.92	541.38	400.00
10	E	400	171	125400	000	TEACHER SALARIES	50,042.04	50,682.00	53,098.00	54,072.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	199	125400	000	OTHER SALARIES/WAGES	25,020.63	27,263.96	27,427.59	20,038.00
10	E	400	211	125400	000	EMPLE SHARE RETIREMT	4,479.72	4,676.77	4,778.31	4,595.00
10	E	400	212	125400	000	EMPLR SHARE RETIREMT	4,404.68	4,598.86	4,697.80	4,521.00
10	E	400	222	125400	000	EMPLR SHARE SOC.SEC.	5,586.78	5,757.33	5,915.80	5,670.00
10	E	400	230	125400	000	LIFE INSURANCE	118.32	120.12	125.28	128.00
10	E	400	241	125400	000	MEDICAL INSURANCE	25,500.96	28,943.52	27,496.32	29,697.00
10	E	400	243	125400	000	DENTAL INSURANCE	2,106.24	2,106.24	2,162.40	2,228.00
10	E	400	251	125400	000	LONG-TERM DISAB.INS.	260.64	265.20	276.12	282.00
10	E	400	310	125400	000	PERSONAL SERVICES	350.00	500.00	937.20	500.00
10	E	400	411	125400	000	GENERAL SUPPLIES	4,139.67	3,530.26	4,064.90	3,500.00
10	E	400	551	125400	000	ADDITIONAL EQUIPMENT	735.40	100.00	0.00	0.00
10	E	400	949	125400	000	OTHER DUES/FEES	1,524.00	878.60	1,377.00	1,559.00
10	E	400	---	125400	000	*VOCAL MUSIC INSTRUCT	124,269.08	129,422.86	132,356.72	126,790.00
10	E	400	171	125510	000	TEACHER SALARIES	81,755.00	84,273.00	93,539.00	97,142.00
10	E	400	211	125510	000	EMPLE SHARE RETIREMT	4,878.04	5,056.39	5,549.95	6,023.00
10	E	400	212	125510	000	EMPLR SHARE RETIREMT	4,796.27	4,972.10	5,456.35	5,926.00
10	E	400	222	125510	000	EMPLR SHARE SOC.SEC.	6,275.43	6,459.87	7,174.78	7,432.00
10	E	400	230	125510	000	LIFE INSURANCE	145.38	145.00	161.29	168.00
10	E	400	241	125510	000	MEDICAL INSURANCE	17,793.37	19,734.24	27,496.32	29,697.00
10	E	400	243	125510	000	DENTAL INSURANCE	1,493.22	1,461.60	1,500.96	1,546.00
10	E	400	251	125510	000	LONG-TERM DISAB.INS.	320.63	319.71	354.89	370.00
10	E	400	310	125510	000	PERSONAL SERVICES	900.00	1,000.00	1,000.00	1,000.00
10	E	400	411	125510	000	GENERAL SUPPLIES	4,095.52	4,439.76	4,052.09	3,500.00
10	E	400	413	125510	000	UNPROG.COMPUTER SOFT	209.00	123.80	0.00	0.00
10	E	400	551	125510	000	ADDITIONAL EQUIPMENT	2,100.00	4,187.00	1,500.00	0.00
10	E	400	561	125510	000	REPLACEMENT EQUIPMENT	1,550.00	0.00	0.00	0.00
10	E	400	949	125510	000	OTHER DUES/FEES	1,535.00	1,510.00	1,525.00	2,000.00
10	E	400	---	125510	000	*BAND INSTRUCTION	127,846.86	133,682.47	149,310.63	154,804.00
10	E	400	310	125520	000	PERSONAL SERVICES	250.00	400.00	400.00	400.00
10	E	400	411	125520	000	GENERAL SUPPLIES	1,576.69	1,398.87	1,365.75	1,400.00
10	E	400	440	125520	000	NON-CAPITAL EQUIP.	120.00	0.00	0.00	0.00
10	E	400	551	125520	000	ADDITIONAL EQUIPMENT	0.00	0.00	695.00	0.00
10	E	400	949	125520	000	OTHER DUES/FEES	0.00	0.00	35.00	350.00
10	E	400	---	125520	000	*ORCHESTRA INSTRUCT.	1,946.69	1,798.87	2,495.75	2,150.00
10	E	400	171	126200	000	TEACHER SALARIES	93,683.00	97,238.00	105,270.01	142,725.00
10	E	400	211	126200	000	EMPLE SHARE RETIREMT	5,589.76	5,834.28	6,245.91	8,849.00
10	E	400	212	126200	000	EMPLR SHARE RETIREMT	5,496.09	5,737.08	6,140.69	8,707.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	222	126200	000	EMPLR SHARE SOC.SEC.	7,054.31	7,314.66	7,933.47	10,919.00
10	E	400	230	126200	000	LIFE INSURANCE	161.16	167.64	181.09	246.00
10	E	400	241	126200	000	MEDICAL INSURANCE	25,500.96	28,943.52	27,496.32	35,096.00
10	E	400	243	126200	000	DENTAL INSURANCE	2,106.24	2,106.24	2,162.40	2,660.00
10	E	400	251	126200	000	LONG-TERM DISAB.INS.	356.04	369.48	399.51	543.00
10	E	400	411	126200	000	GENERAL SUPPLIES	3,970.57	3,884.29	3,803.11	4,000.00
10	E	400	419	126200	000	OTHER SUPPLIES	140.00	0.00	0.00	0.00
10	E	400	551	126200	000	ADDITIONAL EQUIPMENT	0.00	853.00	1,050.00	0.00
10	E	400	---	126200	000	*BIOLOGICAL SCIENCES	144,058.13	152,448.19	160,682.51	213,745.00
10	E	400	411	126220	000	GENERAL SUPPLIES	354.65	363.55	543.54	600.00
10	E	400	---	126220	000	*MICROBIOLOGY	354.65	363.55	543.54	600.00
10	E	400	411	126240	000	GENERAL SUPPLIES	2,958.95	2,634.43	3,014.20	2,047.00
10	E	400	417	126240	000	PAPER	0.00	0.00	0.00	153.00
10	E	400	440	126240	000	NON-CAPITAL EQUIP.	99.15	0.00	0.00	0.00
10	E	400	551	126240	000	ADDITIONAL EQUIPMENT	0.00	447.00	0.00	0.00
10	E	400	---	126240	000	*CONSERVATION	3,058.10	3,081.43	3,014.20	2,200.00
10	E	400	411	126290	000	GENERAL SUPPLIES	474.00	67.49	387.53	440.00
10	E	400	434	126290	000	PERIODICALS	32.90	32.90	42.94	0.00
10	E	400	---	126290	000	*OTH. BIOLOGICAL SCI.	506.90	100.39	430.47	440.00
10	E	400	171	126310	000	TEACHER SALARIES	98,920.04	101,658.00	107,740.00	110,974.00
10	E	400	211	126310	000	EMPLE SHARE RETIREMT	5,902.24	6,099.48	6,392.56	6,881.00
10	E	400	212	126310	000	EMPLR SHARE RETIREMT	5,803.31	5,997.86	6,284.92	6,770.00
10	E	400	222	126310	000	EMPLR SHARE SOC.SEC.	7,448.82	7,640.63	7,988.99	8,490.00
10	E	400	230	126310	000	LIFE INSURANCE	170.64	183.83	185.76	192.00
10	E	400	241	126310	000	MEDICAL INSURANCE	17,387.04	19,734.24	18,747.48	20,248.00
10	E	400	243	126310	000	DENTAL INSURANCE	1,461.60	1,461.60	1,500.96	1,546.00
10	E	400	251	126310	000	LONG-TERM DISAB.INS.	375.96	386.19	409.20	422.00
10	E	400	411	126310	000	GENERAL SUPPLIES	2,009.00	2,192.25	1,984.38	2,031.00
10	E	400	434	126310	000	PERIODICALS	45.00	0.00	45.00	69.00
10	E	400	440	126310	000	NON-CAPITAL EQUIP.	2,312.00	1,336.45	0.00	0.00
10	E	400	551	126310	000	ADDITIONAL EQUIPMENT	0.00	0.00	690.88	0.00
10	E	400	---	126310	000	*CHEMISTRY INSTRUCT.	141,835.65	146,690.53	151,970.13	157,623.00
10	E	400	171	126320	000	TEACHER SALARIES	50,042.00	49,620.85	53,407.00	54,387.00
10	E	400	211	126320	000	EMPLE SHARE RETIREMT	2,986.52	2,977.26	3,168.76	3,372.00
10	E	400	212	126320	000	EMPLR SHARE RETIREMT	2,936.44	2,927.63	3,115.37	3,318.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	222	126320	000	EMPLR SHARE SOC.SEC.	3,840.08	3,803.51	4,093.87	4,161.00
10	E	400	230	126320	000	LIFE INSURANCE	86.40	96.59	92.04	94.00
10	E	400	241	126320	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	400	243	126320	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	400	251	126320	000	LONG-TERM DISAB.INS.	190.20	193.59	202.92	207.00
10	E	400	411	126320	000	GENERAL SUPPLIES	660.14	963.89	1,731.34	900.00
10	E	400	431	126320	000	AUDIO-VISUAL MEDIA	123.59	0.00	0.00	0.00
10	E	400	440	126320	000	NON-CAPITAL EQUIP.	0.00	153.02	0.00	0.00
10	E	400	---	126320	000	*PHYSICS INSTRUCTION	74,668.97	76,261.22	80,640.66	82,402.00
10	E	400	411	126390	000	GENERAL SUPPLIES	2,171.39	2,139.18	1,097.55	1,750.00
10	E	400	419	126390	000	OTHER SUPPLIES	0.00	0.00	0.00	400.00
10	E	400	434	126390	000	PERIODICALS	0.00	0.00	0.00	350.00
10	E	400	440	126390	000	NON-CAPITAL EQUIP.	441.93	1,750.00	0.00	0.00
10	E	400	---	126390	000	*OTH.PHYSICAL SCIENCE	2,613.32	3,889.18	1,097.55	2,500.00
10	E	400	171	126400	000	TEACHER SALARIES	90,337.00	95,912.00	104,344.00	109,087.00
10	E	400	211	126400	000	EMPLE SHARE RETIREMT	5,390.16	5,754.80	6,191.04	6,764.00
10	E	400	212	126400	000	EMPLR SHARE RETIREMT	5,299.80	5,658.83	6,086.72	6,655.00
10	E	400	222	126400	000	EMPLR SHARE SOC.SEC.	6,280.93	6,684.56	7,769.98	8,346.00
10	E	400	230	126400	000	LIFE INSURANCE	162.43	165.48	179.64	188.00
10	E	400	241	126400	000	MEDICAL INSURANCE	26,618.36	25,873.76	18,747.48	20,248.00
10	E	400	243	126400	000	DENTAL INSURANCE	2,187.72	1,891.36	1,500.96	1,546.00
10	E	400	251	126400	000	LONG-TERM DISAB.INS.	357.74	364.56	396.48	415.00
10	E	400	411	126400	000	GENERAL SUPPLIES	843.13	878.83	753.62	1,000.00
10	E	400	440	126400	000	NON-CAPITAL EQUIP.	497.88	0.00	257.34	0.00
10	E	400	551	126400	000	ADDITIONAL EQUIPMENT	735.25	0.00	0.00	0.00
10	E	400	---	126400	000	*EARTH/SPACE SCIENCE	138,710.40	143,184.18	146,227.26	154,249.00
10	E	400	411	126900	000	GENERAL SUPPLIES	690.82	850.38	510.45	600.00
10	E	400	440	126900	000	NON-CAPITAL EQUIP.	59.15	65.05	0.00	0.00
10	E	400	551	126900	000	ADDITIONAL EQUIPMENT	0.00	399.50	0.00	0.00
10	E	400	---	126900	000	*OTHER SCIENCES	749.97	1,314.93	510.45	600.00
10	E	400	171	127000	000	TEACHER SALARIES	363,676.06	352,774.56	379,096.96	392,967.00
10	E	400	211	127000	000	EMPLE SHARE RETIREMT	21,699.47	21,166.56	22,493.00	24,364.00
10	E	400	212	127000	000	EMPLR SHARE RETIREMT	21,335.70	20,813.58	22,113.74	23,971.00
10	E	400	222	127000	000	EMPLR SHARE SOC.SEC.	27,078.07	26,151.26	28,519.35	30,062.00
10	E	400	230	127000	000	LIFE INSURANCE	624.36	592.97	658.69	678.00
10	E	400	241	127000	000	MEDICAL INSURANCE	73,025.52	72,029.94	80,383.96	85,039.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	243	127000	000	DENTAL INSURANCE	5,437.92	4,911.36	5,671.84	5,752.00
10	E	400	251	127000	000	LONG-TERM DISAB.INS.	1,377.60	1,308.16	1,450.92	1,494.00
10	E	400	411	127000	000	GENERAL SUPPLIES	1,961.03	2,341.21	2,558.37	3,622.00
10	E	400	419	127000	000	OTHER SUPPLIES	0.00	0.00	0.00	750.00
10	E	400	431	127000	000	AUDIO-VISUAL MEDIA	1,125.54	703.64	707.03	250.00
10	E	400	433	127000	000	NEWSPAPERS	281.00	493.11	92.30	156.00
10	E	400	434	127000	000	PERIODICALS	0.00	0.00	300.16	61.00
10	E	400	435	127000	000	INSTR.COMPUTER SOFT.	32.00	316.28	200.00	150.00
10	E	400	440	127000	000	NON-CAPITAL EQUIP.	0.00	0.00	545.00	0.00
10	E	400	942	127000	000	EMPLOYEE DUES/FEES	59.00	39.00	59.00	180.00
10	E	400	---	127000	000	*SOCIAL STUDIES INSTR	517,713.27	503,641.63	544,850.32	569,496.00
10	E	400	197	129000	000	TEACHER AIDE SALARY	12,307.50	9,166.80	16,352.12	24,204.00
10	E	400	211	129000	000	EMPLE SHARE RETIREMT	0.00	2.70	0.00	0.00
10	E	400	212	129000	000	EMPLR SHARE RETIREMT	29.50	2.66	38.28	0.00
10	E	400	222	129000	000	EMPLR SHARE SOC.SEC.	941.58	700.65	1,251.00	0.00
10	E	400	---	129000	000	*OTH. REGULAR CURRIC.	13,278.58	9,872.81	17,641.40	24,204.00
10	E	400	171	131000	000	TEACHER SALARIES	99,127.34	106,913.00	115,046.37	114,821.00
10	E	400	211	131000	000	EMPLE SHARE RETIREMT	5,898.56	5,253.73	6,838.41	7,119.00
10	E	400	212	131000	000	EMPLR SHARE RETIREMT	6,080.20	5,473.00	6,980.55	7,005.00
10	E	400	222	131000	000	EMPLR SHARE SOC.SEC.	7,736.44	8,246.77	8,972.31	8,784.00
10	E	400	230	131000	000	LIFE INSURANCE	180.72	172.39	177.14	183.00
10	E	400	241	131000	000	MEDICAL INSURANCE	25,273.44	28,369.76	22,082.81	20,248.00
10	E	400	243	131000	000	DENTAL INSURANCE	2,048.52	2,106.24	1,751.74	1,546.00
10	E	400	251	131000	000	LONG-TERM DISAB.INS.	383.94	379.76	368.80	404.00
10	E	400	342	131000	000	EMPLOYEE TRAVEL	4,800.00	5,200.00	4,400.00	0.00
10	E	400	352	131000	000	PHOTOGRAPHY	281.31	99.48	149.07	300.00
10	E	400	411	131000	000	GENERAL SUPPLIES	2,699.35	3,332.60	4,261.25	3,950.00
10	E	400	415	131000	000	FOOD	776.97	871.61	907.12	950.00
10	E	400	419	131000	000	OTHER SUPPLIES	0.00	0.00	0.00	400.00
10	E	400	431	131000	000	AUDIO-VISUAL MEDIA	1,263.37	-86.30	215.59	0.00
10	E	400	433	131000	000	NEWSPAPERS	125.00	150.00	120.00	150.00
10	E	400	434	131000	000	PERIODICALS	198.74	213.23	222.35	255.00
10	E	400	435	131000	000	INSTR.COMPUTER SOFT.	700.00	1,657.03	569.45	600.00
10	E	400	440	131000	000	NON-CAPITAL EQUIP.	0.00	0.00	329.96	0.00
10	E	400	941	131000	000	DIST DUES/FEES	300.00	300.00	300.00	300.00
10	E	400	942	131000	000	EMPLOYEE DUES/FEES	801.00	266.00	0.00	0.00
10	E	400	---	131000	000	*AGRICULTURE INSTRUCT	158,674.90	168,918.30	173,692.92	167,015.00

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10	E	400	171	132000	000	TEACHER SALARIES	104,157.00	94,880.00	100,639.00	104,058.00
10	E	400	211	132000	000	EMPLE SHARE RETIREMT	6,214.72	5,692.80	5,971.24	6,452.00
10	E	400	212	132000	000	EMPLR SHARE RETIREMT	6,110.48	5,597.88	5,870.58	6,348.00
10	E	400	222	132000	000	EMPLR SHARE SOC.SEC.	7,670.90	6,963.07	7,415.78	7,961.00
10	E	400	230	132000	000	LIFE INSURANCE	170.93	163.80	173.64	180.00
10	E	400	241	132000	000	MEDICAL INSURANCE	25,500.96	30,006.06	27,496.32	29,697.00
10	E	400	243	132000	000	DENTAL INSURANCE	2,018.48	2,194.00	2,162.40	2,228.00
10	E	400	251	132000	000	LONG-TERM DISAB.INS.	377.45	360.48	382.44	396.00
10	E	400	411	132000	000	GENERAL SUPPLIES	6,075.73	6,801.64	2,857.99	5,002.00
10	E	400	417	132000	000	PAPER	871.36	0.00	616.06	49.00
10	E	400	431	132000	000	AUDIO-VISUAL MEDIA	0.00	0.00	74.95	0.00
10	E	400	433	132000	000	NEWSPAPERS	0.00	0.00	99.00	0.00
10	E	400	434	132000	000	PERIODICALS	79.00	0.00	0.00	0.00
10	E	400	435	132000	000	INSTR.COMPUTER SOFT.	908.00	2,993.40	0.00	0.00
10	E	400	440	132000	000	NON-CAPITAL EQUIP.	1,479.08	0.00	599.00	2,628.00
10	E	400	561	132000	000	REPLACEMENT EQUIPMENT	0.00	0.00	0.00	2,119.00
10	E	400	---	132000	000	*BUSINESS EDUCATION	161,634.09	155,653.13	154,358.40	167,118.00
10	E	400	171	135000	000	TEACHER SALARIES	98,920.00	101,363.00	107,431.00	103,429.00
10	E	400	211	135000	000	EMPLE SHARE RETIREMT	5,902.24	6,081.80	6,374.20	6,413.00
10	E	400	212	135000	000	EMPLR SHARE RETIREMT	5,803.36	5,980.42	6,266.84	6,310.00
10	E	400	222	135000	000	EMPLR SHARE SOC.SEC.	7,191.86	7,446.36	7,925.94	7,913.00
10	E	400	230	135000	000	LIFE INSURANCE	170.64	173.28	177.73	179.00
10	E	400	241	135000	000	MEDICAL INSURANCE	25,500.96	28,943.52	27,496.32	29,697.00
10	E	400	243	135000	000	DENTAL INSURANCE	2,106.24	2,106.24	2,162.40	2,228.00
10	E	400	251	135000	000	LONG-TERM DISAB.INS.	375.96	381.84	391.33	394.00
10	E	400	411	135000	000	GENERAL SUPPLIES	2,175.19	879.74	575.47	448.00
10	E	400	415	135000	000	FOOD	5,511.72	6,696.38	4,729.60	8,799.53
10	E	400	434	135000	000	PERIODICALS	120.21	108.39	108.39	220.00
10	E	400	551	135000	000	ADDITIONAL EQUIPMENT	4,632.00	0.00	0.00	0.00
10	E	400	---	135000	000	*FAMILY-CONSUMER EDUC	158,410.38	160,160.97	163,639.22	166,030.53
10	E	400	411	136230	000	GENERAL SUPPLIES	1,547.43	413.01	4,202.64	2,700.00
10	E	400	435	136230	000	INSTR.COMPUTER SOFT.	2,192.59	0.00	0.00	0.00
10	E	400	---	136230	000	*DRAFTING INSTRUCTION	3,740.02	413.01	4,202.64	2,700.00
10	E	400	171	136271	000	TEACHER SALARIES	50,042.04	50,682.00	26,549.04	0.00
10	E	400	211	136271	000	EMPLE SHARE RETIREMT	2,985.84	3,040.92	0.00	0.00
10	E	400	212	136271	000	EMPLR SHARE RETIREMT	2,935.80	2,990.27	0.00	0.00
10	E	400	222	136271	000	EMPLR SHARE SOC.SEC.	3,723.23	3,757.65	1,933.60	0.00

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10	E	400	230	136271	000	LIFE INSURANCE	86.40	79.97	0.00	0.00
10	E	400	241	136271	000	MEDICAL INSURANCE	12,750.48	14,471.76	0.00	0.00
10	E	400	243	136271	000	DENTAL INSURANCE	1,053.12	965.36	0.00	0.00
10	E	400	251	136271	000	LONG-TERM DISAB.INS.	190.20	176.55	0.00	0.00
10	E	400	411	136271	000	GENERAL SUPPLIES	3,438.22	5,104.76	3,524.05	3,400.00
10	E	400	440	136271	000	NON-CAPITAL EQUIP.	0.00	0.00	0.00	250.00
10	E	400	450	136271	000	MATERIALS FOR RESALE	307.48	550.43	0.00	0.00
10	E	400	---	136271	000	*GRAPHIC ARTS INSTRUC	77,512.81	81,819.67	32,006.69	3,650.00
10	E	400	171	136360	000	TEACHER SALARIES	34,726.30	38,600.00	43,219.00	45,584.00
10	E	400	211	136360	000	EMPLE SHARE RETIREMT	2,071.95	2,316.00	2,564.28	2,827.00
10	E	400	212	136360	000	EMPLR SHARE RETIREMT	2,037.25	2,277.42	2,521.09	2,781.00
10	E	400	222	136360	000	EMPLR SHARE SOC.SEC.	2,620.63	2,910.71	3,313.98	3,488.00
10	E	400	230	136360	000	LIFE INSURANCE	60.00	66.33	74.28	79.00
10	E	400	241	136360	000	MEDICAL INSURANCE	4,636.56	5,262.48	13,748.16	14,849.00
10	E	400	243	136360	000	DENTAL INSURANCE	408.48	408.48	1,081.20	1,114.00
10	E	400	251	136360	000	LONG-TERM DISAB.INS.	132.72	146.19	164.28	174.00
10	E	400	411	136360	000	GENERAL SUPPLIES	3,091.08	3,563.05	1,944.99	2,250.00
10	E	400	440	136360	000	NON-CAPITAL EQUIP.	527.38	0.00	0.00	500.00
10	E	400	---	136360	000	*METALS INSTRUCTION	50,312.35	55,550.66	68,631.26	73,646.00
10	E	400	171	136381	000	TEACHER SALARIES	42,477.00	43,904.00	45,998.00	46,842.00
10	E	400	211	136381	000	EMPLE SHARE RETIREMT	2,534.52	2,634.24	2,729.24	2,905.00
10	E	400	212	136381	000	EMPLR SHARE RETIREMT	2,492.04	2,590.32	2,683.19	2,858.00
10	E	400	222	136381	000	EMPLR SHARE SOC.SEC.	3,249.48	3,360.23	3,438.87	3,584.00
10	E	400	230	136381	000	LIFE INSURANCE	79.04	75.60	79.08	81.00
10	E	400	243	136381	000	DENTAL INSURANCE	1,134.60	1,053.12	1,081.20	1,114.00
10	E	400	251	136381	000	LONG-TERM DISAB.INS.	174.85	166.80	174.84	178.00
10	E	400	411	136381	000	GENERAL SUPPLIES	2,536.44	6,558.18	6,764.75	6,500.00
10	E	400	431	136381	000	AUDIO-VISUAL MEDIA	449.36	1,250.00	0.00	0.00
10	E	400	434	136381	000	PERIODICALS	60.00	0.00	0.00	0.00
10	E	400	435	136381	000	INSTR.COMPUTER SOFT.	927.93	199.00	1,198.00	0.00
10	E	400	440	136381	000	NON-CAPITAL EQUIP.	799.31	14.16	0.00	500.00
10	E	400	551	136381	000	ADDITIONAL EQUIPMENT	2,000.00	6,685.00	0.00	0.00
10	E	400	949	136381	000	OTHER DUES/FEES	100.00	0.00	0.00	0.00
10	E	400	---	136381	000	*POWER AUTO MECHANICS	59,014.57	68,490.65	64,147.17	64,562.00
10	E	400	171	136431	000	TEACHER SALARIES	50,042.04	50,682.00	53,098.00	54,072.00
10	E	400	211	136431	000	EMPLE SHARE RETIREMT	2,985.84	3,040.92	3,150.48	3,353.00
10	E	400	212	136431	000	EMPLR SHARE RETIREMT	2,935.80	2,990.28	3,097.36	3,299.00

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10	E	400	222	136431	000	EMPLR SHARE SOC.SEC.	3,725.29	3,761.76	3,951.55	4,137.00
10	E	400	230	136431	000	LIFE INSURANCE	86.40	87.24	91.56	94.00
10	E	400	241	136431	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	400	243	136431	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	400	251	136431	000	LONG-TERM DISAB.INS.	190.20	192.60	201.72	206.00
10	E	400	411	136431	000	GENERAL SUPPLIES	7,462.59	6,095.89	5,791.14	5,800.00
10	E	400	440	136431	000	NON-CAPITAL EQUIP.	1,776.47	605.13	587.88	500.00
10	E	400	450	136431	000	MATERIALS FOR RESALE	14,832.37	10,932.73	11,085.51	0.00
10	E	400	---	136431	000	*WOODS INSTRUCTION	97,840.60	93,913.43	95,884.56	87,424.00
10	E	400	411	136900	000	GENERAL SUPPLIES	401.11	889.71	1,570.31	1,500.00
10	E	400	---	136900	000	*OTH.TECHNOLOGY EDUC.	401.11	889.71	1,570.31	1,500.00
10	E	400	411	141000	000	GENERAL SUPPLIES	438.61	493.09	781.85	790.00
10	E	400	419	141000	000	OTHER SUPPLIES	1,585.70	1,842.13	1,785.95	2,000.00
10	E	400	---	141000	000	*HEALTH INSTRUCTION	2,024.31	2,335.22	2,567.80	2,790.00
10	E	400	171	143000	000	TEACHER SALARIES	200,855.32	206,852.00	221,037.00	198,055.00
10	E	400	199	143000	000	OTHER SALARIES/WAGES	0.00	0.00	0.00	1,200.00
10	E	400	211	143000	000	EMPLE SHARE RETIREMT	11,984.50	12,411.12	13,114.55	12,280.00
10	E	400	212	143000	000	EMPLR SHARE RETIREMT	11,783.57	12,204.36	12,893.50	12,082.00
10	E	400	222	143000	000	EMPLR SHARE SOC.SEC.	15,311.29	15,764.32	16,868.01	15,152.00
10	E	400	230	143000	000	LIFE INSURANCE	339.60	356.40	371.44	342.00
10	E	400	241	143000	000	MEDICAL INSURANCE	42,888.00	48,677.76	46,243.80	40,495.00
10	E	400	243	143000	000	DENTAL INSURANCE	3,567.84	3,567.84	3,663.36	3,092.00
10	E	400	251	143000	000	LONG-TERM DISAB.INS.	748.56	786.00	818.88	753.00
10	E	400	310	143000	000	PERSONAL SERVICES	287.86	72.00	72.87	0.00
10	E	400	411	143000	000	GENERAL SUPPLIES	5,805.67	5,643.21	5,951.75	4,990.00
10	E	400	419	143000	000	OTHER SUPPLIES	199.08	0.00	275.00	428.00
10	E	400	551	143000	000	ADDITIONAL EQUIPMENT	0.00	5,339.30	0.00	0.00
10	E	400	---	143000	000	*PHYSICAL EDUCATION	293,771.29	311,674.31	321,310.16	288,869.00
10	E	400	171	145000	000	TEACHER SALARIES	45,387.00	45,967.00	48,159.00	49,042.00
10	E	400	178	145000	000	TEACHER'S ADDITIVE	29,828.15	37,572.09	33,658.78	12,936.00
10	E	400	211	145000	000	EMPLE SHARE RETIREMT	2,708.12	2,758.00	2,857.44	3,041.00
10	E	400	212	145000	000	EMPLR SHARE RETIREMT	3,577.21	4,073.71	4,027.67	2,992.00
10	E	400	222	145000	000	EMPLR SHARE SOC.SEC.	5,652.12	6,274.45	6,150.51	3,752.00
10	E	400	230	145000	000	LIFE INSURANCE	78.24	79.08	82.92	85.00
10	E	400	241	145000	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	400	243	145000	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00

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10	E	400	251	145000	000	LONG-TERM DISAB.INS.	172.44	174.72	183.00	187.00
10	E	400	348	145000	000	FUEL FOR VEHICLES	1,902.78	2,808.97	2,226.89	3,500.00
10	E	400	572	145000	000	RENTAL OF VEHICLES	5,935.36	2,044.64	2,851.64	3,500.00
10	E	400	---	145000	000	*DRIVER EDUCATION	109,045.02	117,277.54	115,027.21	94,998.00
10	E	400	199	160000	000	OTHER SALARIES/WAGES	10,810.50	12,339.72	12,232.50	12,845.00
10	E	400	211	160000	000	EMPLE SHARE RETIREMT	127.92	203.22	213.37	0.00
10	E	400	212	160000	000	EMPLR SHARE RETIREMT	453.08	465.39	527.98	784.00
10	E	400	222	160000	000	EMPLR SHARE SOC.SEC.	787.49	825.06	835.02	983.00
10	E	400	---	160000	000	*CO-CURRIC ACTIVITIES	12,178.99	13,833.39	13,808.87	14,612.00
10	E	400	178	161306	000	TEACHER'S ADDITIVE	3,199.00	2,622.00	3,026.00	3,082.00
10	E	400	211	161306	000	EMPLE SHARE RETIREMT	83.76	0.00	0.00	0.00
10	E	400	212	161306	000	EMPLR SHARE RETIREMT	106.37	154.70	175.51	189.00
10	E	400	222	161306	000	EMPLR SHARE SOC.SEC.	244.71	200.59	231.49	236.00
10	E	400	---	161306	000	*DRAMATICS CLUB	3,633.84	2,977.29	3,433.00	3,507.00
10	E	400	419	161322	000	OTHER SUPPLIES	248.50	277.10	280.00	280.00
10	E	400	---	161322	000	*NAT'L HONOR SOCIETY	248.50	277.10	280.00	280.00
10	E	400	999	161337	000	OTHER MISCELLANEOUS	3,900.00	3,900.00	3,900.00	3,900.00
10	E	400	---	161337	000	*STUDENT NEWSPAPER	3,900.00	3,900.00	3,900.00	3,900.00
10	E	400	999	161338	000	OTHER MISCELLANEOUS	4,700.00	4,700.00	4,700.00	4,700.00
10	E	400	---	161338	000	*YEARBOOK	4,700.00	4,700.00	4,700.00	4,700.00
10	E	400	178	161339	000	TEACHER'S ADDITIVE	2,413.97	2,941.93	2,839.95	2,893.00
10	E	400	211	161339	000	EMPLE SHARE RETIREMT	0.00	63.65	65.98	0.00
10	E	400	212	161339	000	EMPLR SHARE RETIREMT	141.71	173.58	165.72	177.00
10	E	400	222	161339	000	EMPLR SHARE SOC.SEC.	108.09	144.31	125.64	222.00
10	E	400	310	161339	000	PERSONAL SERVICES	670.00	725.00	420.00	800.00
10	E	400	419	161339	000	OTHER SUPPLIES	0.00	371.34	372.64	246.00
10	E	400	941	161339	000	DIST DUES/FEES	75.00	0.00	75.00	200.00
10	E	400	949	161339	000	OTHER DUES/FEES	212.00	210.00	116.00	500.00
10	E	400	---	161339	000	*FORENSICS	3,620.77	4,629.81	4,180.93	5,038.00
10	E	400	411	161340	000	GENERAL SUPPLIES	0.00	159.10	0.00	0.00
10	E	400	419	161340	000	OTHER SUPPLIES	200.00	0.00	0.00	0.00
10	E	400	---	161340	000	*ACADEMIC DECATHLON	200.00	159.10	0.00	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	212	162000	000	EMPLR SHARE RETIREMT	38.70	31.86	38.58	0.00
10	E	400	222	162000	000	EMPLR SHARE SOC.SEC.	50.49	41.31	50.49	0.00
10	E	400	310	162000	000	PERSONAL SERVICES	20,140.00	19,155.00	20,550.00	21,350.00
10	E	400	342	162000	000	EMPLOYEE TRAVEL	1,772.64	1,640.40	1,912.66	1,700.00
10	E	400	411	162000	000	GENERAL SUPPLIES	16,286.55	17,822.61	22,394.83	20,805.00
10	E	400	949	162000	000	OTHER DUES/FEES	6,885.00	7,490.00	9,528.32	9,545.00
10	E	400	---	162000	000	*ATHLETICS/SPORTS	45,173.38	46,181.18	54,474.88	53,400.00
10	E	400	178	162105	000	TEACHER'S ADDITIVE	14,002.70	12,081.80	11,484.00	11,916.00
10	E	400	211	162105	000	EMPLE SHARE RETIREMT	0.00	143.19	0.00	0.00
10	E	400	212	162105	000	EMPLR SHARE RETIREMT	500.41	140.85	0.00	0.00
10	E	400	222	162105	000	EMPLR SHARE SOC.SEC.	854.92	800.47	878.52	912.00
10	E	400	---	162105	000	*GIRLS BASKETBALL	15,358.03	13,166.31	12,362.52	12,828.00
10	E	400	178	162107	000	TEACHER'S ADDITIVE	1,397.00	1,768.00	1,852.00	1,887.00
10	E	400	222	162107	000	EMPLR SHARE SOC.SEC.	106.87	135.26	141.67	145.00
10	E	400	---	162107	000	*CHEERLEADING	1,503.87	1,903.26	1,993.67	2,032.00
10	E	400	178	162108	000	TEACHER'S ADDITIVE	1,803.96	1,827.00	1,914.00	4,937.00
10	E	400	212	162108	000	EMPLR SHARE RETIREMT	105.84	107.76	111.64	302.00
10	E	400	222	162108	000	EMPLR SHARE SOC.SEC.	96.60	17.42	80.52	378.00
10	E	400	---	162108	000	*GIRLS CROSS COUNTRY	2,006.40	1,952.18	2,106.16	5,617.00
10	E	400	178	162112	000	TEACHER'S ADDITIVE	2,763.96	2,799.27	2,160.96	2,201.00
10	E	400	212	162112	000	EMPLR SHARE RETIREMT	162.16	33.03	94.52	135.00
10	E	400	222	162112	000	EMPLR SHARE SOC.SEC.	148.08	214.14	95.04	169.00
10	E	400	---	162112	000	*GIRLS GOLF	3,074.20	3,046.44	2,350.52	2,505.00
10	E	400	178	162116	000	TEACHER'S ADDITIVE	4,276.96	4,626.00	4,539.04	4,937.00
10	E	400	212	162116	000	EMPLR SHARE RETIREMT	162.16	165.12	171.12	183.00
10	E	400	222	162116	000	EMPLR SHARE SOC.SEC.	242.59	246.80	167.74	378.00
10	E	400	---	162116	000	*GIRLS SOCCER	4,681.71	5,037.92	4,877.90	5,498.00
10	E	400	178	162117	000	TEACHER'S ADDITIVE	0.00	3,506.00	8,617.54	9,024.00
10	E	400	211	162117	000	EMPLE SHARE RETIREMT	0.00	0.00	94.64	0.00
10	E	400	212	162117	000	EMPLR SHARE RETIREMT	0.00	0.00	288.33	323.00
10	E	400	222	162117	000	EMPLR SHARE SOC.SEC.	0.00	268.20	608.12	691.00
10	E	400	---	162117	000	*GIRLS SOFTBALL	0.00	3,774.20	9,608.63	10,038.00
10	E	400	178	162118	000	TEACHER'S ADDITIVE	4,567.96	4,154.04	4,353.00	4,622.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	212	162118	000	EMPLR SHARE RETIREMT	266.79	245.04	253.92	183.00
10	E	400	222	162118	000	EMPLR SHARE SOC.SEC.	243.73	137.40	180.09	229.00
10	E	400	---	162118	000	*GIRLS TENNIS	5,078.48	4,536.48	4,787.01	5,034.00
10	E	400	178	162119	000	TEACHER'S ADDITIVE	7,767.96	7,868.00	8,806.23	8,678.00
10	E	400	212	162119	000	EMPLR SHARE RETIREMT	348.20	354.72	513.00	530.00
10	E	400	222	162119	000	EMPLR SHARE SOC.SEC.	424.62	390.38	420.77	664.00
10	E	400	---	162119	000	*GIRLS TRACK & FIELD	8,540.78	8,613.10	9,740.00	9,872.00
10	E	400	178	162121	000	TEACHER'S ADDITIVE	5,782.04	5,864.04	5,649.96	6,069.00
10	E	400	212	162121	000	EMPLR SHARE RETIREMT	81.96	73.08	75.68	100.00
10	E	400	222	162121	000	EMPLR SHARE SOC.SEC.	399.53	410.77	394.18	354.00
10	E	400	---	162121	000	*GIRLS VOLLEYBALL	6,263.53	6,347.89	6,119.82	6,523.00
10	E	400	178	162124	000	TEACHER'S ADDITIVE	5,027.00	5,304.00	5,557.00	5,660.00
10	E	400	212	162124	000	EMPLR SHARE RETIREMT	0.00	0.00	0.00	137.00
10	E	400	222	162124	000	EMPLR SHARE SOC.SEC.	384.57	405.74	425.10	433.00
10	E	400	---	162124	000	*GIRLS SWIMMING	5,411.57	5,709.74	5,982.10	6,230.00
10	E	400	178	162190	000	TEACHER'S ADDITIVE	1,397.00	1,768.00	1,852.00	1,887.00
10	E	400	222	162190	000	EMPLR SHARE SOC.SEC.	106.87	135.26	141.67	145.00
10	E	400	---	162190	000	*OTH. GIRLS ATHLETICS	1,503.87	1,903.26	1,993.67	2,032.00
10	E	400	178	162204	000	TEACHER'S ADDITIVE	16,476.84	12,987.20	8,273.00	9,245.00
10	E	400	211	162204	000	EMPLE SHARE RETIREMT	0.00	91.92	0.00	0.00
10	E	400	212	162204	000	EMPLR SHARE RETIREMT	370.32	362.90	99.08	242.00
10	E	400	222	162204	000	EMPLR SHARE SOC.SEC.	1,026.52	924.13	516.06	708.00
10	E	400	---	162204	000	*BOYS BASEBALL	17,873.68	14,366.15	8,888.14	10,195.00
10	E	400	178	162205	000	TEACHER'S ADDITIVE	12,248.00	12,406.00	10,681.00	13,708.00
10	E	400	212	162205	000	EMPLR SHARE RETIREMT	423.32	431.16	446.56	476.00
10	E	400	222	162205	000	EMPLR SHARE SOC.SEC.	871.50	882.85	747.77	1,049.00
10	E	400	---	162205	000	*BOYS BASKETBALL	13,542.82	13,720.01	11,875.33	15,233.00
10	E	400	178	162208	000	TEACHER'S ADDITIVE	2,763.96	2,799.00	2,933.04	4,937.00
10	E	400	212	162208	000	EMPLR SHARE RETIREMT	162.16	165.12	171.12	302.00
10	E	400	222	162208	000	EMPLR SHARE SOC.SEC.	65.13	60.64	31.79	378.00
10	E	400	---	162208	000	*BOYS CROSS COUNTRY	2,991.25	3,024.76	3,135.95	5,617.00
10	E	400	178	162210	000	TEACHER'S ADDITIVE	23,513.04	23,398.08	25,311.88	25,781.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	212	162210	000	EMPLR SHARE RETIREMT	897.72	1,084.92	1,137.96	1,009.00
10	E	400	222	162210	000	EMPLR SHARE SOC.SEC.	1,392.92	1,250.78	1,229.54	1,973.00
10	E	400	---	162210	000	*BOYS FOOTBALL	25,803.68	25,733.78	27,679.38	28,763.00
10	E	400	178	162212	000	TEACHER'S ADDITIVE	921.32	2,799.00	3,457.97	2,201.00
10	E	400	212	162212	000	EMPLR SHARE RETIREMT	54.36	0.00	125.37	135.00
10	E	400	222	162212	000	EMPLR SHARE SOC.SEC.	49.36	214.13	214.93	169.00
10	E	400	---	162212	000	*BOYS GOLF	1,025.04	3,013.13	3,798.27	2,505.00
10	E	400	178	162216	000	TEACHER'S ADDITIVE	4,037.96	4,626.00	4,537.00	4,937.00
10	E	400	212	162216	000	EMPLR SHARE RETIREMT	105.84	107.76	0.00	0.00
10	E	400	222	162216	000	EMPLR SHARE SOC.SEC.	253.70	283.97	347.08	378.00
10	E	400	---	162216	000	*BOYS SOCCER	4,397.50	5,017.73	4,884.08	5,315.00
10	E	400	178	162218	000	TEACHER'S ADDITIVE	5,965.00	6,039.96	4,424.04	4,937.00
10	E	400	212	162218	000	EMPLR SHARE RETIREMT	187.80	191.16	258.09	183.00
10	E	400	222	162218	000	EMPLR SHARE SOC.SEC.	283.13	270.05	113.92	378.00
10	E	400	---	162218	000	*BOYS TENNIS	6,435.93	6,501.17	4,796.05	5,498.00
10	E	400	178	162219	000	TEACHER'S ADDITIVE	7,768.00	8,221.91	8,674.98	11,382.00
10	E	400	212	162219	000	EMPLR SHARE RETIREMT	225.28	359.95	505.44	557.00
10	E	400	222	162219	000	EMPLR SHARE SOC.SEC.	535.46	482.83	331.83	871.00
10	E	400	---	162219	000	*BOYS TRACK & FIELD	8,528.74	9,064.69	9,512.25	12,810.00
10	E	400	178	162221	000	TEACHER'S ADDITIVE	4,386.00	4,331.00	4,538.00	4,937.00
10	E	400	222	162221	000	EMPLR SHARE SOC.SEC.	335.53	331.31	347.16	378.00
10	E	400	---	162221	000	*BOYS VOLLEYBALL	4,721.53	4,662.31	4,885.16	5,315.00
10	E	400	178	162222	000	TEACHER'S ADDITIVE	7,214.96	7,308.04	6,854.00	7,263.00
10	E	400	212	162222	000	EMPLR SHARE RETIREMT	167.28	170.40	128.93	156.00
10	E	400	222	162222	000	EMPLR SHARE SOC.SEC.	435.57	426.57	524.33	556.00
10	E	400	---	162222	000	*BOYS WRESTLING	7,817.81	7,905.01	7,507.26	7,975.00
10	E	400	178	162224	000	TEACHER'S ADDITIVE	5,237.00	5,304.04	5,557.04	5,660.00
10	E	400	212	162224	000	EMPLR SHARE RETIREMT	186.04	189.48	196.24	210.00
10	E	400	222	162224	000	EMPLR SHARE SOC.SEC.	315.73	319.81	350.06	433.00
10	E	400	---	162224	000	*BOYS SWIMMING	5,738.77	5,813.33	6,103.34	6,303.00
10	E	400	310	162390	000	PERSONAL SERVICES	1,209.00	1,209.00	1,106.00	1,000.00
10	E	400	---	162390	000	*OTH. CO-ED ATHLETICS	1,209.00	1,209.00	1,106.00	1,000.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	178	163309	000	TEACHER'S ADDITIVE	8,145.84	8,251.08	7,057.12	4,339.00
10	E	400	212	163309	000	EMPLR SHARE RETIREMT	478.00	486.96	411.73	265.00
10	E	400	222	163309	000	EMPLR SHARE SOC.SEC.	142.56	118.66	94.19	332.00
10	E	400	---	163309	000	*INSTRUMENTL ENSEMBLE	8,766.40	8,856.70	7,563.04	4,936.00
10	E	400	178	163310	000	TEACHER'S ADDITIVE	2,996.04	3,035.04	3,180.00	1,761.00
10	E	400	212	163310	000	EMPLR SHARE RETIREMT	175.76	179.04	185.48	108.00
10	E	400	222	163310	000	EMPLR SHARE SOC.SEC.	0.00	10.59	56.48	135.00
10	E	400	---	163310	000	*VOCAL ENSEMBLE	3,171.80	3,224.67	3,421.96	2,004.00
10	E	400	178	163312	000	TEACHER'S ADDITIVE	4,191.00	4,242.00	4,446.00	4,527.00
10	E	400	212	163312	000	EMPLR SHARE RETIREMT	243.09	250.29	262.32	277.00
10	E	400	222	163312	000	EMPLR SHARE SOC.SEC.	320.61	324.51	340.12	347.00
10	E	400	---	163312	000	*MUSICAL PRODUCTION	4,754.70	4,816.80	5,048.44	5,151.00
10	E	400	174	213000	000	PROF.GUIDANCE SALARY	155,148.00	144,340.22	152,611.16	156,832.00
10	E	400	196	213000	000	SECR./CLER. SALARIES	25,261.92	25,721.85	25,175.87	26,954.00
10	E	400	199	213000	000	OTHER SALARIES/WAGES	1,712.50	1,701.40	1,689.93	2,300.00
10	E	400	211	213000	000	EMPLE SHARE RETIREMT	10,742.53	10,203.72	10,526.37	11,395.00
10	E	400	212	213000	000	EMPLR SHARE RETIREMT	10,562.47	10,033.63	10,348.97	11,211.00
10	E	400	222	213000	000	EMPLR SHARE SOC.SEC.	13,112.88	12,147.83	12,888.94	14,060.00
10	E	400	230	213000	000	LIFE INSURANCE	310.20	301.12	308.52	317.00
10	E	400	241	213000	000	MEDICAL INSURANCE	42,888.00	45,257.17	42,994.20	46,434.00
10	E	400	243	213000	000	DENTAL INSURANCE	3,567.84	3,316.35	3,405.12	3,508.00
10	E	400	251	213000	000	LONG-TERM DISAB.INS.	684.24	645.76	572.04	699.00
10	E	400	342	213000	000	EMPLOYEE TRAVEL	483.71	351.05	521.62	846.00
10	E	400	411	213000	000	GENERAL SUPPLIES	4,325.27	1,433.37	758.58	3,250.00
10	E	400	419	213000	000	OTHER SUPPLIES	396.84	514.17	0.00	655.00
10	E	400	480	213000	000	NON-INST.COMPUT.SOFT	2,331.00	2,331.00	3,082.50	3,500.00
10	E	400	---	213000	000	*GUIDANCE SERVICES	271,527.40	258,298.64	264,883.82	281,961.00
10	E	400	212	213900	000	EMPLR SHARE RETIREMT	36.88	0.00	0.00	0.00
10	E	400	222	213900	000	EMPLR SHARE SOC.SEC.	47.81	0.00	0.00	0.00
10	E	400	310	213900	000	PERSONAL SERVICES	625.00	0.00	0.00	0.00
10	E	400	411	213900	000	GENERAL SUPPLIES	457.22	140.21	877.40	600.00
10	E	400	415	213900	000	FOOD	164.35	30.73	108.63	200.00
10	E	400	419	213900	000	OTHER SUPPLIES	58.00	3,754.98	4,168.98	4,100.00
10	E	400	---	213900	000	*AT RISK-OTH.GUIDANCE	1,389.26	3,925.92	5,155.01	4,900.00
10	E	400	196	217100	000	SECR./CLER. SALARIES	22,063.87	26,210.50	25,568.00	22,601.00

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10	E	400	211	217100	000	EMPLE SHARE RETIREMT	1,316.13	1,572.64	1,517.69	1,402.00
10	E	400	212	217100	000	EMPLR SHARE RETIREMT	1,294.05	1,546.44	1,492.10	1,379.00
10	E	400	222	217100	000	EMPLR SHARE SOC.SEC.	1,545.09	1,836.82	1,805.14	1,729.00
10	E	400	230	217100	000	LIFE INSURANCE	34.08	37.20	38.04	39.00
10	E	400	241	217100	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	400	243	217100	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	400	251	217100	000	LONG-TERM DISAB.INS.	75.60	81.84	83.88	86.00
10	E	400	411	217100	000	GENERAL SUPPLIES	1,908.15	1,156.24	752.66	1,000.00
10	E	400	415	217100	000	FOOD	568.00	401.00	760.00	600.00
10	E	400	419	217100	000	OTHER SUPPLIES	57.75	2,157.40	681.33	1,000.00
10	E	400	---	217100	000	*DIR.ATTENDANCE SERV.	42,666.32	50,524.96	47,528.20	45,799.00
10	E	400	411	219000	000	GENERAL SUPPLIES	0.00	450.00	0.00	550.00
10	E	400	431	219000	000	AUDIO-VISUAL MEDIA	0.00	73.24	0.00	0.00
10	E	400	---	219000	000	*OTHER PUPIL SERVICES	0.00	523.24	0.00	550.00
10	E	400	195	221300	000	SUBST.TEACHER SALARY	7,284.00	7,107.00	7,542.90	4,500.00
10	E	400	212	221300	000	EMPLR SHARE RETIREMT	38.27	62.67	26.66	0.00
10	E	400	222	221300	000	EMPLR SHARE SOC.SEC.	555.22	541.64	587.91	0.00
10	E	400	342	221300	000	EMPLOYEE TRAVEL	7,267.72	9,504.50	5,757.13	9,000.00
10	E	400	---	221300	000	*INSTR.STAFF TRAINING	15,145.21	17,215.81	13,914.60	13,500.00
10	E	400	175	222200	000	MEDIA DIRECT. SALARY	44,719.00	47,063.00	51,173.00	53,381.00
10	E	400	197	222200	000	TEACHER AIDE SALARY	21,154.03	21,605.82	22,052.96	21,330.00
10	E	400	211	222200	000	EMPLE SHARE RETIREMT	3,930.29	4,120.11	4,345.34	4,633.00
10	E	400	212	222200	000	EMPLR SHARE RETIREMT	3,864.41	4,051.40	4,272.16	4,558.00
10	E	400	222	222200	000	EMPLR SHARE SOC.SEC.	5,001.82	5,239.82	5,607.35	5,716.00
10	E	400	230	222200	000	LIFE INSURANCE	110.64	107.92	113.46	129.00
10	E	400	241	222200	000	MEDICAL INSURANCE	4,636.56	5,262.48	4,999.32	5,400.00
10	E	400	243	222200	000	DENTAL INSURANCE	1,461.60	1,461.60	1,500.96	1,546.00
10	E	400	251	222200	000	LONG-TERM DISAB.INS.	244.92	255.63	273.60	284.00
10	E	400	411	222200	000	GENERAL SUPPLIES	1,792.68	2,558.14	2,410.75	1,800.00
10	E	400	413	222200	000	UNPROG.COMPUTER SOFT	408.00	928.89	560.00	0.00
10	E	400	431	222200	000	AUDIO-VISUAL MEDIA	5,347.38	6,565.03	6,727.00	6,000.00
10	E	400	432	222200	000	LIBRARY BOOKS	18,656.22	13,357.21	20,320.31	14,000.00
10	E	400	433	222200	000	NEWSPAPERS	572.86	195.24	215.10	209.00
10	E	400	434	222200	000	PERIODICALS	1,878.67	1,913.41	2,052.37	2,020.00
10	E	400	435	222200	000	INSTR.COMPUTER SOFT.	386.95	2,539.67	495.00	1,220.00
10	E	400	439	222200	000	OTHER MEDIA	422.95	1,461.93	1,245.00	800.00
10	E	400	480	222200	000	NON-INST.COMPUT.SOFT	998.67	629.69	1,303.46	670.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	551	222200	000	ADDITIONAL EQUIPMENT	494.70	3,324.64	0.00	2,675.00
10	E	400	561	222200	000	REPLACEMENT EQUIPMENT	790.33	1,664.07	1,130.57	0.00
10	E	400	---	222200	000	*SCHOOL LIBRARY	116,872.68	124,305.70	130,797.71	126,371.00
10	E	400	196	222300	000	SECR./CLER. SALARIES	20,599.23	21,357.70	21,615.37	21,083.00
10	E	400	211	222300	000	EMPLE SHARE RETIREMT	1,229.16	1,281.46	1,282.87	1,308.00
10	E	400	212	222300	000	EMPLR SHARE RETIREMT	1,208.55	1,260.09	1,261.25	1,287.00
10	E	400	222	222300	000	EMPLR SHARE SOC.SEC.	1,468.91	1,502.21	1,548.37	1,613.00
10	E	400	230	222300	000	LIFE INSURANCE	33.72	34.56	35.40	37.00
10	E	400	241	222300	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	400	243	222300	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	400	251	222300	000	LONG-TERM DISAB.INS.	74.16	75.96	78.28	81.00
10	E	400	---	222300	000	*AUDIOVISUAL SERVICES	38,417.33	41,036.86	40,650.90	41,372.00
10	E	400	178	223100	000	TEACHER'S ADDITIVE	68,925.99	70,894.01	69,999.99	71,023.00
10	E	400	211	223100	000	EMPLE SHARE RETIREMT	4,146.35	4,293.25	4,198.43	4,486.00
10	E	400	212	223100	000	EMPLR SHARE RETIREMT	4,038.10	4,182.77	4,089.16	4,414.00
10	E	400	222	223100	000	EMPLR SHARE SOC.SEC.	5,278.86	5,429.19	5,358.80	5,535.00
10	E	400	230	223100	000	LIFE INSURANCE	134.15	124.20	145.60	139.00
10	E	400	241	223100	000	MEDICAL INSURANCE	14,228.16	14,580.40	6,066.44	6,000.00
10	E	400	243	223100	000	DENTAL INSURANCE	1,046.84	965.36	452.86	433.00
10	E	400	251	223100	000	LONG-TERM DISAB.INS.	260.95	246.33	288.21	275.00
10	E	400	---	223100	000	*ATHLETIC DIRECTOR	98,059.40	100,715.51	90,599.49	92,305.00
10	E	400	167	241000	000	BLDG. PRINCIP.SALARY	100,614.00	103,724.00	106,183.00	110,012.00
10	E	400	168	241000	000	ASST. PRINC. SALARY	86,030.55	69,811.98	73,490.01	74,258.00
10	E	400	196	241000	000	SECR./CLER. SALARIES	86,157.70	92,172.94	94,397.51	92,381.00
10	E	400	199	241000	000	OTHER SALARIES/WAGES	2,662.00	2,442.00	3,000.00	2,000.00
10	E	400	211	241000	000	EMPLE SHARE RETIREMT	16,491.27	15,765.94	16,308.06	17,383.00
10	E	400	212	241000	000	EMPLR SHARE RETIREMT	16,212.46	15,547.91	16,045.23	17,103.00
10	E	400	222	241000	000	EMPLR SHARE SOC.SEC.	20,551.90	19,897.46	20,545.48	21,448.00
10	E	400	230	241000	000	LIFE INSURANCE	539.60	470.22	496.56	515.00
10	E	400	241	241000	000	MEDICAL INSURANCE	61,242.04	59,132.04	58,369.44	62,692.00
10	E	400	243	241000	000	DENTAL INSURANCE	5,745.06	5,177.84	5,389.62	5,568.00
10	E	400	251	241000	000	LONG-TERM DISAB.INS.	1,071.50	964.99	1,019.42	1,056.00
10	E	400	299	241000	000	MISC. EMPLR.BENEFITS	125.00	167.56	0.00	600.00
10	E	400	342	241000	000	EMPLOYEE TRAVEL	4,126.93	4,262.26	7,139.22	5,000.00
10	E	400	387	241000	000	TRANSFERS TO STATE	990.00	772.50	620.00	0.00
10	E	400	411	241000	000	GENERAL SUPPLIES	4,513.30	4,747.44	3,452.67	4,500.00
10	E	400	417	241000	000	PAPER	500.00	499.90	339.23	500.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	418	241000	000	MAINT./OPER SUPPLIES	5,581.26	0.00	0.00	0.00
10	E	400	419	241000	000	OTHER SUPPLIES	2,343.02	2,399.80	3,336.60	3,200.00
10	E	400	450	241000	000	MATERIALS FOR RESALE	0.00	2,173.43	382.94	0.00
10	E	400	480	241000	000	NON-INST.COMPUT.SOFT	100.00	0.00	0.00	0.00
10	E	400	941	241000	000	DIST DUES/FEES	5,888.00	4,318.00	6,385.00	6,000.00
10	E	400	942	241000	000	EMPLOYEE DUES/FEES	0.00	1,412.00	2,092.00	5,000.00
10	E	400	---	241000	000	*OFFICE OF BLDG PRINC	421,485.59	405,860.21	418,991.99	429,216.00
10	E	400	113	253000	000	FULL-TIME (OVERTIME)	3,374.09	2,341.96	5,495.75	10,000.00
10	E	400	181	253000	000	CUSTODIAL SALARIES	295,476.21	305,517.92	323,439.90	330,956.00
10	E	400	183	253000	000	LAUNDRY WORKER WAGES	19,903.60	22,368.84	23,732.01	23,759.00
10	E	400	196	253000	000	SECR./CLER. SALARIES	12,473.60	13,209.80	13,287.20	13,634.00
10	E	400	211	253000	000	EMPLE SHARE RETIREMT	19,677.80	20,606.17	21,698.25	22,838.00
10	E	400	212	253000	000	EMPLR SHARE RETIREMT	19,347.13	20,262.85	21,333.44	23,080.00
10	E	400	222	253000	000	EMPLR SHARE SOC.SEC.	24,162.58	25,138.76	26,948.01	28,944.00
10	E	400	230	253000	000	LIFE INSURANCE	299.04	300.88	316.47	330.00
10	E	400	241	253000	000	MEDICAL INSURANCE	117,960.38	133,443.20	133,638.92	144,432.00
10	E	400	243	253000	000	DENTAL INSURANCE	9,304.36	9,299.36	9,780.38	10,888.00
10	E	400	251	253000	000	LONG-TERM DISAB.INS.	1,227.78	1,283.38	1,335.44	1,400.00
10	E	400	323	253000	000	OPERATIONAL SERVICES	61,003.69	54,329.27	51,762.06	50,000.00
10	E	400	331	253000	000	GAS FOR HEAT	99,432.11	113,892.91	98,188.12	124,216.00
10	E	400	336	253000	000	ELCTCTY OTH THN HEAT	208,005.52	215,587.09	219,232.64	285,843.00
10	E	400	337	253000	000	WATER	7,654.83	11,247.83	10,456.68	12,752.00
10	E	400	338	253000	000	SEWERAGE	36,458.15	40,811.57	32,442.43	37,980.00
10	E	400	339	253000	000	GARBAGE COLLECTION	11,596.15	14,207.40	15,660.18	16,943.00
10	E	400	411	253000	000	GENERAL SUPPLIES	68,209.49	76,440.65	68,600.15	63,000.00
10	E	400	561	253000	000	REPLACEMENT EQUIPMENT	0.00	11,960.70	0.00	0.00
10	E	400	---	253000	000	*OPERATION OF PLANT	1,015,566.51	1,092,250.54	1,077,348.03	1,200,995.00
10	E	400	324	254200	000	MAINTENANCE SERVICES	29,830.62	31,066.74	26,400.11	28,040.00
10	E	400	---	254200	000	*SITE MAINTENANCE	29,830.62	31,066.74	26,400.11	28,040.00
10	E	400	324	254300	000	MAINTENANCE SERVICES	69,390.08	70,000.35	61,230.02	62,913.00
10	E	400	---	254300	000	*BUILDING MAINTENANCE	69,390.08	70,000.35	61,230.02	62,913.00
10	E	400	324	254303	000	MAINTENANCE SERVICES	8,551.60	1,915.00	18,546.18	31,055.00
10	E	400	---	254303	000	*MAINT. FOR RENTALS	8,551.60	1,915.00	18,546.18	31,055.00
10	E	400	182	254900	000	GROUNDSKEEPER SALARY	36,753.51	38,925.00	39,714.00	40,465.00
10	E	400	188	254900	000	MAINT./REPAIR SALARY	37,565.04	35,646.40	35,809.84	40,257.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	400	192	254900	000	SUMMER WORKERS WAGES	22,947.00	8,946.59	8,748.02	9,244.00
10	E	400	211	254900	000	EMPLE SHARE RETIREMT	4,422.09	4,474.35	4,492.54	5,005.00
10	E	400	212	254900	000	EMPLR SHARE RETIREMT	4,553.00	4,584.18	4,417.03	4,925.00
10	E	400	222	254900	000	EMPLR SHARE SOC.SEC.	7,221.71	6,147.90	6,211.05	6,883.00
10	E	400	230	254900	000	LIFE INSURANCE	65.42	66.48	68.16	70.00
10	E	400	241	254900	000	MEDICAL INSURANCE	25,720.40	28,369.76	27,737.52	29,697.00
10	E	400	243	254900	000	DENTAL INSURANCE	2,081.12	2,106.24	2,153.04	2,228.00
10	E	400	251	254900	000	LONG-TERM DISAB.INS.	279.30	295.44	301.08	307.00
10	E	400	---	254900	000	*OTHER MAINTENANCE	141,608.59	129,562.34	129,652.28	139,081.00
10	E	400	341	256740	000	PUPIL TRAVEL	41,710.03	48,274.17	53,036.64	49,247.00
10	E	400	---	256740	000	*CO-CURRIC.TRANSPORT.	41,710.03	48,274.17	53,036.64	49,247.00
10	E	400	341	256770	000	PUPIL TRAVEL	11,857.01	12,921.52	10,158.40	12,145.00
10	E	400	---	256770	000	*FIELD-TRIP TRANSPORT	11,857.01	12,921.52	10,158.40	12,145.00
10	E	400	355	263300	000	TELEPHONE/TELEGRAPH	6,873.38	7,397.04	5,756.56	8,000.00
10	E	400	---	263300	000	*PUBLIC INFORMATION	6,873.38	7,397.04	5,756.56	8,000.00
10	E	400	342	264400	000	EMPLOYEE TRAVEL	821.59	611.09	305.42	600.00
10	E	400	---	264400	000	*SUPP-STAFF INSERVICE	821.59	611.09	305.42	600.00
10	E	400	212	431000	000	EMPLR SHARE RETIREMT	0.00	0.00	719.69	0.00
10	E	400	222	431000	000	EMPLR SHARE SOC.SEC.	0.00	0.00	943.83	0.00
10	E	400	382	431000	000	INTERDIST.PAYMT.SRVC	44,355.60	46,791.49	67,168.43	61,600.00
10	E	400	---	431000	000	*TUITION N/OPEN ENROL	44,355.60	46,791.49	68,831.95	61,600.00
10	E	400	---	-----	000	*HIGH SCHOOL	6,619,930.84	6,783,113.01	7,046,866.06	7,299,417.53
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	730	218	110000	000	EMPE.BEN.TRUST CNTRB	93,494.27	113,173.03	103,520.52	334,545.00
10	E	730	241	110000	000	MEDICAL INSURANCE	-26,507.44	-31,828.48	-27,794.64	-89,889.00
10	E	730	---	110000	000	*UNDIFFER. CURRICULUM	66,986.83	81,344.55	75,725.88	244,656.00
10	E	730	218	120000	000	EMPE.BEN.TRUST CNTRB	12,677.19	15,610.07	14,278.69	0.00
10	E	730	241	120000	000	MEDICAL INSURANCE	-3,594.23	-4,390.14	-3,833.74	0.00
10	E	730	---	120000	000	*REGULAR CURRICULUM	9,082.96	11,219.93	10,444.95	0.00
10	E	730	218	121000	000	EMPE.BEN.TRUST CNTRB	8,557.10	10,731.93	9,816.60	0.00
10	E	730	241	121000	000	MEDICAL INSURANCE	-2,426.11	-3,018.22	-2,635.70	0.00
10	E	730	---	121000	000	*ART INSTRUCTION	6,130.99	7,713.71	7,180.90	0.00
10	E	730	218	122000	000	EMPE.BEN.TRUST CNTRB	26,939.03	31,025.02	31,056.16	0.00
10	E	730	241	122000	000	MEDICAL INSURANCE	-7,637.74	-8,725.41	-8,338.39	0.00
10	E	730	---	122000	000	*ENGLISH LANG INSTRUC	19,301.29	22,299.61	22,717.77	0.00
10	E	730	218	122110	000	EMPE.BEN.TRUST CNTRB	3,803.16	3,902.52	5,622.24	0.00
10	E	730	241	122110	000	MEDICAL INSURANCE	-1,078.27	-1,097.54	-1,509.54	0.00
10	E	730	---	122110	000	*READING INSTRUCTION	2,724.89	2,804.98	4,112.70	0.00
10	E	730	218	122115	000	EMPE.BEN.TRUST CNTRB	3,803.16	5,658.65	4,015.88	0.00
10	E	730	241	122115	000	MEDICAL INSURANCE	-1,078.27	-1,591.43	-1,078.24	0.00
10	E	730	---	122115	000	*REMEDIAL READING	2,724.89	4,067.22	2,937.64	0.00
10	E	730	218	123000	000	EMPE.BEN.TRUST CNTRB	8,874.03	10,927.05	13,207.79	0.00
10	E	730	241	123000	000	MEDICAL INSURANCE	-2,515.96	-3,073.10	-3,546.21	0.00
10	E	730	---	123000	000	*FOREIGN LANG. INSTRUC	6,358.07	7,853.95	9,661.58	0.00
10	E	730	218	124000	000	EMPE.BEN.TRUST CNTRB	15,846.49	19,512.59	17,848.37	0.00
10	E	730	241	124000	000	MEDICAL INSURANCE	-4,492.79	-5,487.68	-4,792.18	0.00
10	E	730	---	124000	000	*MATHEMATICS INSTRUCT	11,353.70	14,024.91	13,056.19	0.00
10	E	730	218	124400	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	124400	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	124400	000	*COMPUTER MATH. INSTR.	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	125400	000	EMPE.BEN.TRUST CNTRB	9,032.50	11,122.18	8,388.73	0.00
10	E	730	241	125400	000	MEDICAL INSURANCE	-2,560.89	-3,127.98	-2,252.32	0.00
10	E	730	---	125400	000	*VOCAL MUSIC INSTRUCT	6,471.61	7,994.20	6,136.41	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	E	730	218	125510	000	EMPE.BEN.TRUST CNTRB	4,753.95	5,853.78	5,354.51	0.00
10	E	730	241	125510	000	MEDICAL INSURANCE	-1,347.84	-1,646.30	-1,437.65	0.00
10	E	730	---	125510	000	*BAND INSTRUCTION	3,406.11	4,207.48	3,916.86	0.00
10	E	730	218	125520	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	125520	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	125520	000	*ORCHESTRA INSTRUCT.	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	126000	000	EMPE.BEN.TRUST CNTRB	6,338.59	7,805.04	7,139.35	0.00
10	E	730	241	126000	000	MEDICAL INSURANCE	-1,797.12	-2,195.07	-1,916.87	0.00
10	E	730	---	126000	000	*SCIENCE INSTRUCTION	4,541.47	5,609.97	5,222.48	0.00
10	E	730	218	126200	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	126200	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	126200	000	*BIOLOGICAL SCIENCES	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	126310	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	126310	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	126310	000	*CHEMISTRY INSTRUCT.	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	126320	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	126320	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	126320	000	*PHYSICS INSTRUCTION	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	126400	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	126400	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	126400	000	*EARTH/SPACE SCIENCE	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	127000	000	EMPE.BEN.TRUST CNTRB	17,431.14	21,463.85	19,633.20	0.00
10	E	730	241	127000	000	MEDICAL INSURANCE	-4,942.07	-6,036.45	-5,271.40	0.00
10	E	730	---	127000	000	*SOCIAL STUDIES INSTR	12,489.07	15,427.40	14,361.80	0.00
10	E	730	218	131000	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	131000	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	131000	000	*AGRICULTURE INSTRUCT	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	132000	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	132000	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	132000	000	*BUSINESS EDUCATION	2,270.74	2,804.98	2,611.23	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	E	730	218	135000	000	EMPE.BEN.TRUST CNTRB	4,753.95	5,853.78	5,354.51	0.00
10	E	730	241	135000	000	MEDICAL INSURANCE	-1,347.84	-1,646.30	-1,437.65	0.00
10	E	730	---	135000	000	*FAMILY-CONSUMER EDUC	3,406.11	4,207.48	3,916.86	0.00
10	E	730	218	136260	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	136260	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	136260	000	*GEN. INDUSTRIAL ARTS	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	136271	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	0.00	0.00
10	E	730	241	136271	000	MEDICAL INSURANCE	-449.28	-548.77	0.00	0.00
10	E	730	---	136271	000	*GRAPHIC ARTS INSTRUC	1,135.37	1,402.49	0.00	0.00
10	E	730	218	136360	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	136360	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	136360	000	*METALS INSTRUCTION	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	136381	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	136381	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	136381	000	*POWER AUTO MECHANICS	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	136431	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	136431	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	136431	000	*WOODS INSTRUCTION	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	138000	000	EMPE.BEN.TRUST CNTRB	792.32	975.63	892.42	0.00
10	E	730	241	138000	000	MEDICAL INSURANCE	-224.64	-274.38	-239.61	0.00
10	E	730	---	138000	000	*VOCATIONL SPEC.NEEDS	567.68	701.25	652.81	0.00
10	E	730	218	139000	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	139000	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	139000	000	*OTH.VOCATIONAL CURR.	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	143000	000	EMPE.BEN.TRUST CNTRB	19,808.11	24,390.74	22,310.46	0.00
10	E	730	241	143000	000	MEDICAL INSURANCE	-5,615.99	-6,859.60	-5,990.22	0.00
10	E	730	---	143000	000	*PHYSICAL EDUCATION	14,192.12	17,531.14	16,320.24	0.00
10	E	730	218	145000	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	145000	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	145000	000	*DRIVER EDUCATION	1,135.37	1,402.49	1,305.62	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	730	218	171000	000	EMPE.BEN.TRUST CNTRB	4,753.95	5,853.78	5,354.51	0.00
10	E	730	241	171000	000	MEDICAL INSURANCE	-1,347.84	-1,646.30	-1,437.65	0.00
10	E	730	---	171000	000	*CULT/SOC.DISADVANTAG	3,406.11	4,207.48	3,916.86	0.00
10	E	730	218	172000	000	EMPE.BEN.TRUST CNTRB	2,250.20	2,595.17	4,462.09	0.00
10	E	730	241	172000	000	MEDICAL INSURANCE	-525.66	-729.86	-1,198.04	0.00
10	E	730	---	172000	000	*GIFTED AND TALENTED	1,724.54	1,865.31	3,264.05	0.00
10	E	730	218	212000	000	EMPE.BEN.TRUST CNTRB	776.48	800.02	731.78	0.00
10	E	730	241	212000	000	MEDICAL INSURANCE	-220.15	-224.99	-196.48	0.00
10	E	730	---	212000	000	*SOCIAL WORK	556.33	575.03	535.30	0.00
10	E	730	218	213000	000	EMPE.BEN.TRUST CNTRB	11,092.54	10,927.05	10,798.26	0.00
10	E	730	241	213000	000	MEDICAL INSURANCE	-3,144.95	-3,073.10	-2,899.27	0.00
10	E	730	---	213000	000	*GUIDANCE SERVICES	7,947.59	7,853.95	7,898.99	0.00
10	E	730	218	214100	000	EMPE.BEN.TRUST CNTRB	633.86	780.50	713.93	0.00
10	E	730	241	214100	000	MEDICAL INSURANCE	-179.71	-219.51	-191.69	0.00
10	E	730	---	214100	000	*DIR. HEALTH SERVICES	454.15	560.99	522.24	0.00
10	E	730	218	215000	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,248.81	1,142.30	0.00
10	E	730	241	215000	000	MEDICAL INSURANCE	-449.28	-351.21	-306.70	0.00
10	E	730	---	215000	000	*PSYCHOLOGICAL SERVIC	1,135.37	897.60	835.60	0.00
10	E	730	218	217100	000	EMPE.BEN.TRUST CNTRB	3,961.62	4,878.15	4,462.09	0.00
10	E	730	241	217100	000	MEDICAL INSURANCE	-1,123.20	-1,371.92	-1,198.04	0.00
10	E	730	---	217100	000	*DIR.ATTENDANCE SERV.	2,838.42	3,506.23	3,264.05	0.00
10	E	730	218	219100	000	EMPE.BEN.TRUST CNTRB	316.93	390.25	356.97	0.00
10	E	730	241	219100	000	MEDICAL INSURANCE	-89.86	-109.75	-95.84	0.00
10	E	730	---	219100	000	*NON-SPED OCC.THERAPY	227.07	280.50	261.13	0.00
10	E	730	218	221100	000	EMPE.BEN.TRUST CNTRB	5,229.34	7,063.56	5,354.51	0.00
10	E	730	241	221100	000	MEDICAL INSURANCE	-1,482.62	-1,986.54	-1,437.65	0.00
10	E	730	---	221100	000	*DIR.OF IMPROV.INSTR.	3,746.72	5,077.02	3,916.86	0.00
10	E	730	218	222200	000	EMPE.BEN.TRUST CNTRB	15,846.49	19,512.59	17,848.37	0.00
10	E	730	241	222200	000	MEDICAL INSURANCE	-4,492.79	-5,487.68	-4,792.18	0.00
10	E	730	---	222200	000	*SCHOOL LIBRARY	11,353.70	14,024.91	13,056.19	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	730	218	222300	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.67	0.00
10	E	730	241	222300	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.44	0.00
10	E	730	---	222300	000	*AUDIOVISUAL SERVICES	2,270.74	2,804.98	2,611.23	0.00
10	E	730	218	223100	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	223100	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	223100	000	*ATHLETIC DIRECTOR	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	223300	000	EMPE.BEN.TRUST CNTRB	396.16	0.00	0.00	0.00
10	E	730	241	223300	000	MEDICAL INSURANCE	-224.64	0.00	0.00	0.00
10	E	730	---	223300	000	*DIR. SPECIAL EDUCAT.	171.52	0.00	0.00	0.00
10	E	730	218	223900	000	EMPE.BEN.TRUST CNTRB	0.00	0.00	892.42	0.00
10	E	730	241	223900	000	MEDICAL INSURANCE	0.00	0.00	-239.61	0.00
10	E	730	---	223900	000	*OTH.INST.STAFF COORD	0.00	0.00	652.81	0.00
10	E	730	218	232100	000	EMPE.BEN.TRUST CNTRB	4,753.95	5,853.78	5,354.51	0.00
10	E	730	241	232100	000	MEDICAL INSURANCE	-1,347.84	-1,646.30	-1,437.65	0.00
10	E	730	---	232100	000	*OFFICE-SUPERINTENDEN	3,406.11	4,207.48	3,916.86	0.00
10	E	730	218	241000	000	EMPE.BEN.TRUST CNTRB	25,512.84	30,829.90	28,200.42	0.00
10	E	730	241	241000	000	MEDICAL INSURANCE	-7,233.39	-8,670.53	-7,571.64	0.00
10	E	730	---	241000	000	*OFFICE OF BLDG PRINC	18,279.45	22,159.37	20,628.78	0.00
10	E	730	218	251000	000	EMPE.BEN.TRUST CNTRB	6,338.59	7,805.04	7,139.35	0.00
10	E	730	241	251000	000	MEDICAL INSURANCE	-1,797.12	-2,195.07	-1,916.87	0.00
10	E	730	---	251000	000	*DIR. OF BUS.SERVICES	4,541.47	5,609.97	5,222.48	0.00
10	E	730	218	253000	000	EMPE.BEN.TRUST CNTRB	36,288.42	44,683.84	40,872.76	155,357.00
10	E	730	241	253000	000	MEDICAL INSURANCE	-10,288.48	-12,566.78	-10,974.09	-41,743.00
10	E	730	---	253000	000	*OPERATION OF PLANT	25,999.94	32,117.06	29,898.67	113,614.00
10	E	730	218	254100	000	EMPE.BEN.TRUST CNTRB	2,693.90	3,317.14	3,034.22	0.00
10	E	730	241	254100	000	MEDICAL INSURANCE	-763.77	-932.91	-814.67	0.00
10	E	730	---	254100	000	*DIRECTION OF MAINT.	1,930.13	2,384.23	2,219.55	0.00
10	E	730	218	254900	000	EMPE.BEN.TRUST CNTRB	6,338.59	7,805.04	7,139.35	0.00
10	E	730	241	254900	000	MEDICAL INSURANCE	-1,797.12	-2,195.07	-1,916.87	0.00
10	E	730	---	254900	000	*OTHER MAINTENANCE	4,541.47	5,609.97	5,222.48	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	730	218	266000	000	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
10	E	730	241	266000	000	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
10	E	730	---	266000	000	*DATA PROCESSING SRVC	1,135.37	1,402.49	1,305.62	0.00
10	E	730	218	269000	000	EMPE.BEN.TRUST CNTRB	3,169.30	3,902.52	3,569.66	0.00
10	E	730	241	269000	000	MEDICAL INSURANCE	-898.56	-1,097.54	-958.40	0.00
10	E	730	---	269000	000	*OTH.CENTRAL SERVICES	2,270.74	2,804.98	2,611.26	0.00
10	E	730	---	-----	000	*POST-EMPLOY.BENEFITS	293,788.24	357,214.60	336,849.65	358,270.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	154	120000	000	PERSONAL HOLIDAY PAY	1,746.00	2,310.00	2,322.00	2,500.00
10	E	800	171	120000	000	TEACHER SALARIES	0.00	0.00	0.00	71,262.00
10	E	800	179	120000	000	SUMMER SCHOOL TEACHE	226,921.40	224,008.43	273,240.32	235,000.00
10	E	800	195	120000	000	SUBST.TEACHER SALARY	182,799.89	253,813.53	227,492.78	245,000.00
10	E	800	199	120000	000	OTHER SALARIES/WAGES	15,566.43	15,856.04	14,267.82	19,000.00
10	E	800	211	120000	000	EMPLE SHARE RETIREMT	665.97	897.51	621.46	20,324.00
10	E	800	212	120000	000	EMPLR SHARE RETIREMT	10,675.75	11,069.70	12,545.58	34,480.00
10	E	800	222	120000	000	EMPLR SHARE SOC.SEC.	32,433.94	37,672.98	39,276.95	41,502.00
10	E	800	230	120000	000	LIFE INSURANCE	0.00	0.00	0.00	104.00
10	E	800	251	120000	000	LONG-TERM DISAB.INS.	0.00	0.00	0.00	228.00
10	E	800	310	120000	000	PERSONAL SERVICES	0.00	997.80	0.00	0.00
10	E	800	342	120000	000	EMPLOYEE TRAVEL	1,500.00	2,097.90	2,240.90	2,400.00
10	E	800	411	120000	000	GENERAL SUPPLIES	11,963.80	9,743.92	11,028.11	14,522.15
10	E	800	---	120000	000	*REGULAR CURRICULUM	484,273.18	558,467.81	583,035.92	686,322.15
10	E	800	142	138000	000	EXTRA TIME	446.80	0.00	308.38	500.00
10	E	800	171	138000	000	TEACHER SALARIES	29,094.00	29,466.00	30,871.04	31,437.00
10	E	800	197	138000	000	TEACHER AIDE SALARY	11,258.48	11,594.27	13,933.61	15,314.00
10	E	800	199	138000	000	OTHER SALARIES/WAGES	0.00	0.00	0.00	2,000.00
10	E	800	211	138000	000	EMPLE SHARE RETIREMT	1,735.96	1,767.96	1,831.72	1,950.00
10	E	800	212	138000	000	EMPLR SHARE RETIREMT	1,706.88	1,738.56	1,800.84	1,918.00
10	E	800	222	138000	000	EMPLR SHARE SOC.SEC.	3,034.51	3,084.07	3,307.64	3,642.00
10	E	800	230	138000	000	LIFE INSURANCE	50.16	50.76	53.16	54.00
10	E	800	241	138000	000	MEDICAL INSURANCE	6,375.24	7,235.88	6,874.08	7,425.00
10	E	800	243	138000	000	DENTAL INSURANCE	526.56	526.56	540.60	557.00
10	E	800	251	138000	000	LONG-TERM DISAB.INS.	110.64	111.96	117.36	120.00
10	E	800	310	138000	000	PERSONAL SERVICES	1,969.12	2,950.99	2,681.79	0.00
10	E	800	342	138000	000	EMPLOYEE TRAVEL	29.37	0.00	492.18	500.00
10	E	800	348	138000	000	FUEL FOR VEHICLES	702.06	624.33	708.99	0.00
10	E	800	411	138000	000	GENERAL SUPPLIES	3,837.71	3,697.36	3,228.63	3,323.00
10	E	800	---	138000	000	*VOCATIONL SPEC.NEEDS	60,877.49	62,848.70	66,750.02	68,740.00
10	E	800	310	139000	000	PERSONAL SERVICES	6,000.00	3,300.00	3,300.00	0.00
10	E	800	---	139000	000	*OTH.VOCATIONAL CURR.	6,000.00	3,300.00	3,300.00	0.00
10	E	800	171	171000	000	TEACHER SALARIES	94,846.02	115,449.95	127,652.00	171,393.00
10	E	800	211	171000	000	EMPLE SHARE RETIREMT	5,659.39	6,927.08	7,573.82	10,590.00
10	E	800	212	171000	000	EMPLR SHARE RETIREMT	5,564.50	6,811.49	7,446.14	10,419.00
10	E	800	222	171000	000	EMPLR SHARE SOC.SEC.	7,110.59	8,720.39	9,665.27	13,112.00
10	E	800	230	171000	000	LIFE INSURANCE	171.00	200.04	219.49	303.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	241	171000	000	MEDICAL INSURANCE	14,742.29	24,996.72	23,746.80	31,047.00
10	E	800	243	171000	000	DENTAL INSURANCE	1,286.26	1,870.08	1,920.72	2,416.00
10	E	800	251	171000	000	LONG-TERM DISAB.INS.	378.10	441.12	484.41	650.00
10	E	800	310	171000	000	PERSONAL SERVICES	0.00	0.00	0.00	3,979.00
10	E	800	419	171000	000	OTHER SUPPLIES	1,000.00	0.00	0.00	0.00
10	E	800	---	171000	000	*CULT/SOC.DISADVANTAG	130,758.15	165,416.87	178,708.65	243,909.00
10	E	800	199	171104	000	OTHER SALARIES/WAGES	0.00	0.00	0.00	1,000.00
10	E	800	212	171104	000	EMPLR SHARE RETIREMT	0.87	1.77	5.91	0.00
10	E	800	222	171104	000	EMPLR SHARE SOC.SEC.	37.88	115.81	77.59	0.00
10	E	800	310	171104	000	PERSONAL SERVICES	969.50	1,582.68	1,046.40	0.00
10	E	800	342	171104	000	EMPLOYEE TRAVEL	902.06	95.00	0.00	350.00
10	E	800	411	171104	000	GENERAL SUPPLIES	312.20	451.66	0.00	500.00
10	E	800	---	171104	000	*E.L.L. AT LUTHER	2,222.51	2,246.92	1,129.90	1,850.00
10	E	800	212	171200	000	EMPLR SHARE RETIREMT	8.26	0.00	0.00	0.00
10	E	800	222	171200	000	EMPLR SHARE SOC.SEC.	36.72	0.00	12.24	0.00
10	E	800	310	171200	000	PERSONAL SERVICES	480.00	0.00	160.00	450.00
10	E	800	342	171200	000	EMPLOYEE TRAVEL	257.06	0.00	0.00	800.00
10	E	800	411	171200	000	GENERAL SUPPLIES	0.00	0.00	0.00	1,250.00
10	E	800	---	171200	000	*E.L.L.-MIDDLE SCHOOL	782.04	0.00	172.24	2,500.00
10	E	800	171	172000	000	TEACHER SALARIES	55,496.04	57,186.00	85,285.00	88,748.00
10	E	800	172	172000	000	OTHER CERT. SALARIES	0.00	0.00	0.00	750.00
10	E	800	196	172000	000	SECR./CLER. SALARIES	6,611.82	6,384.00	7,177.77	7,454.00
10	E	800	211	172000	000	EMPLE SHARE RETIREMT	3,714.87	3,835.19	5,487.41	5,965.00
10	E	800	212	172000	000	EMPLR SHARE RETIREMT	3,652.62	3,771.30	5,394.96	5,869.00
10	E	800	222	172000	000	EMPLR SHARE SOC.SEC.	4,655.96	4,756.31	6,921.89	7,510.00
10	E	800	230	172000	000	LIFE INSURANCE	119.64	119.56	192.14	166.00
10	E	800	241	172000	000	MEDICAL INSURANCE	25,500.96	26,531.56	27,616.92	29,697.00
10	E	800	243	172000	000	DENTAL INSURANCE	2,106.24	1,930.72	3,326.68	2,784.00
10	E	800	251	172000	000	LONG-TERM DISAB.INS.	263.76	263.54	418.16	366.00
10	E	800	310	172000	000	PERSONAL SERVICES	200.00	0.00	50.00	150.00
10	E	800	342	172000	000	EMPLOYEE TRAVEL	1,851.52	1,800.00	1,799.87	1,200.00
10	E	800	411	172000	000	GENERAL SUPPLIES	981.28	991.96	1,000.00	800.00
10	E	800	419	172000	000	OTHER SUPPLIES	0.00	-317.91	1,900.00	4,315.00
10	E	800	439	172000	000	OTHER MEDIA	2,938.00	1,085.51	658.71	0.00
10	E	800	551	172000	000	ADDITIONAL EQUIPMENT	1,642.57	2,039.48	1,108.42	0.00
10	E	800	941	172000	000	DIST DUES/FEES	2,307.12	4,257.71	5,945.00	8,725.00
10	E	800	942	172000	000	EMPLOYEE DUES/FEES	155.00	95.00	50.00	1,295.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	999	172000	000	OTHER MISCELLANEOUS	0.00	0.00	0.00	2,000.00
10	E	800	---	172000	000	*GIFTED AND TALENTED	112,197.40	114,729.93	154,332.93	167,794.00
10	E	800	195	173000	000	SUBST.TEACHER SALARY	669.30	353.61	6,596.23	7,000.00
10	E	800	212	173000	000	EMPLR SHARE RETIREMT	39.37	20.87	381.06	427.00
10	E	800	222	173000	000	EMPLR SHARE SOC.SEC.	51.20	27.05	502.63	536.00
10	E	800	310	173000	000	PERSONAL SERVICES	580.00	0.00	0.00	3,000.00
10	E	800	342	173000	000	EMPLOYEE TRAVEL	10.68	53.84	72.06	100.00
10	E	800	---	173000	000	*HOMEBOUND -- NON-EEN	1,350.55	455.37	7,551.98	11,063.00
10	E	800	176	212000	000	SOCIAL WORKER SALARY	29,163.32	24,714.00	25,892.28	26,372.00
10	E	800	211	212000	000	EMPLE SHARE RETIREMT	1,742.88	1,482.84	1,536.32	1,636.00
10	E	800	212	212000	000	EMPLR SHARE RETIREMT	1,713.68	1,458.13	1,510.36	1,609.00
10	E	800	222	212000	000	EMPLR SHARE SOC.SEC.	2,179.31	1,841.94	1,923.79	2,018.00
10	E	800	230	212000	000	LIFE INSURANCE	50.40	42.71	44.64	46.00
10	E	800	241	212000	000	MEDICAL INSURANCE	6,247.72	5,933.41	5,636.76	6,088.00
10	E	800	243	212000	000	DENTAL INSURANCE	516.08	431.77	443.28	457.00
10	E	800	251	212000	000	LONG-TERM DISAB.INS.	110.88	93.94	98.40	101.00
10	E	800	---	212000	000	*SOCIAL WORK	41,724.27	35,998.74	37,085.83	38,327.00
10	E	800	411	213000	000	GENERAL SUPPLIES	299.07	69.88	0.00	675.00
10	E	800	---	213000	000	*GUIDANCE SERVICES	299.07	69.88	0.00	675.00
10	E	800	196	214100	000	SECR./CLER. SALARIES	9,203.05	9,313.92	9,493.54	9,678.00
10	E	800	211	214100	000	EMPLE SHARE RETIREMT	549.21	558.82	563.42	601.00
10	E	800	212	214100	000	EMPLR SHARE RETIREMT	540.00	549.51	553.93	591.00
10	E	800	222	214100	000	EMPLR SHARE SOC.SEC.	704.00	712.52	726.23	741.00
10	E	800	230	214100	000	LIFE INSURANCE	15.36	15.85	16.21	17.00
10	E	800	243	214100	000	DENTAL INSURANCE	421.21	421.21	432.48	446.00
10	E	800	251	214100	000	LONG-TERM DISAB.INS.	34.07	35.05	35.89	37.00
10	E	800	310	214100	000	PERSONAL SERVICES	27,747.72	45,795.70	46,257.92	49,504.00
10	E	800	342	214100	000	EMPLOYEE TRAVEL	202.17	178.92	211.37	450.00
10	E	800	411	214100	000	GENERAL SUPPLIES	1,261.64	1,320.82	963.42	1,350.00
10	E	800	415	214100	000	FOOD	141.76	87.13	142.57	300.00
10	E	800	416	214100	000	MEDICAL SUPPLIES	2,022.94	2,422.38	2,281.93	2,350.00
10	E	800	419	214100	000	OTHER SUPPLIES	1,004.17	1,384.09	2,003.30	0.00
10	E	800	551	214100	000	ADDITIONAL EQUIPMENT	278.68	632.64	529.40	1,000.00
10	E	800	561	214100	000	REPLACEMENT EQUIPMENT	936.01	1,101.39	3,037.43	1,500.00
10	E	800	942	214100	000	EMPLOYEE DUES/FEES	122.00	78.00	29.00	250.00
10	E	800	---	214100	000	*DIR. HEALTH SERVICES	45,183.99	64,607.95	67,278.04	68,815.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	177	215000	000	PSYCHOLOGIST SALARY	69,436.64	38,578.00	40,417.44	41,168.00
10	E	800	211	215000	000	EMPLE SHARE RETIREMT	4,152.40	2,314.64	2,398.08	2,553.00
10	E	800	212	215000	000	EMPLR SHARE RETIREMT	4,082.92	2,281.91	2,357.76	2,512.00
10	E	800	222	215000	000	EMPLR SHARE SOC.SEC.	5,155.85	2,823.12	3,008.03	3,150.00
10	E	800	230	215000	000	LIFE INSURANCE	120.00	66.67	69.60	71.00
10	E	800	241	215000	000	MEDICAL INSURANCE	14,875.56	9,261.96	8,798.88	9,503.00
10	E	800	243	215000	000	DENTAL INSURANCE	1,228.64	673.96	692.16	713.00
10	E	800	251	215000	000	LONG-TERM DISAB.INS.	263.96	146.56	153.60	157.00
10	E	800	---	215000	000	*PSYCHOLOGICAL SERVIC	99,315.97	56,146.82	57,895.55	59,827.00
10	E	800	172	219100	000	OTHER CERT. SALARIES	10,590.24	10,725.60	11,207.02	11,444.00
10	E	800	211	219100	000	EMPLE SHARE RETIREMT	631.88	643.56	664.92	710.00
10	E	800	212	219100	000	EMPLR SHARE RETIREMT	621.32	632.76	653.71	699.00
10	E	800	222	219100	000	EMPLR SHARE SOC.SEC.	788.97	796.54	835.63	876.00
10	E	800	230	219100	000	LIFE INSURANCE	18.24	18.48	19.32	20.00
10	E	800	241	219100	000	MEDICAL INSURANCE	2,677.62	2,894.40	2,749.68	2,970.00
10	E	800	243	219100	000	DENTAL INSURANCE	210.60	210.60	216.24	223.00
10	E	800	251	219100	000	LONG-TERM DISAB.INS.	40.20	40.80	42.72	44.00
10	E	800	---	219100	000	*NON-SPED OCC.THERAPY	15,579.07	15,962.74	16,389.24	16,986.00
10	E	800	165	221100	000	DIR.INSTRUCT. SALARY	89,611.00	53,949.00	34,437.24	96,137.00
10	E	800	169	221100	000	OTHER ADMIN.SALARIES	18,146.44	41,051.99	61,097.38	0.00
10	E	800	196	221100	000	SECR./CLER. SALARIES	55,896.22	77,208.20	61,335.34	63,009.00
10	E	800	211	221100	000	EMPLE SHARE RETIREMT	9,852.89	9,779.05	9,056.60	9,988.00
10	E	800	212	221100	000	EMPLR SHARE RETIREMT	9,632.93	9,616.03	8,904.32	9,827.00
10	E	800	222	221100	000	EMPLR SHARE SOC.SEC.	12,340.33	12,820.92	11,458.65	12,324.00
10	E	800	230	221100	000	LIFE INSURANCE	333.61	257.63	247.04	281.00
10	E	800	241	221100	000	MEDICAL INSURANCE	38,830.14	49,557.14	35,589.82	31,346.00
10	E	800	243	221100	000	DENTAL INSURANCE	3,020.74	3,431.68	2,605.88	2,228.00
10	E	800	251	221100	000	LONG-TERM DISAB.INS.	661.82	544.29	510.19	577.00
10	E	800	299	221100	000	MISC. EMPLR.BENEFITS	250.00	400.00	200.00	200.00
10	E	800	310	221100	000	PERSONAL SERVICES	0.00	0.00	557.39	0.00
10	E	800	342	221100	000	EMPLOYEE TRAVEL	1,091.35	2,712.61	1,355.15	2,550.00
10	E	800	411	221100	000	GENERAL SUPPLIES	3,694.53	4,934.57	3,856.77	14,707.00
10	E	800	415	221100	000	FOOD	0.00	0.00	0.00	1,600.00
10	E	800	417	221100	000	PAPER	1,291.50	1,483.43	1,090.46	1,800.00
10	E	800	419	221100	000	OTHER SUPPLIES	98.00	603.72	687.85	500.00
10	E	800	435	221100	000	INSTR.COMPUTER SOFT.	0.00	0.00	9,617.00	0.00
10	E	800	490	221100	000	OTH NON-CAP. OBJECTS	374.25	800.00	1,979.96	1,700.00
10	E	800	551	221100	000	ADDITIONAL EQUIPMENT	2,984.28	397.00	4,990.55	3,200.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	941	221100	000	DIST DUES/FEES	0.00	0.00	0.00	95.00
10	E	800	942	221100	000	EMPLOYEE DUES/FEES	1,639.93	1,575.95	1,292.00	1,000.00
10	E	800	---	221100	000	*DIR.OF IMPROV.INSTR.	249,749.96	271,123.21	250,869.59	253,069.00
10	E	800	172	221200	000	OTHER CERT. SALARIES	18,591.55	20,732.78	7,972.30	69,782.00
10	E	800	212	221200	000	EMPLR SHARE RETIREMT	1,019.29	1,206.18	460.49	3,893.00
10	E	800	222	221200	000	EMPLR SHARE SOC.SEC.	1,370.17	1,583.59	539.20	5,188.00
10	E	800	---	221200	000	*CURRICULUM DEVELOPMT	20,981.01	23,522.55	8,971.99	78,863.00
10	E	800	172	221300	000	OTHER CERT. SALARIES	0.00	0.00	0.00	4,000.00
10	E	800	195	221300	000	SUBST.TEACHER SALARY	13,820.40	23,427.30	25,907.00	24,555.00
10	E	800	199	221300	000	OTHER SALARIES/WAGES	0.00	0.00	0.00	3,500.00
10	E	800	212	221300	000	EMPLR SHARE RETIREMT	368.20	285.02	243.87	1,537.00
10	E	800	222	221300	000	EMPLR SHARE SOC.SEC.	1,464.02	2,089.36	2,035.97	2,028.00
10	E	800	291	221300	000	COLLEGE CR. REIMBURS	1,383.00	1,330.05	1,447.00	1,500.00
10	E	800	310	221300	000	PERSONAL SERVICES	7,374.44	4,283.14	5,660.70	18,110.00
10	E	800	342	221300	000	EMPLOYEE TRAVEL	1,003.60	949.21	1,178.50	3,500.00
10	E	800	386	221300	000	PAYMENT TO CESA	14,700.00	14,700.00	14,700.00	15,500.00
10	E	800	411	221300	000	GENERAL SUPPLIES	999.87	1,200.00	1,626.98	10,250.00
10	E	800	415	221300	000	FOOD	0.00	0.00	0.00	1,500.00
10	E	800	419	221300	000	OTHER SUPPLIES	0.00	857.92	3,500.00	616.00
10	E	800	941	221300	000	DIST DUES/FEES	5,768.00	5,174.40	3,604.73	0.00
10	E	800	---	221300	000	*INSTR.STAFF TRAINING	46,881.53	54,296.40	59,904.75	86,596.00
10	E	800	310	221900	000	PERSONAL SERVICES	10,816.00	2,212.85	6,639.50	8,378.00
10	E	800	411	221900	000	GENERAL SUPPLIES	2,436.76	1,162.00	1,000.00	1,750.00
10	E	800	---	221900	000	*OTH.IMPROV.OF INSTR.	13,252.76	3,374.85	7,639.50	10,128.00
10	E	800	140	222300	000	TEMPORARY PART-TIME	2,100.00	2,715.00	2,400.00	3,600.00
10	E	800	196	222300	000	SECR./CLER. SALARIES	31,097.62	32,765.45	33,083.59	28,311.00
10	E	800	211	222300	000	EMPLE SHARE RETIREMT	1,854.13	1,965.93	1,965.52	1,756.00
10	E	800	212	222300	000	EMPLR SHARE RETIREMT	1,823.05	1,933.17	1,932.44	1,727.00
10	E	800	222	222300	000	EMPLR SHARE SOC.SEC.	2,236.96	2,347.58	2,380.40	2,166.00
10	E	800	230	222300	000	LIFE INSURANCE	44.88	46.20	47.52	49.00
10	E	800	241	222300	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	800	243	222300	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	800	251	222300	000	LONG-TERM DISAB.INS.	99.48	102.60	105.00	108.00
10	E	800	310	222300	000	PERSONAL SERVICES	0.00	0.00	0.00	2,800.00
10	E	800	342	222300	000	EMPLOYEE TRAVEL	202.26	0.00	425.00	425.00
10	E	800	411	222300	000	GENERAL SUPPLIES	2,458.62	1,825.28	2,494.99	2,500.00

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10	E	800	417	222300	000	PAPER	984.51	654.10	949.79	1,000.00
10	E	800	431	222300	000	AUDIO-VISUAL MEDIA	4,717.95	4,226.18	2,499.39	2,500.00
10	E	800	435	222300	000	INSTR.COMPUTER SOFT.	3,260.00	1,000.00	6,859.50	0.00
10	E	800	561	222300	000	REPLACEMENT EQUIPMENT	4,451.95	4,099.05	14,825.11	6,000.00
10	E	800	941	222300	000	DIST DUES/FEES	165.00	310.00	365.00	230.00
10	E	800	---	222300	000	*AUDIOVISUAL SERVICES	69,300.01	69,515.42	85,162.61	69,135.00
10	E	800	196	223900	000	SECR./CLER. SALARIES	988.38	532.50	1,132.88	2,500.00
10	E	800	222	223900	000	EMPLR SHARE SOC.SEC.	68.29	40.76	79.83	192.00
10	E	800	561	223900	000	REPLACEMENT EQUIPMENT	1,267.52	0.00	0.00	0.00
10	E	800	---	223900	000	*OTH.INST.STAFF COORD	2,324.19	573.26	1,212.71	2,692.00
10	E	800	359	231000	000	OTHER COMMUNICATIONS	1,355.99	659.87	701.00	1,000.00
10	E	800	411	231000	000	GENERAL SUPPLIES	118.36	187.54	135.40	200.00
10	E	800	417	231000	000	PAPER	313.30	63.00	387.80	400.00
10	E	800	941	231000	000	DIST DUES/FEES	5,600.00	5,897.00	5,900.00	6,300.00
10	E	800	999	231000	000	OTHER MISCELLANEOUS	0.00	0.00	1,500.00	4,917.00
10	E	800	---	231000	000	*BOARD OF EDUCATION	7,387.65	6,807.41	8,624.20	12,817.00
10	E	800	161	231100	000	BOARD OF ED SALARIES	5,000.00	5,000.00	6,000.00	6,000.00
10	E	800	222	231100	000	EMPLR SHARE SOC.SEC.	0.00	0.00	459.00	0.00
10	E	800	342	231100	000	EMPLOYEE TRAVEL	3,247.35	1,818.89	3,393.22	2,200.00
10	E	800	415	231100	000	FOOD	0.00	0.00	123.50	0.00
10	E	800	---	231100	000	*BOARD MEMBERS	8,247.35	6,818.89	9,975.72	8,200.00
10	E	800	310	231400	000	PERSONAL SERVICES	20.61	27.02	0.00	4,515.00
10	E	800	354	231400	000	PRINTING & BINDING	2,497.26	3.58	630.38	1,900.00
10	E	800	---	231400	000	*SCHOOL ELECTIONS	2,517.87	30.60	630.38	6,415.00
10	E	800	310	231500	000	PERSONAL SERVICES	17,117.07	6,127.25	14,548.71	12,000.00
10	E	800	---	231500	000	*LEGAL SERVICES	17,117.07	6,127.25	14,548.71	12,000.00
10	E	800	310	231700	000	PERSONAL SERVICES	10,250.00	10,550.00	12,750.00	12,350.00
10	E	800	---	231700	000	*AUDIT SERVICES	10,250.00	10,550.00	12,750.00	12,350.00
10	E	800	310	231900	000	PERSONAL SERVICES	6,412.50	3,000.00	7,723.08	14,500.00
10	E	800	999	231900	000	OTHER MISCELLANEOUS	704.95	2,144.00	2,643.58	5,060.00
10	E	800	---	231900	000	*OTH. BD OF EDUCATION	7,117.45	5,144.00	10,366.66	19,560.00
10	E	800	162	232100	000	DIST.ADMINIST.SALARY	115,269.00	119,049.00	124,735.00	126,383.00

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10	E	800	196	232100	000	SECR./CLER. SALARIES	69,023.66	76,963.52	79,212.15	80,135.00
10	E	800	211	232100	000	EMPLE SHARE RETIREMT	11,143.95	11,940.71	12,313.84	12,958.00
10	E	800	212	232100	000	EMPLR SHARE RETIREMT	10,956.69	11,741.71	12,106.84	12,749.00
10	E	800	222	232100	000	EMPLR SHARE SOC.SEC.	12,488.92	13,355.64	14,084.22	15,988.00
10	E	800	230	232100	000	LIFE INSURANCE	346.32	343.26	367.58	385.00
10	E	800	241	232100	000	MEDICAL INSURANCE	27,149.32	29,945.88	29,278.52	31,346.00
10	E	800	243	232100	000	DENTAL INSURANCE	3,121.68	3,159.36	3,229.56	3,341.00
10	E	800	251	232100	000	LONG-TERM DISAB.INS.	685.46	706.08	757.27	795.00
10	E	800	299	232100	000	MISC. EMPLR.BENEFITS	0.00	0.00	0.00	350.00
10	E	800	342	232100	000	EMPLOYEE TRAVEL	7,431.93	7,585.77	7,845.25	8,000.00
10	E	800	411	232100	000	GENERAL SUPPLIES	3,086.33	3,332.69	2,384.65	4,338.00
10	E	800	417	232100	000	PAPER	925.94	1,050.60	757.39	1,102.00
10	E	800	419	232100	000	OTHER SUPPLIES	251.94	244.94	310.11	300.00
10	E	800	551	232100	000	ADDITIONAL EQUIPMENT	921.09	1,233.29	0.00	300.00
10	E	800	561	232100	000	REPLACEMENT EQUIPMENT	77.44	1,468.57	2,284.97	2,100.00
10	E	800	942	232100	000	EMPLOYEE DUES/FEES	1,829.00	3,286.00	2,753.00	3,135.00
10	E	800	---	232100	000	*OFFICE-SUPERINTENDEN	264,708.67	285,407.02	292,420.35	303,705.00
10	E	800	310	232300	000	PERSONAL SERVICES	23,034.28	6,632.00	4,194.65	16,900.00
10	E	800	411	232300	000	GENERAL SUPPLIES	0.00	0.00	0.00	1,058.00
10	E	800	415	232300	000	FOOD	0.00	0.00	0.00	9,308.00
10	E	800	999	232300	000	OTHER MISCELLANEOUS	11,578.67	12,626.77	13,491.02	2,942.00
10	E	800	---	232300	000	*STAFF RELAT./NEGOT.	34,612.95	19,258.77	17,685.67	30,208.00
10	E	800	167	241000	000	BLDG. PRINCIP.SALARY	8,400.00	8,400.00	13,250.00	13,200.00
10	E	800	196	241000	000	SECR./CLER. SALARIES	5,403.62	5,650.25	4,647.96	7,816.00
10	E	800	211	241000	000	EMPLE SHARE RETIREMT	322.35	339.01	276.18	1,303.00
10	E	800	212	241000	000	EMPLR SHARE RETIREMT	810.47	828.94	752.13	1,282.00
10	E	800	222	241000	000	EMPLR SHARE SOC.SEC.	902.25	899.23	1,250.29	1,608.00
10	E	800	230	241000	000	LIFE INSURANCE	0.00	0.00	0.00	39.00
10	E	800	251	241000	000	LONG-TERM DISAB.INS.	0.00	0.00	0.00	80.00
10	E	800	291	241000	000	COLLEGE CR. REIMBURS	12,976.75	4,539.24	5,676.10	4,000.00
10	E	800	---	241000	000	*OFFICE OF BLDG PRINC	28,815.44	20,656.67	25,852.66	29,328.00
10	E	800	164	251000	000	BUSINESS MGR SALARY	98,970.00	102,114.00	112,427.55	96,137.00
10	E	800	196	251000	000	SECR./CLER. SALARIES	95,106.72	106,258.96	108,853.04	111,719.00
10	E	800	211	251000	000	EMPLE SHARE RETIREMT	11,590.74	12,545.58	12,612.14	13,008.00
10	E	800	212	251000	000	EMPLR SHARE RETIREMT	11,395.97	12,336.53	12,400.24	12,799.00
10	E	800	222	251000	000	EMPLR SHARE SOC.SEC.	14,242.40	15,306.05	16,340.34	16,051.00
10	E	800	230	251000	000	LIFE INSURANCE	364.26	371.16	397.56	381.00

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10	E	800	241	251000	000	MEDICAL INSURANCE	52,869.72	58,315.64	58,289.02	61,043.00
10	E	800	243	251000	000	DENTAL INSURANCE	4,162.24	4,212.48	4,396.18	4,455.00
10	E	800	251	251000	000	LONG-TERM DISAB.INS.	730.92	775.60	830.56	798.00
10	E	800	299	251000	000	MISC. EMPL.BENEFITS	125.00	200.00	400.00	200.00
10	E	800	342	251000	000	EMPLOYEE TRAVEL	821.77	1,167.13	1,581.12	1,400.00
10	E	800	411	251000	000	GENERAL SUPPLIES	7,671.92	4,401.30	5,137.49	7,716.51
10	E	800	551	251000	000	ADDITIONAL EQUIPMENT	0.00	0.00	149.98	283.49
10	E	800	561	251000	000	REPLACEMENT EQUIPMENT	5,543.86	0.00	0.00	0.00
10	E	800	942	251000	000	EMPLOYEE DUES/FEES	285.00	285.00	345.00	450.00
10	E	800	949	251000	000	OTHER DUES/FEES	574.00	600.00	535.00	300.00
10	E	800	961	251000	000	CASH ADJUSTMENTS	0.00	0.00	1,200.00	0.00
10	E	800	999	251000	000	OTHER MISCELLANEOUS	688.24	920.00	2,563.75	330.00
10	E	800	---	251000	000	*DIR. OF BUS.SERVICES	305,142.76	319,809.43	338,458.97	327,071.00
10	E	800	310	252000	000	PERSONAL SERVICES	14,303.48	15,651.56	76,071.15	14,835.00
10	E	800	480	252000	000	NON-INST.COMPUT.SOFT	0.00	0.00	59,600.00	22,000.00
10	E	800	---	252000	000	*FISCAL OPERATIONS	14,303.48	15,651.56	135,671.15	36,835.00
10	E	800	181	253000	000	CUSTODIAL SALARIES	16,415.15	17,100.72	14,689.23	13,798.00
10	E	800	193	253000	000	SUBST. CUSTODIAN PAY	46,460.61	82,726.20	73,076.61	65,000.00
10	E	800	211	253000	000	EMPLE SHARE RETIREMT	1,000.25	1,311.81	1,020.55	856.00
10	E	800	212	253000	000	EMPLR SHARE RETIREMT	983.51	1,290.06	1,003.48	842.00
10	E	800	222	253000	000	EMPLR SHARE SOC.SEC.	4,816.66	8,191.95	6,645.59	6,029.00
10	E	800	230	253000	000	LIFE INSURANCE	11.09	11.40	11.52	12.00
10	E	800	241	253000	000	MEDICAL INSURANCE	5,144.12	5,673.94	5,547.48	5,940.00
10	E	800	243	253000	000	DENTAL INSURANCE	416.18	421.20	430.60	446.00
10	E	800	251	253000	000	LONG-TERM DISAB.INS.	47.25	50.28	51.36	53.00
10	E	800	323	253000	000	OPERATIONAL SERVICES	51,039.90	50,089.79	47,715.46	45,060.00
10	E	800	336	253000	000	ELCTCTY OTH THN HEAT	101.03	99.29	99.85	125.00
10	E	800	411	253000	000	GENERAL SUPPLIES	643.99	1,074.55	294.60	0.00
10	E	800	440	253000	000	NON-CAPITAL EQUIP.	0.00	0.00	3,146.00	0.00
10	E	800	---	253000	000	*OPERATION OF PLANT	127,079.74	168,041.19	153,732.33	138,161.00
10	E	800	381	253200	000	TRANSFERS TO MUNICIP	0.00	0.00	0.00	10,000.00
10	E	800	---	253200	000	*SITE OPERATION	0.00	0.00	0.00	10,000.00
10	E	800	411	253300	000	GENERAL SUPPLIES	6,591.47	7,384.52	8,782.18	8,300.00
10	E	800	---	253300	000	*BUILDING OPERATION	6,591.47	7,384.52	8,782.18	8,300.00
10	E	800	324	253400	000	MAINTENANCE SERVICES	7,691.97	10,700.10	7,581.75	17,700.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	---	253400	000	*EQUIPMENT OPERATION	7,691.97	10,700.10	7,581.75	17,700.00
10	E	800	324	253500	000	MAINTENANCE SERVICES	7,478.20	8,272.11	6,937.98	7,700.00
10	E	800	348	253500	000	FUEL FOR VEHICLES	9,339.93	14,872.03	14,224.39	14,000.00
10	E	800	---	253500	000	*VEHICLE OPERATION	16,818.13	23,144.14	21,162.37	21,700.00
10	E	800	169	254100	000	OTHER ADMIN.SALARIES	60,374.00	62,009.00	65,131.42	65,997.00
10	E	800	196	254100	000	SECR./CLER. SALARIES	16,719.67	16,965.95	18,567.21	18,238.00
10	E	800	211	254100	000	EMPLE SHARE RETIREMT	4,680.61	4,832.14	5,072.12	5,312.00
10	E	800	212	254100	000	EMPLR SHARE RETIREMT	4,601.92	4,751.58	4,986.86	5,226.00
10	E	800	222	254100	000	EMPLR SHARE SOC.SEC.	6,018.24	6,157.21	6,487.17	6,554.00
10	E	800	230	254100	000	LIFE INSURANCE	150.94	122.08	119.14	161.00
10	E	800	241	254100	000	MEDICAL INSURANCE	27,149.32	29,945.88	29,278.52	31,346.00
10	E	800	243	254100	000	DENTAL INSURANCE	2,081.12	2,106.24	2,153.04	2,228.00
10	E	800	251	254100	000	LONG-TERM DISAB.INS.	318.38	328.62	342.81	326.00
10	E	800	299	254100	000	MISC. EMPLR.BENEFITS	125.00	200.00	200.00	200.00
10	E	800	342	254100	000	EMPLOYEE TRAVEL	2,044.00	2,130.00	2,120.50	3,050.00
10	E	800	411	254100	000	GENERAL SUPPLIES	1,653.42	638.38	1,537.37	1,395.00
10	E	800	---	254100	000	*DIRECTION OF MAINT.	125,916.62	130,187.08	135,996.16	140,033.00
10	E	800	324	254200	000	MAINTENANCE SERVICES	2,815.91	1,265.72	1,853.16	2,800.00
10	E	800	411	254200	000	GENERAL SUPPLIES	5,581.12	11,925.72	5,236.38	5,700.00
10	E	800	446	254200	000	TOOLS & IMPLEMENTS	3,166.04	3,051.74	1,576.91	2,500.00
10	E	800	561	254200	000	REPLACEMENT EQUIPMENT	44,897.00	38,038.06	40,647.85	37,400.00
10	E	800	571	254200	000	RENTAL OF EQUIPMENT	997.41	1,180.00	1,000.00	1,000.00
10	E	800	---	254200	000	*SITE MAINTENANCE	57,457.48	55,461.24	50,314.30	49,400.00
10	E	800	324	254300	000	MAINTENANCE SERVICES	8,861.23	16,830.35	65,137.71	46,958.00
10	E	800	561	254300	000	REPLACEMENT EQUIPMENT	5,312.17	4,898.21	4,278.43	5,000.00
10	E	800	571	254300	000	RENTAL OF EQUIPMENT	1,100.00	1,056.83	0.00	800.00
10	E	800	---	254300	000	*BUILDING MAINTENANCE	15,273.40	22,785.39	69,416.14	52,758.00
10	E	800	324	254301	000	MAINTENANCE SERVICES	33,136.79	37,044.23	118,738.68	82,200.00
10	E	800	---	254301	000	*DIST.BLD.MAINTENANCE	33,136.79	37,044.23	118,738.68	82,200.00
10	E	800	142	254900	000	EXTRA TIME	6,152.21	8,013.93	11,897.92	3,000.00
10	E	800	182	254900	000	GROUNDSKEEPER SALARY	36,442.23	38,502.96	39,996.82	40,123.00
10	E	800	188	254900	000	MAINT./REPAIR SALARY	39,577.56	39,985.60	40,687.80	40,674.00
10	E	800	192	254900	000	SUMMER WORKERS WAGES	9,935.10	0.00	0.00	27,385.00
10	E	800	211	254900	000	EMPLE SHARE RETIREMT	4,803.11	5,190.11	5,508.45	5,010.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	212	254900	000	EMPLR SHARE RETIREMT	4,722.42	5,103.66	5,415.85	4,929.00
10	E	800	222	254900	000	EMPLR SHARE SOC.SEC.	6,684.23	5,773.57	6,842.76	8,276.00
10	E	800	230	254900	000	LIFE INSURANCE	65.68	66.96	60.94	70.00
10	E	800	241	254900	000	MEDICAL INSURANCE	25,720.40	28,369.76	27,737.52	29,697.00
10	E	800	243	254900	000	DENTAL INSURANCE	2,081.12	2,106.24	2,153.04	2,228.00
10	E	800	251	254900	000	LONG-TERM DISAB.INS.	279.75	295.32	300.60	308.00
10	E	800	342	254900	000	EMPLOYEE TRAVEL	4,059.50	2,116.76	1,218.13	1,695.00
10	E	800	942	254900	000	EMPLOYEE DUES/FEES	0.00	0.00	0.00	905.00
10	E	800	---	254900	000	*OTHER MAINTENANCE	140,523.31	135,524.87	141,819.83	164,300.00
10	E	800	323	256210	000	OPERATIONAL SERVICES	58,492.40	0.00	0.00	0.00
10	E	800	348	256210	000	FUEL FOR VEHICLES	78,156.82	95,444.96	95,036.18	109,000.00
10	E	800	---	256210	000	*DIST.OPERATED TRANSP	136,649.22	95,444.96	95,036.18	109,000.00
10	E	800	310	256270	000	PERSONAL SERVICES	760.20	1,107.28	709.68	1,250.00
10	E	800	343	256270	000	CONT. SERVICE TRAVEL	1,877.20	2,262.73	1,752.78	3,250.00
10	E	800	348	256270	000	FUEL FOR VEHICLES	0.00	27.52	45.37	1,000.00
10	E	800	---	256270	000	*FIELD-TRIP TRANSPORT	2,637.40	3,397.53	2,507.83	5,500.00
10	E	800	341	256710	000	PUPIL TRAVEL	506,430.38	521,005.17	545,645.87	580,026.00
10	E	800	---	256710	000	*REG.PUPIL TRANSPORT.	506,430.38	521,005.17	545,645.87	580,026.00
10	E	800	341	256770	000	PUPIL TRAVEL	4,625.61	3,871.76	3,130.62	3,000.00
10	E	800	---	256770	000	*FIELD-TRIP TRANSPORT	4,625.61	3,871.76	3,130.62	3,000.00
10	E	800	353	263300	000	POSTAGE/CARTAGE	42,814.53	45,990.83	47,471.47	48,500.00
10	E	800	354	263300	000	PRINTING & BINDING	20,215.88	17,712.04	16,570.22	22,000.00
10	E	800	355	263300	000	TELEPHONE/TELEGRAPH	2,945.94	3,099.16	2,314.60	3,200.00
10	E	800	561	263300	000	REPLACEMENT EQUIPMENT	450.00	3,751.00	0.00	0.00
10	E	800	---	263300	000	*PUBLIC INFORMATION	66,426.35	70,553.03	66,356.29	73,700.00
10	E	800	342	264400	000	EMPLOYEE TRAVEL	0.00	58.20	0.00	500.00
10	E	800	---	264400	000	*SUPP-STAFF INSERVICE	0.00	58.20	0.00	500.00
10	E	800	310	264500	000	PERSONAL SERVICES	500.00	500.00	500.00	1,500.00
10	E	800	---	264500	000	*STAFF HEALTH SERVICE	500.00	500.00	500.00	1,500.00
10	E	800	196	266000	000	SECR./CLER. SALARIES	23,956.32	23,123.11	26,056.13	26,534.00
10	E	800	211	266000	000	EMPLE SHARE RETIREMT	1,428.75	1,387.39	1,547.21	1,646.00
10	E	800	212	266000	000	EMPLR SHARE RETIREMT	1,404.81	1,364.27	1,521.15	1,619.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	222	266000	000	EMPLR SHARE SOC.SEC.	1,647.79	1,577.07	1,815.23	2,030.00
10	E	800	230	266000	000	LIFE INSURANCE	42.36	43.68	44.52	46.00
10	E	800	241	266000	000	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
10	E	800	243	266000	000	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
10	E	800	251	266000	000	LONG-TERM DISAB.INS.	93.24	96.12	98.52	101.00
10	E	800	310	266000	000	PERSONAL SERVICES	40,699.34	44,368.20	47,196.25	35,100.00
10	E	800	561	266000	000	REPLACEMENT EQUIPMENT	43,562.55	1,251.96	8,526.68	52,000.00
10	E	800	---	266000	000	*DATA PROCESSING SRVC	126,638.76	88,736.68	101,635.05	135,039.00
10	E	800	169	269000	000	OTHER ADMIN.SALARIES	65,517.00	67,352.00	70,930.00	71,654.00
10	E	800	199	269000	000	OTHER SALARIES/WAGES	58,225.53	67,127.70	69,222.02	68,601.00
10	E	800	211	269000	000	EMPLE SHARE RETIREMT	6,310.41	6,844.15	7,042.30	7,452.00
10	E	800	212	269000	000	EMPLR SHARE RETIREMT	6,204.39	6,749.57	6,949.59	7,331.00
10	E	800	222	269000	000	EMPLR SHARE SOC.SEC.	9,465.46	10,317.07	10,638.65	10,847.00
10	E	800	230	269000	000	LIFE INSURANCE	182.62	202.48	213.80	208.00
10	E	800	241	269000	000	MEDICAL INSURANCE	18,965.58	20,919.16	20,452.94	20,248.00
10	E	800	243	269000	000	DENTAL INSURANCE	1,444.20	1,461.60	1,494.40	1,546.00
10	E	800	251	269000	000	LONG-TERM DISAB.INS.	341.02	417.64	441.62	457.00
10	E	800	299	269000	000	MISC. EMPLR.BENEFITS	125.00	200.00	200.00	200.00
10	E	800	310	269000	000	PERSONAL SERVICES	8,497.58	8,782.17	11,847.07	22,400.00
10	E	800	342	269000	000	EMPLOYEE TRAVEL	3,692.52	4,318.96	5,090.82	5,305.00
10	E	800	350	269000	000	COMMUNICATIONS	6,675.56	6,226.79	14,820.84	6,740.00
10	E	800	411	269000	000	GENERAL SUPPLIES	4,627.18	4,198.06	4,469.31	4,300.00
10	E	800	480	269000	000	NON-INST.COMPUT.SOFT	23,490.79	18,997.42	21,127.47	22,610.00
10	E	800	551	269000	000	ADDITIONAL EQUIPMENT	2,497.15	1,620.00	3,311.81	2,370.00
10	E	800	561	269000	000	REPLACEMENT EQUIPMENT	149,990.47	152,736.19	147,641.57	104,190.00
10	E	800	942	269000	000	EMPLOYEE DUES/FEES	210.00	0.00	79.00	150.00
10	E	800	---	269000	000	*OTH.CENTRAL SERVICES	366,462.46	378,470.96	395,973.21	356,609.00
10	E	800	713	270000	000	WORKERS COMPENSATION	92,732.00	112,693.00	116,989.00	121,715.00
10	E	800	715	270000	000	DIST.MULTPL.COVERAGE	53,968.00	57,399.93	54,483.00	51,124.00
10	E	800	730	270000	000	UNEMPLOYMENT COMPEN.	3,880.79	1,123.47	8,953.59	10,000.00
10	E	800	---	270000	000	*INSURANCE/JUDGMENTS	150,580.79	171,216.40	180,425.59	182,839.00
10	E	800	691	281000	000	PAYING AGENT FEES	948.50	1,452.00	1,452.00	2,000.00
10	E	800	---	281000	000	*LNG-TRM CAPITAL DEBT	948.50	1,452.00	1,452.00	2,000.00
10	E	800	210	291000	000	RETIREMENT BENEFITS	0.00	245,959.90	0.00	0.00
10	E	800	299	291000	000	MISC. EMPLR.BENEFITS	68,250.00	72,500.00	62,750.00	58,646.00
10	E	800	---	291000	000	*EARLY RETIRE.BENEFIT	68,250.00	318,459.90	62,750.00	58,646.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	386	292000	000	PAYMENT TO CESA	1,729.00	1,748.00	1,748.00	1,750.00
10	E	800	---	292000	000	*CESA GEN.ADMINISTRAT	1,729.00	1,748.00	1,748.00	1,750.00
10	E	800	827	411000	000	TRANSFER TO FUND 27	2,234,080.45	2,449,328.84	2,496,399.36	2,457,010.11
10	E	800	850	411000	000	TRANSFER TO FUND 50	32,878.00	42,599.00	0.00	0.00
10	E	800	---	411000	000	*OPERATING TRANSFERS	2,266,958.45	2,491,927.84	2,496,399.36	2,457,010.11
10	E	800	387	431000	000	TRANSFERS TO STATE	0.00	6,257.00	6,532.00	0.00
10	E	800	---	431000	000	*TUITION N/OPEN ENROL	0.00	6,257.00	6,532.00	0.00
10	E	800	382	435000	000	INTERDIST.PAYMT.SRVC	184,278.00	223,596.00	329,785.60	344,056.00
10	E	800	---	435000	000	*OPEN ENROLL. TUITION	184,278.00	223,596.00	329,785.60	344,056.00
10	E	800	969	492000	000	OTHER ADJUSTMENTS	0.00	0.00	125.74	0.00
10	E	800	972	492000	000	PROP. TAX CHARGEBACK	1,124.14	1,468.11	5,292.93	3,000.00
10	E	800	---	492000	000	*ADJUSTMENTS--REFUNDS	1,124.14	1,468.11	5,418.67	3,000.00
10	E	800	---	-----	000	*DISTRICT-WIDE	6,518,001.81	7,167,355.32	7,457,215.93	7,664,507.26
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10	-	---	---	-----	---	*GENERAL FUND	24,683,032.32	25,837,704.95	27,506,111.98	28,455,797.55
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
21	E	200	435	120000	000	INSTR.COMPUTER SOFT.	39,800.00	0.00	0.00	0.00
21	E	200	551	120000	000	ADDITIONAL EQUIPMENT	200.00	0.00	0.00	0.00
21	E	200	---	120000	000	*REGULAR CURRICULUM	40,000.00	0.00	0.00	0.00
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21	E	200	---	-----	000	*MIDDLE SCHOOL	40,000.00	0.00	0.00	0.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
21	E	400	435	120000	000	INSTR.COMPUTER SOFT.	39,800.00	0.00	0.00	0.00
21	E	400	551	120000	000	ADDITIONAL EQUIPMENT	200.00	0.00	0.00	0.00
21	E	400	---	120000	000	*REGULAR CURRICULUM	40,000.00	0.00	0.00	0.00
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21	E	400	---	-----	000	*HIGH SCHOOL	40,000.00	0.00	0.00	0.00
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21	-	---	---	-----	---	*SPECIAL REVENUE TRUST FUND	80,000.00	0.00	0.00	0.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
39	E	800	673	281000	000	LONG-TERM NOTE PRINC	0.00	120,000.00	130,000.00	125,000.00
39	E	800	675	281000	000	LONG-TERM BOND PRINC	1,535,000.00	1,565,000.00	1,495,000.00	1,555,000.00
39	E	800	683	281000	000	LONG-TERM NOTE INTER	123,627.77	53,909.49	49,562.50	44,363.00
39	E	800	685	281000	000	LONG-TERM BOND INTER	717,169.59	1,078,204.58	902,551.26	848,452.00
39	E	800	---	281000	000	*LNG-TRM CAPITAL DEBT	2,375,797.36	2,817,114.07	2,577,113.76	2,572,815.00
39	E	800	673	282000	000	LONG-TERM NOTE PRINC	9,350,000.00	0.00	0.00	0.00
39	E	800	675	282000	000	LONG-TERM BOND PRINC	0.00	8,635,000.00	0.00	0.00
39	E	800	---	282000	000	*DEBT REFINANCING	9,350,000.00	8,635,000.00	0.00	0.00
39	E	800	---	-----	000	*DISTRICT-WIDE	11,725,797.36	11,452,114.07	2,577,113.76	2,572,815.00
39	-	---	---	-----	---	*REFERENDUM APPROVED DEBT	11,725,797.36	11,452,114.07	2,577,113.76	2,572,815.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
50	E	730	218	257200	000	EMPE.BEN.TRUST CNTRB	0.00	0.00	8,924.18	0.00
50	E	730	241	257200	000	MEDICAL INSURANCE	0.00	0.00	-2,396.09	0.00
50	E	730	---	257200	000	*FOOD SERV. BREAKFAST	0.00	0.00	6,528.09	0.00
50	E	730	218	257220	000	EMPE.BEN.TRUST CNTRB	16,797.28	20,683.35	11,779.92	20,389.00
50	E	730	241	257220	000	MEDICAL INSURANCE	-4,762.36	-5,816.94	-3,162.84	-5,478.00
50	E	730	---	257220	000	*FOOD SERVICE (LUNCH)	12,034.92	14,866.41	8,617.08	14,911.00
50	E	730	---	-----	000	*POST-EMPLOY.BENEFITS	12,034.92	14,866.41	15,145.17	14,911.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
50	E	800	184	257200	000	COOKS SALARIES	34,537.67	31,658.40	27,466.24	34,290.00
50	E	800	211	257200	000	EMPLE SHARE RETIREMT	151.02	191.22	23.98	2,126.00
50	E	800	212	257200	000	EMPLR SHARE RETIREMT	148.48	188.05	23.57	2,092.00
50	E	800	222	257200	000	EMPLR SHARE SOC.SEC.	2,573.42	2,274.43	2,032.38	2,624.00
50	E	800	230	257200	000	LIFE INSURANCE	0.00	0.00	0.00	30.00
50	E	800	251	257200	000	LONG-TERM DISAB.INS.	0.00	0.00	0.00	131.00
50	E	800	414	257200	000	MILK	0.00	956.03	11,474.48	11,664.00
50	E	800	415	257200	000	FOOD	27,686.44	22,917.86	21,851.38	26,082.00
50	E	800	419	257200	000	OTHER SUPPLIES	2,510.56	6,069.17	3,906.40	5,513.00
50	E	800	---	257200	000	*FOOD SERV. BREAKFAST	67,607.59	64,255.16	66,778.43	84,552.00
50	E	800	184	257205	000	COOKS SALARIES	0.00	0.00	0.00	650.00
50	E	800	415	257205	000	FOOD	0.00	0.00	0.00	3,500.00
50	E	800	419	257205	000	OTHER SUPPLIES	0.00	0.00	0.00	350.00
50	E	800	---	257205	000	*SNACKS--B AND G CLUB	0.00	0.00	0.00	4,500.00
50	E	800	184	257210	000	COOKS SALARIES	0.00	3,337.86	3,109.52	4,232.00
50	E	800	185	257210	000	FD SERV SUPER SALARY	35,600.00	0.00	0.00	0.00
50	E	800	211	257210	000	EMPLE SHARE RETIREMT	2,136.00	236.85	184.82	263.00
50	E	800	212	257210	000	EMPLR SHARE RETIREMT	2,100.00	232.90	181.73	259.00
50	E	800	222	257210	000	EMPLR SHARE SOC.SEC.	2,723.00	226.85	166.94	324.00
50	E	800	230	257210	000	LIFE INSURANCE	0.00	0.00	0.00	4.00
50	E	800	251	257210	000	LONG-TERM DISAB.INS.	0.00	0.00	0.00	17.00
50	E	800	414	257210	000	MILK	0.00	875.65	17,358.58	17,496.00
50	E	800	415	257210	000	FOOD	96,307.48	86,703.10	70,597.14	102,060.00
50	E	800	419	257210	000	OTHER SUPPLIES	8,787.88	197.36	6,629.62	11,025.00
50	E	800	---	257210	000	*ALA CARTE FOOD	147,654.36	91,810.57	98,228.35	135,680.00
50	E	800	169	257220	000	OTHER ADMIN.SALARIES	35,871.09	36,105.00	39,058.41	38,349.00
50	E	800	181	257220	000	CUSTODIAL SALARIES	18,897.52	21,031.80	20,389.89	20,696.00
50	E	800	184	257220	000	COOKS SALARIES	275,366.23	292,443.78	302,753.86	292,869.00
50	E	800	185	257220	000	FD SERV SUPER SALARY	-35,600.00	0.00	0.00	0.00
50	E	800	211	257220	000	EMPLE SHARE RETIREMT	15,774.13	18,460.05	18,960.85	24,304.00
50	E	800	212	257220	000	EMPLR SHARE RETIREMT	15,509.80	18,152.15	18,641.39	23,911.00
50	E	800	222	257220	000	EMPLR SHARE SOC.SEC.	21,574.05	25,705.17	26,520.60	27,030.00
50	E	800	230	257220	000	LIFE INSURANCE	261.89	266.04	258.11	306.00
50	E	800	241	257220	000	MEDICAL INSURANCE	105,299.51	131,243.76	128,962.42	126,884.00
50	E	800	243	257220	000	DENTAL INSURANCE	10,276.86	10,840.80	11,535.08	10,678.00
50	E	800	251	257220	000	LONG-TERM DISAB.INS.	904.53	719.39	987.56	1,343.00
50	E	800	299	257220	000	MISC. EMPLR.BENEFITS	0.00	200.00	0.00	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
50	E	800	323	257220	000	OPERATIONAL SERVICES	17,613.43	11,474.17	17,793.43	16,547.00
50	E	800	342	257220	000	EMPLOYEE TRAVEL	6,245.24	4,627.13	4,825.05	4,326.00
50	E	800	348	257220	000	FUEL FOR VEHICLES	2,758.98	3,855.07	2,691.55	3,089.00
50	E	800	414	257220	000	MILK	0.00	0.00	64,221.00	68,818.00
50	E	800	415	257220	000	FOOD	298,850.21	330,212.65	346,905.04	301,600.00
50	E	800	419	257220	000	OTHER SUPPLIES	43,240.47	41,531.37	26,794.83	45,938.00
50	E	800	551	257220	000	ADDITIONAL EQUIPMENT	14,691.45	747.46	2,956.80	1,236.00
50	E	800	561	257220	000	REPLACEMENT EQUIPMENT	10,519.21	7,658.70	5,447.12	13,905.00
50	E	800	999	257220	000	OTHER MISCELLANEOUS	1,576.17	855.00	1,649.33	1,730.00
50	E	800	---	257220	000	*FOOD SERVICE (LUNCH)	859,630.77	956,129.49	1,041,352.32	1,023,559.00
50	E	800	415	257240	000	FOOD	86,995.59	102,891.44	0.00	0.00
50	E	800	---	257240	000	*FOOD SERVICE (MILK)	86,995.59	102,891.44	0.00	0.00
50	E	800	---	-----	000	*DISTRICT-WIDE	1,161,888.31	1,215,086.66	1,206,359.10	1,248,291.00
50	-	---	---	-----	---	*FOOD SERVICE FUND	1,173,923.23	1,229,953.07	1,221,504.27	1,263,202.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
73	E	800	991	420000	000	TRUST FUND EXPENDIT.	491,791.79	596,155.92	551,429.41	587,658.00
73	E	800	---	420000	000	*FUDUCIARY FUND PYMNT	491,791.79	596,155.92	551,429.41	587,658.00
73	E	800	969	492000	000	OTHER ADJUSTMENTS	0.00	0.00	3,083.40	0.00
73	E	800	---	492000	000	*ADJUSTMENTS--REFUNDS	0.00	0.00	3,083.40	0.00
73	E	800	---	-----	000	*DISTRICT-WIDE	491,791.79	596,155.92	554,512.81	587,658.00
							=====	=====	=====	=====
73	-	---	---	-----	---	*EMPLOYEE BENEFIT FUND	491,791.79	596,155.92	554,512.81	587,658.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
80	E	800	199	390000	000	OTHER SALARIES/WAGES	19,868.92	19,140.02	20,162.61	17,500.00
80	E	800	212	390000	000	EMPLR SHARE RETIREMT	335.08	337.44	334.62	950.00
80	E	800	222	390000	000	EMPLR SHARE SOC.SEC.	1,227.78	1,185.92	1,333.49	1,300.00
80	E	800	350	390000	000	COMMUNICATIONS	0.00	0.00	0.00	300.00
80	E	800	561	390000	000	REPLACEMENT EQUIPMENT	0.00	2,136.41	0.00	0.00
80	E	800	---	390000	000	*OTHER COMMUNITY SERV	21,431.78	22,799.79	21,830.72	20,050.00
							-----	-----	-----	-----
80	E	800	---	-----	000	*DISTRICT-WIDE	21,431.78	22,799.79	21,830.72	20,050.00
							=====	=====	=====	=====
							-----	-----	-----	-----
80	-	---	---	-----	---	*COMMUNITY SERVICE	21,431.78	22,799.79	21,830.72	20,050.00
							=====	=====	=====	=====

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
Grand Expense Totals							38,175,976.48	39,138,727.80	31,881,073.54	32,899,522.55

***** End of report *****

Project Specific Revenue Detail

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	R	800	751	500000	141	IASA - TITLE 1	103,412.93	105,412.56	157,139.85	244,454.00
10	R	---	---	-----	141	*ESEA TITLE I-A	103,412.93	105,412.56	157,139.85	244,454.00
10	R	800	752	500000	157	IASA - TITLE 6	1,871.80	1,859.76	0.00	0.00
10	R	---	---	-----	157	*ESEA V-A INNOVATIVE PROGRAM	1,871.80	1,859.76	0.00	0.00
10	R	800	730	122000	328	SPECIAL PROJ. GRANTS	2,131.00	415.00	1,374.00	2,169.00
10	R	---	---	-----	328	*ESEA TITLE II-D ED TECHNOLOGY	2,131.00	415.00	1,374.00	2,169.00
10	R	800	730	221200	329	SPECIAL PROJ. GRANTS	5,721.03	1,669.12	11,536.36	7,916.00
10	R	---	---	-----	329	*TITLE IV-A SAFE & DRUG FREE S	5,721.03	1,669.12	11,536.36	7,916.00
10	R	400	630	120000	356	SPECIAL PROJ. GRANTS	2,293.26	489.94	1,457.40	0.00
10	R	---	---	-----	356	*ADVANCED PLACEMENT COURSES	2,293.26	489.94	1,457.40	0.00
10	R	800	730	221300	365	SPECIAL PROJ. GRANTS	78,200.08	68,970.41	112,842.88	115,236.00
10	R	---	---	-----	365	*TITLE II-A TEACH & PRINC TRAI	78,200.08	68,970.41	112,842.88	115,236.00
10	R	800	730	122000	391	SPECIAL PROJ. GRANTS	21,980.56	38,520.57	50,090.40	74,683.60
10	R	---	---	-----	391	*TITLE III-A ENGLISH LANG ACQU	21,980.56	38,520.57	50,090.40	74,683.60
10	R	800	315	139000	477	NON-SE AID TRANSIT	0.00	0.00	1,710.00	0.00
10	R	---	---	-----	477	*YOUTH APPRENTICESHIP	0.00	0.00	1,710.00	0.00
10	R	800	630	221900	560	SPECIAL PROJ. GRANTS	3,000.00	2,625.00	3,750.00	0.00
10	R	---	---	-----	560	*MENTOR GRANTS FOR INIT EDUCAT	3,000.00	2,625.00	3,750.00	0.00
10	R	800	630	500000	565	SPECIAL PROJ. GRANTS	0.00	6,725.00	0.00	0.00
10	R	---	---	-----	565	*PERSONAL FINANCIAL LITERACY	0.00	6,725.00	0.00	0.00
10	R	101	630	110000	581	SPECIAL PROJ. GRANTS	0.00	0.00	131,140.00	129,285.00
10	R	---	---	-----	581	*4K STARTUP GRANT	0.00	0.00	131,140.00	129,285.00
10	R	403	317	130000	603	TRANSIT OF FED. AIDS	10,984.51	10,588.05	13,243.21	15,356.00
10	R	---	---	-----	603	*CARL PERKINS GRANT	10,984.51	10,588.05	13,243.21	15,356.00
10	R	106	515	213900	630	STATE GRANT VIA CESA	953.37	796.65	968.88	0.00
10	R	---	---	-----	630	*PURDY PANTHR-GOPPELT	953.37	796.65	968.88	0.00
10	R	102	515	213900	631	STATE GRANT VIA CESA	994.00	734.13	0.00	0.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	R	---	---	-----	631	*BULLY PREVENT-GOPELT	994.00	734.13	0.00	0.00
10	R	108	515	213900	633	STATE GRANT VIA CESA	928.70	897.18	996.57	0.00
10	R	---	---	-----	633	*RESPECT KEEP.-GOPELT	928.70	897.18	996.57	0.00
10	R	104	515	213900	634	STATE GRANT VIA CESA	985.75	800.00	885.13	0.00
10	R	---	---	-----	634	*LUTHER LDRS(GOPPELT)	985.75	800.00	885.13	0.00
10	R	800	390	223300	641	OTH INTER-DIS TRF WI	30,200.00	0.00	0.00	0.00
10	R	---	---	-----	641	*YOUTH APPRENTICESHIP	30,200.00	0.00	0.00	0.00
10	R	800	718	500000	810	ARRA SFS FUNDS	0.00	0.00	1,703,857.00	0.00
10	R	---	---	-----	810	*ARRA SFS FUNDS	0.00	0.00	1,703,857.00	0.00
10	R	800	730	500000	816	SPECIAL PROJ. GRANTS	0.00	0.00	0.00	157,362.00
10	R	---	---	-----	816	*ARRA-ESEA TITLE I	0.00	0.00	0.00	157,362.00
10	R	800	730	500000	821	SPECIAL PROJ. GRANTS	0.00	0.00	0.00	5,083.00
10	R	---	---	-----	821	*ARRA-ESEA TITLE IID FORMULA	0.00	0.00	0.00	5,083.00
10	R	800	291	255000	830	RECEIPTS FROM GIFTS	24,173.00	0.00	0.00	0.00
10	R	---	---	-----	830	*HVAC UPGRADES	24,173.00	0.00	0.00	0.00
10	R	108	291	500000	834	RECEIPTS FROM GIFTS	0.00	0.00	8,307.00	19,692.00
10	R	---	---	-----	834	*ROCKWELL PLYGRND2009	0.00	0.00	8,307.00	19,692.00
10	R	800	291	255000	836	RECEIPTS FROM GIFTS	0.00	0.00	174,100.00	0.00
10	R	---	---	-----	836	*SOLAR POOL HEATERS	0.00	0.00	174,100.00	0.00
10	-	---	---	-----	---	*GENERAL FUND	287,829.99	240,503.37	2,373,398.68	771,236.60

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
21	R	106	291	222200	615	RECEIPTS FROM GIFTS	966.40	754.80	1,138.74	0.00
21	R	---	---	-----	615	*PURDY IMC BOXTOP FND	966.40	754.80	1,138.74	0.00
21	R	800	291	125510	704	RECEIPTS FROM GIFTS	0.00	10,000.00	0.00	0.00
21	R	---	---	-----	704	*BATTERMAN-BAND BOOST	0.00	10,000.00	0.00	0.00
21	R	400	561	254300	707		0.00	30,707.97	0.00	0.00
21	R	---	---	-----	707	*FOUNDATION--LARSON	0.00	30,707.97	0.00	0.00
21	R	108	291	255000	835	RECEIPTS FROM GIFTS	35,000.00	28,124.00	0.00	0.00
21	R	---	---	-----	835	*PLAYGROUND EQUIPMENT	35,000.00	28,124.00	0.00	0.00
21	R	800	990	122116	840	MISC. REVENUES	14,270.00	0.00	0.00	0.00
21	R	---	---	-----	840	*READ. RECOVERY GRANT	14,270.00	0.00	0.00	0.00
21	R	800	291	500000	841	RECEIPTS FROM GIFTS	0.00	0.00	2,700.00	0.00
21	R	---	---	-----	841	*WELLNESS GRANTS	0.00	0.00	2,700.00	0.00
21	R	400	291	255000	845	RECEIPTS FROM GIFTS	15,235.40	0.00	5,381.26	0.00
21	R	---	---	-----	845	*H.S. BELL TOWER PROJ	15,235.40	0.00	5,381.26	0.00
21	R	800	291	143000	846	RECEIPTS FROM GIFTS	0.00	8,120.00	0.00	0.00
21	R	---	---	-----	846	*FOUNDATION--BICYCLES	0.00	8,120.00	0.00	0.00
21	-	---	---	-----	---	*SPECIAL REVENUE TRUST FUND	65,471.80	77,706.77	9,220.00	0.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
27	R	800	730	150000	341	SPECIAL PROJ. GRANTS	468,834.16	500,401.59	580,226.10	557,297.00
27	R	---	---	-----	341	*IDEA FLOW THROUGH	468,834.16	500,401.59	580,226.10	557,297.00
27	R	800	730	500000	347	SPECIAL PROJ. GRANTS	13,707.24	11,410.22	12,468.38	13,009.00
27	R	---	---	-----	347	*IDEA PRESCHOOL ENTITLEMENT	13,707.24	11,410.22	12,468.38	13,009.00
27	R	800	730	500000	813	SPECIAL PROJ. GRANTS	0.00	0.00	0.00	638,692.00
27	R	---	---	-----	813	*ARRA-IDEA FLOW THROUGH	0.00	0.00	0.00	638,692.00
27	R	800	730	500000	819	SPECIAL PROJ. GRANTS	0.00	0.00	0.00	30,198.00
27	R	---	---	-----	819	*ARRA-IDEA PRESCHOOL ENTITLEME	0.00	0.00	0.00	30,198.00
27	-	---	---	-----	---	*SPECIAL ED. & RELATED SERVICE	482,541.40	511,811.81	592,694.48	1,239,196.00

Fd	T	Loc	Obj	Func	Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
49	R	800	280	255000	830	INTEREST ON INVEST.	201,394.85	347,100.33	21,313.89	0.00
49	R	800	291	255000	830	RECEIPTS FROM GIFTS	0.00	66,992.00	50,921.00	0.00
49	R	800	873	255000	830	LONG-TERM LOANS	10,690,000.00	0.00	0.00	0.00
49	R	---	---	-----	830	*HVAC UPGRADES	10,891,394.85	414,092.33	72,234.89	0.00
49	-	---	---	-----	---	*HVAC CAPITAL PROJECTS	10,891,394.85	414,092.33	72,234.89	0.00

Fd T Loc Obj Func Prj	Revenue Source	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
Grand Revenue Totals		11,727,238.04	1,244,114.28	3,047,548.05	2,010,432.60

***** End of report *****

Project Specific Expenditure Detail

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	171	122000	141	TEACHER SALARIES	68,137.38	66,701.13	78,538.00	98,919.00
10	E	800	197	122000	141	TEACHER AIDE SALARY	5,129.99	6,006.25	4,628.00	9,450.00
10	E	800	199	122000	141	OTHER SALARIES/WAGES	0.00	60.00	18,329.95	0.00
10	E	800	211	122000	141	EMPLE SHARE RETIREMT	4,065.37	3,756.24	4,766.91	5,713.00
10	E	800	212	122000	141	EMPLR SHARE RETIREMT	3,997.25	3,693.74	4,688.52	5,634.00
10	E	800	222	122000	141	EMPLR SHARE SOC.SEC.	5,381.00	5,319.79	7,234.77	7,378.00
10	E	800	230	122000	141	LIFE INSURANCE	121.16	112.02	137.04	300.00
10	E	800	241	122000	141	MEDICAL INSURANCE	14,792.81	17,752.17	18,834.97	21,000.00
10	E	800	243	122000	141	DENTAL INSURANCE	1,231.39	1,291.75	1,513.98	1,650.00
10	E	800	251	122000	141	LONG-TERM DISAB.INS.	267.21	277.93	302.16	400.00
10	E	800	411	122000	141	GENERAL SUPPLIES	19.37	0.00	15,315.55	410.00
10	E	800	435	122000	141	INSTR.COMPUTER SOFT.	0.00	0.00	2,850.00	0.00
10	E	---	---	122000	141	*ENGLISH LANG INSTRUC	103,142.93	104,971.02	157,139.85	150,854.00
10	E	800	411	239000	141	GENERAL SUPPLIES	0.00	0.00	0.00	92,600.00
10	E	---	---	239000	141	*OTH. GENERAL ADMIN.	0.00	0.00	0.00	92,600.00
10	E	800	341	256710	141	PUPIL TRAVEL	270.00	441.54	0.00	1,000.00
10	E	---	---	256710	141	*REG.PUPIL TRANSPORT.	270.00	441.54	0.00	1,000.00
10	E	---	---	-----	141	*ESEA TITLE I-A	103,412.93	105,412.56	157,139.85	244,454.00
10	E	800	199	120000	157	OTHER SALARIES/WAGES	1,735.28	1,719.97	0.00	0.00
10	E	800	211	120000	157	EMPLE SHARE RETIREMT	3.05	11.26	0.00	0.00
10	E	800	212	120000	157	EMPLR SHARE RETIREMT	3.00	11.07	0.00	0.00
10	E	800	222	120000	157	EMPLR SHARE SOC.SEC.	130.47	117.46	0.00	0.00
10	E	---	---	120000	157	*REGULAR CURRICULUM	1,871.80	1,859.76	0.00	0.00
10	E	---	---	-----	157	*ESEA V-A INNOVATIVE PROGRAM	1,871.80	1,859.76	0.00	0.00
10	E	800	310	221300	328	PERSONAL SERVICES	327.00	0.00	0.00	400.00
10	E	800	342	221300	328	EMPLOYEE TRAVEL	508.00	415.00	1,374.00	469.00
10	E	800	350	221300	328	COMMUNICATIONS	1,296.00	0.00	0.00	1,300.00
10	E	---	---	221300	328	*INSTR.STAFF TRAINING	2,131.00	415.00	1,374.00	2,169.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	---	-----	328	*ESEA TITLE II-D ED TECHNOLOGY	2,131.00	415.00	1,374.00	2,169.00
=====							=====	=====	=====	=====
10	E	800	310	120000	329	PERSONAL SERVICES	3,062.00	0.00	10,242.78	3,228.00
10	E	---	---	120000	329	*REGULAR CURRICULUM	3,062.00	0.00	10,242.78	3,228.00
10	E	800	195	213000	329	SUBST.TEACHER SALARY	675.00	0.00	710.00	1,685.00
10	E	800	212	213000	329	EMPLR SHARE RETIREMT	39.75	0.00	41.27	98.00
10	E	800	222	213000	329	EMPLR SHARE SOC.SEC.	51.64	0.00	54.31	129.00
10	E	800	310	213000	329	PERSONAL SERVICES	1,263.00	1,269.12	488.00	2,776.00
10	E	800	411	213000	329	GENERAL SUPPLIES	629.64	400.00	0.00	0.00
10	E	---	---	213000	329	*GUIDANCE SERVICES	2,659.03	1,669.12	1,293.58	4,688.00
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10	E	---	---	-----	329	*TITLE IV-A SAFE & DRUG FREE S	5,721.03	1,669.12	11,536.36	7,916.00
=====							=====	=====	=====	=====
10	E	800	171	122000	365	TEACHER SALARIES	4,233.74	2,652.00	933.35	0.00
10	E	800	211	122000	365	EMPLE SHARE RETIREMT	252.59	159.12	0.00	0.00
10	E	800	212	122000	365	EMPLR SHARE RETIREMT	248.38	156.48	0.00	0.00
10	E	800	222	122000	365	EMPLR SHARE SOC.SEC.	319.10	194.75	0.00	0.00
10	E	800	230	122000	365	LIFE INSURANCE	7.94	4.56	0.00	0.00
10	E	800	241	122000	365	MEDICAL INSURANCE	479.11	723.60	0.00	0.00
10	E	800	243	122000	365	DENTAL INSURANCE	41.78	52.68	0.00	0.00
10	E	800	251	122000	365	LONG-TERM DISAB.INS.	17.54	10.08	0.00	0.00
10	E	800	411	122000	365	GENERAL SUPPLIES	0.00	0.00	4,500.00	0.00
10	E	---	---	122000	365	*ENGLISH LANG INSTRUC	5,600.18	3,953.27	5,433.35	0.00
10	E	800	172	221200	365	OTHER CERT. SALARIES	19,641.66	17,500.00	23,112.68	20,000.00
10	E	800	195	221200	365	SUBST.TEACHER SALARY	826.00	0.00	1,694.59	15,000.00
10	E	800	197	221200	365	TEACHER AIDE SALARY	12,640.70	16,184.15	22,417.35	0.00
10	E	800	199	221200	365	OTHER SALARIES/WAGES	12,144.06	596.00	0.00	0.00
10	E	800	211	221200	365	EMPLE SHARE RETIREMT	240.73	172.98	62.68	0.00
10	E	800	212	221200	365	EMPLR SHARE RETIREMT	1,411.33	1,261.59	1,394.05	2,500.00
10	E	800	222	221200	365	EMPLR SHARE SOC.SEC.	3,456.59	2,603.79	3,910.80	4,000.00
10	E	800	310	221200	365	PERSONAL SERVICES	17,951.95	18,569.22	44,285.13	54,220.00
10	E	800	342	221200	365	EMPLOYEE TRAVEL	0.00	0.00	0.00	4,016.00
10	E	800	411	221200	365	GENERAL SUPPLIES	4,286.88	8,129.41	5,534.00	15,000.00
10	E	800	435	221200	365	INSTR.COMPUTER SOFT.	0.00	0.00	4,998.25	0.00
10	E	---	---	221200	365	*CURRICULUM DEVELOPMT	72,599.90	65,017.14	107,409.53	114,736.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	411	239000	365	GENERAL SUPPLIES	0.00	0.00	0.00	500.00
10	E	---	---	239000	365	*OTH. GENERAL ADMIN.	0.00	0.00	0.00	500.00
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10	E	---	---	-----	365	*TITLE II-A TEACH & PRINC TRAI	78,200.08	68,970.41	112,842.88	115,236.00
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10	E	800	197	171000	391	TEACHER AIDE SALARY	6,642.52	6,788.32	10,111.14	15,583.00
10	E	800	211	171000	391	EMPLE SHARE RETIREMT	396.31	407.29	875.20	893.00
10	E	800	212	171000	391	EMPLR SHARE RETIREMT	389.67	400.50	860.49	921.00
10	E	800	222	171000	391	EMPLR SHARE SOC.SEC.	485.22	519.33	1,127.54	1,219.00
10	E	800	310	171000	391	PERSONAL SERVICES	0.00	3,510.38	3,531.65	0.00
10	E	800	411	171000	391	GENERAL SUPPLIES	1,272.73	0.00	0.00	1,000.00
10	E	---	---	171000	391	*CULT/SOC.DISADVANTAG	9,186.45	11,625.82	16,506.02	19,616.00
10	E	800	197	171001	391	TEACHER AIDE SALARY	5,935.86	9,233.20	8,682.00	8,805.00
10	E	800	220	171001	391	SOCIAL SECURITY	1,081.61	1,690.13	1,599.00	0.00
10	E	800	222	171001	391	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	1,611.00
10	E	800	411	171001	391	GENERAL SUPPLIES	2,925.13	5,639.09	4,000.02	5,213.58
10	E	---	---	171001	391	*ESL CONSORTIUM(JEFF)	9,942.60	16,562.42	14,281.02	15,629.58
10	E	800	411	171002	391	GENERAL SUPPLIES	2,042.00	706.33	3,864.29	4,636.04
10	E	---	---	171002	391	*ESL CONSORTIUM (LM)	2,042.00	706.33	3,864.29	4,636.04
10	E	800	197	171003	391	TEACHER AIDE SALARY	0.00	6,213.00	3,037.00	9,105.00
10	E	800	211	171003	391	EMPLE SHARE RETIREMT	0.00	708.00	232.00	457.00
10	E	800	212	171003	391	EMPLR SHARE RETIREMT	0.00	0.00	0.00	450.00
10	E	800	222	171003	391	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	583.00
10	E	800	411	171003	391	GENERAL SUPPLIES	0.00	659.00	1,015.00	3,657.00
10	E	---	---	171003	391	*ESL CONSORTIUM (PE)	0.00	7,580.00	4,284.00	14,252.00
10	E	800	197	171004	391	TEACHER AIDE SALARY	0.00	0.00	5,009.00	6,491.00
10	E	800	211	171004	391	EMPLE SHARE RETIREMT	0.00	0.00	187.00	192.00
10	E	800	212	171004	391	EMPLR SHARE RETIREMT	0.00	0.00	177.00	182.00
10	E	800	222	171004	391	EMPLR SHARE SOC.SEC.	0.00	0.00	238.00	243.00
10	E	800	241	171004	391	MEDICAL INSURANCE	0.00	0.00	2,946.00	2,978.00
10	E	800	243	171004	391	DENTAL INSURANCE	0.00	0.00	205.00	205.00
10	E	800	251	171004	391	LONG-TERM DISAB.INS.	0.00	0.00	21.00	22.00
10	E	---	---	171004	391	*ESL CONSORTIUM-WATLO	0.00	0.00	8,783.00	10,313.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	411	171005	391	GENERAL SUPPLIES	0.00	0.00	0.00	368.00
10	E	---	---	171005	391	*ESL CONSORTIUM-CMBRG	0.00	0.00	0.00	368.00
10	E	800	310	221300	391	PERSONAL SERVICES	0.00	0.00	0.00	3,246.98
10	E	---	---	221300	391	*INSTR.STAFF TRAINING	0.00	0.00	0.00	3,246.98
10	E	800	310	221301	391	PERSONAL SERVICES	0.00	102.00	202.40	2,816.00
10	E	---	---	221301	391	*STAFF TRAINING(JEFF)	0.00	102.00	202.40	2,816.00
10	E	800	310	221302	391	PERSONAL SERVICES	297.76	102.00	1,512.67	1,000.00
10	E	---	---	221302	391	*STAFF TRAINING (LM)	297.76	102.00	1,512.67	1,000.00
10	E	800	310	221303	391	PERSONAL SERVICES	0.00	1,842.00	0.00	2,600.00
10	E	---	---	221303	391	*STAFF TRAINING (PE)	0.00	1,842.00	0.00	2,600.00
10	E	800	341	256710	391	PUPIL TRAVEL	511.75	0.00	657.00	206.00
10	E	---	---	256710	391	*REG.PUPIL TRANSPORT.	511.75	0.00	657.00	206.00
10	E	---	---	-----	391	*TITLE III-A ENGLISH LANG ACQU	21,980.56	38,520.57	50,090.40	74,683.60
10	E	800	411	139000	477	GENERAL SUPPLIES	0.00	0.00	1,708.36	0.00
10	E	---	---	139000	477	*OTH.VOCATIONAL CURR.	0.00	0.00	1,708.36	0.00
10	E	---	---	-----	477	*YOUTH APPRENTICESHIP	0.00	0.00	1,708.36	0.00
10	E	800	172	221900	560	OTHER CERT. SALARIES	1,875.00	1,595.00	3,304.27	0.00
10	E	800	212	221900	560	EMPLR SHARE RETIREMT	103.25	94.11	191.91	0.00
10	E	800	222	221900	560	EMPLR SHARE SOC.SEC.	143.46	122.04	252.83	0.00
10	E	800	310	221900	560	PERSONAL SERVICES	800.00	800.00	0.00	0.00
10	E	800	342	221900	560	EMPLOYEE TRAVEL	19.40	9.70	0.00	0.00
10	E	---	---	221900	560	*OTH.IMPROV.OF INSTR.	2,941.11	2,620.85	3,749.01	0.00
10	E	---	---	-----	560	*MENTOR GRANTS FOR INIT EDUCAT	2,941.11	2,620.85	3,749.01	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	200	411	129000	565	GENERAL SUPPLIES	0.00	962.32	0.00	0.00
10	E	400	411	129000	565	GENERAL SUPPLIES	0.00	500.00	0.00	0.00
10	E	---	---	129000	565	*OTH. REGULAR CURRIC.	0.00	1,462.32	0.00	0.00
10	E	200	172	221200	565	OTHER CERT. SALARIES	0.00	1,873.82	0.00	0.00
10	E	400	172	221200	565	OTHER CERT. SALARIES	0.00	1,944.53	0.00	0.00
10	E	200	212	221200	565	EMPLR SHARE RETIREMT	0.00	110.54	0.00	0.00
10	E	400	212	221200	565	EMPLR SHARE RETIREMT	0.00	114.73	0.00	0.00
10	E	200	222	221200	565	EMPLR SHARE SOC.SEC.	0.00	143.39	0.00	0.00
10	E	400	222	221200	565	EMPLR SHARE SOC.SEC.	0.00	148.76	0.00	0.00
10	E	200	430	221200	565	INSTRUCTIONAL MEDIA	0.00	107.95	0.00	0.00
10	E	400	430	221200	565	INSTRUCTIONAL MEDIA	0.00	693.22	0.00	0.00
10	E	---	---	221200	565	*CURRICULUM DEVELOPMT	0.00	5,136.94	0.00	0.00
10	E	---	---	-----	565	*PERSONAL FINANCIAL LITERACY	0.00	6,599.26	0.00	0.00
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10	E	403	411	139000	603	GENERAL SUPPLIES	4,098.11	6,978.75	4,543.00	6,481.00
10	E	403	551	139000	603	ADDITIONAL EQUIPMENT	3,228.08	0.00	3,000.00	3,000.00
10	E	---	---	139000	603	*OTH.VOCATIONAL CURR.	7,326.19	6,978.75	7,543.00	9,481.00
10	E	403	172	221200	603	OTHER CERT. SALARIES	0.00	612.82	1,657.00	1,000.00
10	E	403	195	221200	603	SUBST.TEACHER SALARY	0.00	925.00	1,000.00	0.00
10	E	403	212	221200	603	EMPLR SHARE RETIREMT	0.00	44.41	96.60	90.00
10	E	403	222	221200	603	EMPLR SHARE SOC.SEC.	0.00	117.64	198.45	110.00
10	E	403	310	221200	603	PERSONAL SERVICES	0.00	304.00	0.00	2,400.00
10	E	403	342	221200	603	EMPLOYEE TRAVEL	368.69	1,605.43	2,748.16	2,275.00
10	E	403	411	221200	603	GENERAL SUPPLIES	2,004.00	0.00	0.00	0.00
10	E	---	---	221200	603	*CURRICULUM DEVELOPMT	2,372.69	3,609.30	5,700.21	5,875.00
10	E	403	341	256770	603	PUPIL TRAVEL	1,285.63	0.00	0.00	0.00
10	E	---	---	256770	603	*FIELD-TRIP TRANSPORT	1,285.63	0.00	0.00	0.00
10	E	---	---	-----	603	*CARL PERKINS GRANT	10,984.51	10,588.05	13,243.21	15,356.00
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10	E	106	419	213900	630	OTHER SUPPLIES	953.92	796.65	969.43	0.00
10	E	---	---	213900	630	*AT RISK-OTH.GUIDANCE	953.92	796.65	969.43	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
10	E	---	---	-----	630	*PURDY PANTHR-GOPPELT	953.92	796.65	969.43	0.00
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10	E	102	419	213900	631	OTHER SUPPLIES	994.00	684.13	0.00	0.00
10	E	---	---	213900	631	*AT RISK-OTH.GUIDANCE	994.00	684.13	0.00	0.00
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10	E	---	---	-----	631	*BULLY PREVENT-GOPELT	994.00	684.13	0.00	0.00
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10	E	108	419	213900	633	OTHER SUPPLIES	928.70	897.18	994.50	0.00
10	E	---	---	213900	633	*AT RISK-OTH.GUIDANCE	928.70	897.18	994.50	0.00
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10	E	---	---	-----	633	*RESPECT KEEP.-GOPELT	928.70	897.18	994.50	0.00
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10	E	104	419	213900	634	OTHER SUPPLIES	973.70	750.00	885.13	0.00
10	E	---	---	213900	634	*AT RISK-OTH.GUIDANCE	973.70	750.00	885.13	0.00
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10	E	---	---	-----	634	*LUTHER LDRS(GOPPELT)	973.70	750.00	885.13	0.00
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10	E	800	196	223300	641	SECR./CLER. SALARIES	2,704.56	0.00	0.00	0.00
10	E	800	211	223300	641	EMPLE SHARE RETIREMT	161.26	0.00	0.00	0.00
10	E	800	212	223300	641	EMPLR SHARE RETIREMT	158.55	0.00	0.00	0.00
10	E	800	222	223300	641	EMPLR SHARE SOC.SEC.	161.99	0.00	0.00	0.00
10	E	---	---	223300	641	*DIR. SPECIAL EDUCAT.	3,186.36	0.00	0.00	0.00
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10	E	800	199	223700	641	OTHER SALARIES/WAGES	25,081.30	0.00	0.00	0.00
10	E	800	222	223700	641	EMPLR SHARE SOC.SEC.	1,918.70	0.00	0.00	0.00
10	E	---	---	223700	641	*SUPERV.COORD.VOC.ED.	27,000.00	0.00	0.00	0.00
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10	E	---	---	-----	641	*YOUTH APPRENTICESHIP	30,186.36	0.00	0.00	0.00
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10	E	800	195	122000	816	SUBST.TEACHER SALARY	0.00	0.00	0.00	15,000.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	800	310	122000	816	PERSONAL SERVICES	0.00	0.00	0.00	34,362.00
10	E	800	411	122000	816	GENERAL SUPPLIES	0.00	0.00	0.00	108,000.00
10	E	---	---	122000	816	*ENGLISH LANG INSTRUC	0.00	0.00	0.00	157,362.00
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10	E	---	---	-----	816	*ARRA-ESEA TITLE I	0.00	0.00	0.00	157,362.00
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10	E	800	999	219000	820	OTHER MISCELLANEOUS	2,422.00	0.00	0.00	0.00
10	E	---	---	219000	820	*OTHER PUPIL SERVICES	2,422.00	0.00	0.00	0.00
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10	E	---	---	-----	820	*AUTISM MEMORIAL JOEO	2,422.00	0.00	0.00	0.00
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10	E	800	310	221300	821	PERSONAL SERVICES	0.00	0.00	0.00	1,583.00
10	E	800	551	221300	821	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	3,500.00
10	E	---	---	221300	821	*INSTR.STAFF TRAINING	0.00	0.00	0.00	5,083.00
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10	E	---	---	-----	821	*ARRA-ESEA TITLE IID FORMULA	0.00	0.00	0.00	5,083.00
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10	E	800	310	255000	830	PERSONAL SERVICES	19,506.99	0.00	0.00	0.00
10	E	102	542	255000	830	REPL. BLDG COMPONENT	12,009.52	0.00	0.00	0.00
10	E	104	542	255000	830	REPL. BLDG COMPONENT	6,308.70	0.00	0.00	0.00
10	E	106	542	255000	830	REPL. BLDG COMPONENT	17,685.32	0.00	7,866.66	0.00
10	E	108	542	255000	830	REPL. BLDG COMPONENT	13,759.78	0.00	7,866.67	0.00
10	E	200	542	255000	830	REPL. BLDG COMPONENT	51,486.40	0.00	0.00	0.00
10	E	400	542	255000	830	REPL. BLDG COMPONENT	10,739.03	0.00	0.00	0.00
10	E	---	---	255000	830	*FACIL.AQUIST/REMODEL	131,495.74	0.00	15,733.33	0.00
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10	E	---	---	-----	830	*HVAC UPGRADES	131,495.74	0.00	15,733.33	0.00
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10	E	800	551	255000	832	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	61,697.00
10	E	---	---	255000	832	*FACIL.AQUIST/REMODEL	0.00	0.00	0.00	61,697.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
10	E	---	---	-----	832	*PURDY SOLAR ELECTRIC SYSTEM	0.00	0.00	0.00	61,697.00
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10	E	108	551	254200	834	ADDITIONAL EQUIPMENT	0.00	0.00	14,807.00	19,692.00
10	E	---	---	254200	834	*SITE MAINTENANCE	0.00	0.00	14,807.00	19,692.00
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10	E	---	---	-----	834	*ROCKWELL PLYGRND2009	0.00	0.00	14,807.00	19,692.00
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10	E	200	324	255000	836	MAINTENANCE SERVICES	0.00	1,500.00	117,978.86	0.00
10	E	400	324	255000	836	MAINTENANCE SERVICES	0.00	0.00	196,595.46	0.00
10	E	---	---	255000	836	*FACIL.AQUIST/REMODEL	0.00	1,500.00	314,574.32	0.00
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10	E	---	---	-----	836	*SOLAR POOL HEATERS	0.00	1,500.00	314,574.32	0.00
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10	-	---	---	-----	---	*GENERAL FUND	395,197.44	241,283.54	699,647.78	703,648.60
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
21	E	106	439	222200	615	OTHER MEDIA	549.18	198.43	985.82	1,237.00
21	E	---	---	222200	615	*SCHOOL LIBRARY	549.18	198.43	985.82	1,237.00
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21	E	---	---	-----	615	*PURDY IMC BOXTOP FND	549.18	198.43	985.82	1,237.00
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21	E	800	551	125510	704	ADDITIONAL EQUIPMENT	0.00	10,000.00	0.00	0.00
21	E	---	---	125510	704	*BAND INSTRUCTION	0.00	10,000.00	0.00	0.00
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21	E	---	---	-----	704	*BATTERMAN-BAND BOOST	0.00	10,000.00	0.00	0.00
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21	E	400	561	254300	707	REPLACEMENT EQUIPMENT	0.00	30,707.97	0.00	0.00
21	E	---	---	254300	707	*BUILDING MAINTENANCE	0.00	30,707.97	0.00	0.00
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21	E	---	---	-----	707	*FOUNDATION--LARSON	0.00	30,707.97	0.00	0.00
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21	E	108	327	255000	835	CONSTRUCTION SERVICE	35,000.00	28,124.00	0.00	0.00
21	E	---	---	255000	835	*FACIL.AQUIST/REMODEL	35,000.00	28,124.00	0.00	0.00
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21	E	---	---	-----	835	*PLAYGROUND EQUIPMENT	35,000.00	28,124.00	0.00	0.00
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21	E	800	291	122116	840	COLLEGE CR. REIMBURS	4,397.47	0.00	0.00	0.00
21	E	800	310	122116	840	PERSONAL SERVICES	0.00	925.00	1,591.00	0.00
21	E	800	323	122116	840	OPERATIONAL SERVICES	0.00	304.00	0.00	0.00
21	E	800	342	122116	840	EMPLOYEE TRAVEL	3,968.78	996.64	1,402.42	0.00
21	E	800	419	122116	840	OTHER SUPPLIES	187.16	0.00	0.00	0.00
21	E	800	551	122116	840	ADDITIONAL EQUIPMENT	0.00	0.00	436.21	0.00
21	E	---	---	122116	840	*INDIVIDUAL. READING	8,553.41	2,225.64	3,429.63	0.00
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21	E	---	---	-----	840	*READ. RECOVERY GRANT	8,553.41	2,225.64	3,429.63	0.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
21	E	800	411	264500	841	GENERAL SUPPLIES	0.00	0.00	2,373.42	0.00
21	E	---	---	264500	841	*STAFF HEALTH SERVICE	0.00	0.00	2,373.42	0.00
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21	E	---	---	-----	841	*WELLNESS GRANTS	0.00	0.00	2,373.42	0.00
							=====	=====	=====	=====
21	E	400	324	255000	845	MAINTENANCE SERVICES	15,235.40	0.00	5,381.26	0.00
21	E	---	---	255000	845	*FACIL.AQUIST/REMODEL	15,235.40	0.00	5,381.26	0.00
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21	E	---	---	-----	845	*H.S. BELL TOWER PROJ	15,235.40	0.00	5,381.26	0.00
							=====	=====	=====	=====
21	E	800	551	143000	846	ADDITIONAL EQUIPMENT	0.00	8,119.60	0.00	0.00
21	E	---	---	143000	846	*PHYSICAL EDUCATION	0.00	8,119.60	0.00	0.00
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21	E	---	---	-----	846	*FOUNDATION--BICYCLES	0.00	8,119.60	0.00	0.00
							=====	=====	=====	=====
21	-	---	---	-----	---	*SPECIAL REVENUE TRUST FUND	59,337.99	79,375.64	12,170.13	1,237.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	Revised Budget
27	E	800	171	152000	011	TEACHER SALARIES	52,951.00	54,512.00	58,346.00	59,416.00
27	E	800	211	152000	011	EMPLE SHARE RETIREMT	3,159.40	3,270.72	3,461.88	3,684.00
27	E	800	212	152000	011	EMPLR SHARE RETIREMT	3,106.44	3,216.24	3,403.56	3,625.00
27	E	730	218	152000	011	EMPE.BEN.TRUST CNTRB	1,584.65	1,951.26	1,784.84	0.00
27	E	800	222	152000	011	EMPLR SHARE SOC.SEC.	3,891.41	3,997.13	4,297.12	4,546.00
27	E	800	230	152000	011	LIFE INSURANCE	91.20	94.20	100.68	103.00
27	E	730	241	152000	011	MEDICAL INSURANCE	-449.28	-548.77	-479.22	0.00
27	E	800	241	152000	011	MEDICAL INSURANCE	12,750.48	14,471.76	13,748.16	14,849.00
27	E	800	243	152000	011	DENTAL INSURANCE	1,053.12	1,053.12	1,081.20	1,114.00
27	E	800	251	152000	011	LONG-TERM DISAB.INS.	201.24	207.12	221.76	226.00
27	E	---	---	152000	011	*EARLY CHILDHOOD EDUC	78,339.66	82,224.78	85,965.98	87,563.00
27	E	800	171	156600	011	TEACHER SALARIES	368,329.00	375,691.00	424,013.52	433,363.00
27	E	800	211	156600	011	EMPLE SHARE RETIREMT	21,976.96	22,541.48	25,158.16	26,869.00
27	E	800	212	156600	011	EMPLR SHARE RETIREMT	21,608.60	22,165.84	24,734.24	26,436.00
27	E	730	218	156600	011	EMPE.BEN.TRUST CNTRB	11,092.54	13,658.82	13,386.27	0.00
27	E	800	222	156600	011	EMPLR SHARE SOC.SEC.	27,023.63	27,529.64	31,464.67	33,153.00
27	E	800	230	156600	011	LIFE INSURANCE	634.56	647.16	735.12	748.00
27	E	730	241	156600	011	MEDICAL INSURANCE	-3,144.95	-3,841.37	-3,594.13	0.00
27	E	800	241	156600	011	MEDICAL INSURANCE	76,502.88	86,830.56	83,530.48	87,064.00
27	E	800	243	156600	011	DENTAL INSURANCE	7,371.84	7,371.84	7,711.92	7,671.00
27	E	800	251	156600	011	LONG-TERM DISAB.INS.	1,399.68	1,427.52	1,619.86	1,647.00
27	E	---	---	156600	011	*SPEECH/LANGUAGE	532,794.74	554,022.49	608,760.11	616,951.00
27	E	800	171	158000	011	TEACHER SALARIES	1,034,795.29	1,032,497.13	1,145,163.47	1,060,418.94
27	E	800	211	158000	011	EMPLE SHARE RETIREMT	61,743.62	61,950.06	67,944.54	66,435.00
27	E	800	212	158000	011	EMPLR SHARE RETIREMT	60,708.63	60,917.21	66,799.97	65,198.00
27	E	730	218	158000	011	EMPE.BEN.TRUST CNTRB	37,239.24	45,854.59	41,943.66	91,364.00
27	E	800	222	158000	011	EMPLR SHARE SOC.SEC.	77,113.97	76,271.18	84,926.75	80,073.00
27	E	800	230	158000	011	LIFE INSURANCE	1,691.25	1,721.22	1,845.91	1,978.00
27	E	730	241	158000	011	MEDICAL INSURANCE	-10,558.06	-12,896.05	-11,261.62	-24,549.00
27	E	800	241	158000	011	MEDICAL INSURANCE	193,015.97	253,812.30	240,902.40	231,838.00
27	E	800	243	158000	011	DENTAL INSURANCE	18,984.28	19,682.16	20,174.36	16,607.00
27	E	800	251	158000	011	LONG-TERM DISAB.INS.	3,921.74	3,991.48	4,278.37	4,283.00
27	E	---	---	158000	011	*SP.ED. COMBINED COST	1,478,655.93	1,543,801.28	1,662,717.81	1,593,645.94
27	E	800	197	159100	011	TEACHER AIDE SALARY	188,737.59	200,890.01	208,680.66	207,568.00
27	E	800	211	159100	011	EMPLE SHARE RETIREMT	11,180.02	11,562.79	11,903.64	12,870.00
27	E	800	212	159100	011	EMPLR SHARE RETIREMT	10,992.72	11,370.06	11,703.14	12,662.00
27	E	730	218	159100	011	EMPE.BEN.TRUST CNTRB	23,769.73	31,220.15	26,772.55	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	222	159100	011	EMPLR SHARE SOC.SEC.	13,370.04	14,268.64	14,687.09	15,879.00
27	E	800	230	159100	011	LIFE INSURANCE	305.55	323.10	335.72	357.00
27	E	730	241	159100	011	MEDICAL INSURANCE	-6,739.19	-8,780.28	-7,188.27	0.00
27	E	800	241	159100	011	MEDICAL INSURANCE	111,083.76	115,006.66	120,976.32	133,633.00
27	E	800	243	159100	011	DENTAL INSURANCE	9,213.20	9,096.72	9,598.08	10,023.00
27	E	800	251	159100	011	LONG-TERM DISAB.INS.	673.43	704.27	735.61	789.00
27	E	---	---	159100	011	*SP.ED. PROGRAM ASST.	362,586.85	385,662.12	398,204.54	393,781.00
27	E	800	195	159200	011	SUBST.TEACHER SALARY	36,870.99	58,032.99	52,039.94	22,000.00
27	E	800	211	159200	011	EMPLE SHARE RETIREMT	12.56	414.32	6.20	0.00
27	E	800	212	159200	011	EMPLR SHARE RETIREMT	138.15	525.95	51.29	0.00
27	E	800	222	159200	011	EMPLR SHARE SOC.SEC.	2,801.77	4,358.10	3,977.07	0.00
27	E	---	---	159200	011	*SP.ED.SHORT-TERM SUB	39,823.47	63,331.36	56,074.50	22,000.00
27	E	800	195	174200	011	SUBST.TEACHER SALARY	2,060.28	0.00	0.00	2,000.00
27	E	800	212	174200	011	EMPLE SHARE RETIREMT	121.55	0.00	0.00	122.00
27	E	800	222	174200	011	EMPLR SHARE SOC.SEC.	157.61	0.00	0.00	153.00
27	E	800	342	174200	011	EMPLOYEE TRAVEL	122.22	0.00	0.00	0.00
27	E	---	---	174200	011	*SCH.AGE PARENT HOMBD	2,461.66	0.00	0.00	2,275.00
27	E	800	176	212000	011	SOCIAL WORKER SALARY	30,353.68	35,564.00	37,259.72	37,950.00
27	E	800	211	212000	011	EMPLE SHARE RETIREMT	1,808.36	2,133.84	2,210.72	2,353.00
27	E	800	212	212000	011	EMPLR SHARE RETIREMT	1,778.04	2,098.31	2,173.48	2,315.00
27	E	730	218	212000	011	EMPE.BEN.TRUST CNTRB	808.17	1,151.24	1,053.05	0.00
27	E	800	222	212000	011	EMPLR SHARE SOC.SEC.	2,268.91	2,650.63	2,768.34	2,904.00
27	E	800	230	212000	011	LIFE INSURANCE	52.44	61.45	64.20	66.00
27	E	730	241	212000	011	MEDICAL INSURANCE	-229.13	-323.77	-282.74	0.00
27	E	800	241	212000	011	MEDICAL INSURANCE	6,502.76	8,538.35	8,111.40	8,761.00
27	E	800	243	212000	011	DENTAL INSURANCE	537.04	621.35	637.92	658.00
27	E	800	251	212000	011	LONG-TERM DISAB.INS.	115.32	135.14	141.60	145.00
27	E	---	---	212000	011	*SOCIAL WORK	43,995.59	52,630.54	54,137.69	55,152.00
27	E	800	174	213000	011	PROF.GUIDANCE SALARY	0.00	21,122.73	25,221.87	25,702.00
27	E	800	211	213000	011	EMPLE SHARE RETIREMT	0.00	1,267.38	1,496.48	1,595.00
27	E	800	212	213000	011	EMPLR SHARE RETIREMT	0.00	1,246.27	1,471.22	1,569.00
27	E	730	218	213000	011	EMPE.BEN.TRUST CNTRB	0.00	780.50	803.18	0.00
27	E	800	222	213000	011	EMPLR SHARE SOC.SEC.	0.00	1,527.40	1,791.87	1,967.00
27	E	800	230	213000	011	LIFE INSURANCE	0.00	37.34	43.73	44.00
27	E	730	241	213000	011	MEDICAL INSURANCE	0.00	-219.51	-215.65	0.00
27	E	800	241	213000	011	MEDICAL INSURANCE	0.00	3,902.97	4,856.58	5,738.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	243	213000	011	DENTAL INSURANCE	0.00	348.04	483.26	434.00
27	E	800	251	213000	011	LONG-TERM DISAB.INS.	0.00	80.25	84.31	99.00
27	E	---	---	213000	011	*GUIDANCE SERVICES	0.00	30,093.37	36,036.85	37,148.00
27	E	730	218	214100	011	EMPE.BEN.TRUST CNTRB	950.79	1,170.76	1,070.90	0.00
27	E	730	241	214100	011	MEDICAL INSURANCE	-269.57	-329.26	-287.53	0.00
27	E	800	310	214100	011	PERSONAL SERVICES	0.00	15,825.30	0.00	0.00
27	E	---	---	214100	011	*DIR. HEALTH SERVICES	681.22	16,666.80	783.37	0.00
27	E	800	177	215000	011	PSYCHOLOGIST SALARY	168,631.36	202,534.00	212,190.56	216,120.00
27	E	800	211	215000	011	EMPLE SHARE RETIREMT	10,052.56	12,152.08	12,590.08	13,400.00
27	E	800	212	215000	011	EMPLR SHARE RETIREMT	9,883.96	11,943.85	12,377.60	13,184.00
27	E	730	218	215000	011	EMPE.BEN.TRUST CNTRB	4,753.95	6,556.23	5,997.05	15,388.00
27	E	800	222	215000	011	EMPLR SHARE SOC.SEC.	12,557.47	15,067.57	15,792.61	16,534.00
27	E	800	230	215000	011	LIFE INSURANCE	291.36	349.97	365.76	374.00
27	E	730	241	215000	011	MEDICAL INSURANCE	-1,347.84	-1,843.86	-1,610.17	-4,134.00
27	E	800	241	215000	011	MEDICAL INSURANCE	36,126.36	48,625.08	46,193.76	49,890.00
27	E	800	243	215000	011	DENTAL INSURANCE	2,983.84	3,538.52	3,632.64	3,742.00
27	E	800	251	215000	011	LONG-TERM DISAB.INS.	640.84	769.76	806.40	822.00
27	E	---	---	215000	011	*PSYCHOLOGICAL SERVIC	244,573.86	299,693.20	308,336.29	325,320.00
27	E	800	172	218100	011	OTHER CERT. SALARIES	42,360.76	42,902.40	44,827.91	45,773.00
27	E	800	211	218100	011	EMPLE SHARE RETIREMT	2,527.52	2,574.12	2,659.68	2,838.00
27	E	800	212	218100	011	EMPLR SHARE RETIREMT	2,485.12	2,531.28	2,614.88	2,793.00
27	E	730	218	218100	011	EMPE.BEN.TRUST CNTRB	1,267.72	1,561.01	1,427.87	0.00
27	E	800	222	218100	011	EMPLR SHARE SOC.SEC.	3,155.96	3,186.42	3,342.51	3,502.00
27	E	800	230	218100	011	LIFE INSURANCE	72.96	73.92	77.40	80.00
27	E	730	241	218100	011	MEDICAL INSURANCE	-359.42	-439.01	-383.37	0.00
27	E	800	241	218100	011	MEDICAL INSURANCE	10,710.38	11,577.36	10,998.48	11,879.00
27	E	800	243	218100	011	DENTAL INSURANCE	842.52	842.52	864.96	891.00
27	E	800	251	218100	011	LONG-TERM DISAB.INS.	161.04	162.96	170.76	174.00
27	E	---	---	218100	011	*OCCUPATIONAL THERAPY	63,224.56	64,972.98	66,601.08	67,930.00
27	E	800	310	218200	011	PERSONAL SERVICES	43,278.40	44,679.70	46,020.09	48,327.00
27	E	---	---	218200	011	*PHYSICAL THERAPY	43,278.40	44,679.70	46,020.09	48,327.00
27	E	800	169	223300	011	OTHER ADMIN.SALARIES	89,128.00	84,527.56	87,736.00	88,748.00
27	E	800	211	223300	011	EMPLE SHARE RETIREMT	5,348.74	5,053.20	5,262.70	5,616.00
27	E	800	212	223300	011	EMPLR SHARE RETIREMT	5,216.74	4,926.48	5,132.10	5,525.00
27	E	730	218	223300	011	EMPE.BEN.TRUST CNTRB	3,692.23	4,390.33	3,569.68	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	222	223300	011	EMPLR SHARE SOC.SEC.	6,830.65	6,471.73	6,720.91	6,929.00
27	E	800	230	223300	011	LIFE INSURANCE	176.50	173.68	166.72	174.00
27	E	730	241	223300	011	MEDICAL INSURANCE	-1,046.82	-1,234.73	-958.44	0.00
27	E	800	241	223300	011	MEDICAL INSURANCE	14,289.12	16,941.60	15,409.76	16,498.00
27	E	800	243	223300	011	DENTAL INSURANCE	1,040.56	1,140.88	1,076.52	1,114.00
27	E	800	251	223300	011	LONG-TERM DISAB.INS.	336.42	343.72	330.68	345.00
27	E	800	291	223300	011	COLLEGE CR. REIMBURS	0.00	660.00	0.00	350.00
27	E	800	299	223300	011	MISC. EMPLR.BENEFITS	0.00	0.00	0.00	200.00
27	E	---	---	223300	011	*DIR. SPECIAL EDUCAT.	125,012.14	123,394.45	124,446.63	125,499.00
27	E	800	348	256251	011	FUEL FOR VEHICLES	218.86	293.35	64.30	500.00
27	E	---	---	256251	011	*EEN SPEC. TRANSPORT.	218.86	293.35	64.30	500.00
27	E	800	341	256751	011	PUPIL TRAVEL	135,279.55	134,402.79	132,553.42	143,548.00
27	E	---	---	256751	011	*CONT.EEN SPEC.TRANSP	135,279.55	134,402.79	132,553.42	143,548.00
27	E	---	---	-----	011	*SP. ED. STATE-AIDED	3,150,926.49	3,395,869.21	3,580,702.66	3,519,639.94
27	E	800	419	152000	019	OTHER SUPPLIES	0.00	0.00	0.00	1,400.00
27	E	---	---	152000	019	*EARLY CHILDHOOD EDUC	0.00	0.00	0.00	1,400.00
27	E	800	212	223300	019	EMPLR SHARE RETIREMT	42.12	42.48	42.12	0.00
27	E	800	222	223300	019	EMPLR SHARE SOC.SEC.	55.08	55.08	55.08	0.00
27	E	800	342	223300	019	EMPLOYEE TRAVEL	720.00	720.00	720.00	0.00
27	E	---	---	223300	019	*DIR. SPECIAL EDUCAT.	817.20	817.56	817.20	0.00
27	E	800	370	436000	019	EDUCATIONAL SERVICES	0.00	3,510.27	0.00	29,769.00
27	E	800	386	436000	019	PAYMENT TO CESA	34,074.50	64,362.00	58,593.50	57,858.00
27	E	---	---	436000	019	*SP.ED.TUITION NON-OE	34,074.50	67,872.27	58,593.50	87,627.00
27	E	800	382	437000	019	INTERDIST.PAYMT.SRVC	5,845.00	30,433.84	48,496.47	32,215.00
27	E	---	---	437000	019	*SP.ED.OPN.ENROL.TUIT	5,845.00	30,433.84	48,496.47	32,215.00
27	E	---	---	-----	019	*SP.ED.NON-AIDED COST	40,736.70	99,123.67	107,907.17	121,242.00
27	E	800	551	156110	341	ADDITIONAL EQUIPMENT	176.03	879.11	5,664.54	0.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	---	---	156110	341	*HEARING IMPAIRED	176.03	879.11	5,664.54	0.00
27	E	800	411	156600	341	GENERAL SUPPLIES	1,924.02	1,657.87	1,828.55	2,125.00
27	E	800	551	156600	341	ADDITIONAL EQUIPMENT	0.00	0.00	999.00	0.00
27	E	---	---	156600	341	*SPEECH/LANGUAGE	1,924.02	1,657.87	2,827.55	2,125.00
27	E	800	310	156700	341	PERSONAL SERVICES	0.00	0.00	31,450.52	6,400.00
27	E	800	411	156700	341	GENERAL SUPPLIES	0.00	0.00	750.38	1,690.00
27	E	800	551	156700	341	ADDITIONAL EQUIPMENT	0.00	0.00	11,531.26	0.00
27	E	---	---	156700	341	*VISUALLY HANDICAPPED	0.00	0.00	43,732.16	8,090.00
27	E	800	171	158000	341	TEACHER SALARIES	50,042.04	50,682.00	23,259.00	0.00
27	E	800	172	158000	341	OTHER CERT. SALARIES	679.60	2,562.61	5,302.66	0.00
27	E	800	195	158000	341	SUBST.TEACHER SALARY	7,826.06	12,346.62	14,396.22	52,000.00
27	E	800	211	158000	341	EMPLE SHARE RETIREMT	2,985.84	3,040.92	1,558.13	325.00
27	E	800	212	158000	341	EMPLR SHARE RETIREMT	3,412.01	3,796.93	1,997.45	2,080.00
27	E	800	222	158000	341	EMPLR SHARE SOC.SEC.	4,503.63	5,017.68	3,235.08	2,110.00
27	E	800	230	158000	341	LIFE INSURANCE	86.40	87.24	40.00	0.00
27	E	800	241	158000	341	MEDICAL INSURANCE	4,636.56	5,262.48	2,190.00	0.00
27	E	800	243	158000	341	DENTAL INSURANCE	408.48	408.48	184.00	0.00
27	E	800	251	158000	341	LONG-TERM DISAB.INS.	190.20	192.60	88.00	0.00
27	E	800	310	158000	341	PERSONAL SERVICES	11,470.57	14,434.06	16,448.30	15,000.00
27	E	800	342	158000	341	EMPLOYEE TRAVEL	762.28	1,965.38	2,238.43	3,000.00
27	E	800	411	158000	341	GENERAL SUPPLIES	25,523.18	20,039.09	20,078.59	0.00
27	E	800	551	158000	341	ADDITIONAL EQUIPMENT	0.00	1,313.73	0.00	0.00
27	E	---	---	158000	341	*SP.ED. COMBINED COST	112,526.85	121,149.82	91,015.86	74,515.00
27	E	800	197	159100	341	TEACHER AIDE SALARY	95,223.32	92,322.50	97,669.51	108,661.00
27	E	800	211	159100	341	EMPLE SHARE RETIREMT	5,102.94	5,112.61	5,384.09	6,202.00
27	E	800	212	159100	341	EMPLR SHARE RETIREMT	5,017.42	5,027.32	5,293.36	6,099.00
27	E	800	222	159100	341	EMPLR SHARE SOC.SEC.	7,004.73	6,793.18	7,089.11	8,313.00
27	E	800	230	159100	341	LIFE INSURANCE	207.26	154.72	155.52	174.00
27	E	800	241	159100	341	MEDICAL INSURANCE	29,461.38	40,917.40	46,243.80	49,943.00
27	E	800	243	159100	341	DENTAL INSURANCE	4,289.60	5,441.12	5,406.00	5,570.00
27	E	800	251	159100	341	LONG-TERM DISAB.INS.	400.66	342.50	343.56	385.00
27	E	---	---	159100	341	*SP.ED. PROGRAM ASST.	146,707.31	156,111.35	167,584.95	185,347.00
27	E	800	342	212000	341	EMPLOYEE TRAVEL	135.04	358.24	358.58	1,000.00
27	E	800	411	212000	341	GENERAL SUPPLIES	316.14	300.90	303.99	300.00
27	E	---	---	212000	341	*SOCIAL WORK	451.18	659.14	662.57	1,300.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	196	214100	341	SECR./CLER. SALARIES	13,804.55	13,970.88	14,240.31	14,516.00
27	E	800	211	214100	341	EMPLE SHARE RETIREMT	823.81	838.25	845.15	850.00
27	E	800	212	214100	341	EMPLR SHARE RETIREMT	810.00	824.26	830.92	837.00
27	E	800	222	214100	341	EMPLR SHARE SOC.SEC.	1,056.09	1,068.75	1,089.41	1,198.00
27	E	800	230	214100	341	LIFE INSURANCE	23.04	23.87	24.35	19.00
27	E	800	243	214100	341	DENTAL INSURANCE	631.91	631.91	648.72	670.00
27	E	800	251	214100	341	LONG-TERM DISAB.INS.	51.01	52.67	53.87	43.00
27	E	800	310	214100	341	PERSONAL SERVICES	31,888.60	0.00	16,379.20	16,953.00
27	E	---	---	214100	341	*DIR. HEALTH SERVICES	49,089.01	17,410.59	34,111.93	35,086.00
27	E	800	342	215000	341	EMPLOYEE TRAVEL	316.56	420.92	397.93	500.00
27	E	800	411	215000	341	GENERAL SUPPLIES	3,604.20	2,138.92	4,030.87	4,000.00
27	E	---	---	215000	341	*PSYCHOLOGICAL SERVIC	3,920.76	2,559.84	4,428.80	4,500.00
27	E	800	310	218100	341	PERSONAL SERVICES	27,888.43	35,135.94	31,754.64	37,586.00
27	E	800	342	218100	341	EMPLOYEE TRAVEL	340.80	686.60	372.40	1,000.00
27	E	800	411	218100	341	GENERAL SUPPLIES	605.76	547.97	301.51	600.00
27	E	---	---	218100	341	*OCCUPATIONAL THERAPY	28,834.99	36,370.51	32,428.55	39,186.00
27	E	800	310	219000	341	PERSONAL SERVICES	1,640.00	0.00	0.00	0.00
27	E	---	---	219000	341	*OTHER PUPIL SERVICES	1,640.00	0.00	0.00	0.00
27	E	800	196	221300	341	SECR./CLER. SALARIES	0.00	0.00	500.00	500.00
27	E	800	342	221300	341	EMPLOYEE TRAVEL	9,515.50	14,875.50	11,571.38	12,900.00
27	E	---	---	221300	341	*INSTR.STAFF TRAINING	9,515.50	14,875.50	12,071.38	13,400.00
27	E	800	310	221900	341	PERSONAL SERVICES	0.00	0.00	1,800.00	0.00
27	E	---	---	221900	341	*OTH.IMPROV.OF INSTR.	0.00	0.00	1,800.00	0.00
27	E	800	196	223300	341	SECR./CLER. SALARIES	35,163.08	34,865.60	35,237.43	37,858.00
27	E	800	211	223300	341	EMPLE SHARE RETIREMT	2,093.36	2,091.94	2,096.23	2,309.00
27	E	800	212	223300	341	EMPLR SHARE RETIREMT	2,058.13	2,057.08	2,061.02	2,271.00
27	E	800	222	223300	341	EMPLR SHARE SOC.SEC.	2,528.41	2,551.47	2,584.99	2,896.00
27	E	800	230	223300	341	LIFE INSURANCE	51.52	51.84	53.16	54.00
27	E	800	241	223300	341	MEDICAL INSURANCE	4,676.46	5,158.16	5,043.18	5,399.00
27	E	800	243	223300	341	DENTAL INSURANCE	403.64	408.48	417.88	432.00
27	E	800	251	223300	341	LONG-TERM DISAB.INS.	109.22	114.60	117.36	120.00
27	E	800	310	223300	341	PERSONAL SERVICES	0.00	0.00	17,526.50	5,000.00
27	E	800	342	223300	341	EMPLOYEE TRAVEL	248.44	1,184.39	1,675.83	4,900.00
27	E	800	411	223300	341	GENERAL SUPPLIES	1,931.62	2,206.08	1,719.93	2,200.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	551	223300	341	ADDITIONAL EQUIPMENT	583.05	5,378.50	0.00	0.00
27	E	800	942	223300	341	EMPLOYEE DUES/FEES	0.00	1,400.00	0.00	0.00
27	E	---	---	223300	341	*DIR. SPECIAL EDUCAT.	49,846.93	57,468.14	68,533.51	63,439.00
27	E	800	324	254500	341	MAINTENANCE SERVICES	2,047.20	1,465.69	1,141.45	1,300.00
27	E	---	---	254500	341	*VEHICLE MAINTENANCE	2,047.20	1,465.69	1,141.45	1,300.00
27	E	800	341	256750	341	PUPIL TRAVEL	2,874.96	15,653.23	11,941.55	9,850.00
27	E	---	---	256750	341	*HANDICAP.PUPIL TRANS	2,874.96	15,653.23	11,941.55	9,850.00
27	E	800	370	436000	341	EDUCATIONAL SERVICES	59,279.42	74,140.80	102,299.73	119,159.00
27	E	---	---	436000	341	*SP.ED.TUITION NON-OE	59,279.42	74,140.80	102,299.73	119,159.00
27	E	---	---	-----	341	*IDEA FLOW THROUGH	468,834.16	500,401.59	580,244.53	557,297.00
27	E	800	171	152000	347	TEACHER SALARIES	2,158.56	0.00	0.00	0.00
27	E	800	212	152000	347	EMPLR SHARE RETIREMT	120.85	0.00	0.00	0.00
27	E	800	222	152000	347	EMPLR SHARE SOC.SEC.	156.71	0.00	0.00	0.00
27	E	800	411	152000	347	GENERAL SUPPLIES	1,358.09	1,628.18	2,310.85	1,805.00
27	E	---	---	152000	347	*EARLY CHILDHOOD EDUC	3,794.21	1,628.18	2,310.85	1,805.00
27	E	800	197	159100	347	TEACHER AIDE SALARY	8,296.32	8,390.25	8,505.12	9,356.00
27	E	800	211	159100	347	EMPLE SHARE RETIREMT	495.16	378.08	505.15	571.00
27	E	800	212	159100	347	EMPLR SHARE RETIREMT	486.88	371.82	496.61	561.00
27	E	800	222	159100	347	EMPLR SHARE SOC.SEC.	634.67	641.89	650.65	716.00
27	E	---	---	159100	347	*SP.ED. PROGRAM ASST.	9,913.03	9,782.04	10,157.53	11,204.00
27	E	---	---	-----	347	*IDEA PRESCHOOL ENTITLEMENT	13,707.24	11,410.22	12,468.38	13,009.00
27	E	800	551	156700	813	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	15,000.00
27	E	---	---	156700	813	*VISUALLY HANDICAPPED	0.00	0.00	0.00	15,000.00
27	E	800	171	158000	813	TEACHER SALARIES	0.00	0.00	0.00	204,752.06
27	E	800	195	158000	813	SUBST.TEACHER SALARY	0.00	0.00	0.00	17,500.00
27	E	800	197	158000	813	TEACHER AIDE SALARY	0.00	0.00	0.00	11,000.00
27	E	800	211	158000	813	EMPLE SHARE RETIREMT	0.00	0.00	0.00	14,404.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	212	158000	813	EMPLR SHARE RETIREMT	0.00	0.00	0.00	15,340.00
27	E	800	222	158000	813	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	18,275.00
27	E	800	230	158000	813	LIFE INSURANCE	0.00	0.00	0.00	252.00
27	E	800	241	158000	813	MEDICAL INSURANCE	0.00	0.00	0.00	26,805.00
27	E	800	243	158000	813	DENTAL INSURANCE	0.00	0.00	0.00	4,623.00
27	E	800	251	158000	813	LONG-TERM DISAB.INS.	0.00	0.00	0.00	633.00
27	E	800	310	158000	813	PERSONAL SERVICES	0.00	0.00	0.00	77,200.00
27	E	800	342	158000	813	EMPLOYEE TRAVEL	0.00	0.00	0.00	103.40
27	E	800	411	158000	813	GENERAL SUPPLIES	0.00	0.00	0.00	39,237.95
27	E	800	470	158000	813	WORKBOOKS--TEXTBOOKS	0.00	0.00	0.00	904.95
27	E	800	551	158000	813	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	135,241.39
27	E	---	---	158000	813	*SP.ED. COMBINED COST	0.00	0.00	0.00	566,271.75
27	E	800	172	221200	813	OTHER CERT. SALARIES	0.00	0.00	0.00	1,700.00
27	E	---	---	221200	813	*CURRICULUM DEVELOPMT	0.00	0.00	0.00	1,700.00
27	E	800	172	221300	813	OTHER CERT. SALARIES	0.00	0.00	0.00	2,789.64
27	E	800	212	221300	813	EMPLR SHARE RETIREMT	0.00	0.00	0.00	161.80
27	E	800	222	221300	813	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	213.41
27	E	800	310	221300	813	PERSONAL SERVICES	0.00	0.00	0.00	5,550.40
27	E	800	342	221300	813	EMPLOYEE TRAVEL	0.00	0.00	0.00	18,000.00
27	E	---	---	221300	813	*INSTR.STAFF TRAINING	0.00	0.00	0.00	26,715.25
27	E	800	551	255300	813	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	8,500.00
27	E	---	---	255300	813	*FACILITY REMODELING	0.00	0.00	0.00	8,500.00
27	E	800	551	256300	813	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	20,505.00
27	E	---	---	256300	813	*	0.00	0.00	0.00	20,505.00
27	E	---	---	-----	813	*ARRA-IDEA FLOW THROUGH	0.00	0.00	0.00	638,692.00
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27	E	800	171	152000	819	TEACHER SALARIES	0.00	0.00	0.00	19,695.00
27	E	800	211	152000	819	EMPLE SHARE RETIREMT	0.00	0.00	0.00	1,559.00
27	E	800	212	152000	819	EMPLR SHARE RETIREMT	0.00	0.00	0.00	1,542.00
27	E	800	222	152000	819	EMPLR SHARE SOC.SEC.	0.00	0.00	0.00	1,698.00
27	E	800	230	152000	819	LIFE INSURANCE	0.00	0.00	0.00	51.00
27	E	800	241	152000	819	MEDICAL INSURANCE	0.00	0.00	0.00	5,000.00
27	E	800	243	152000	819	DENTAL INSURANCE	0.00	0.00	0.00	542.00

Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
27	E	800	251	152000	819	LONG-TERM DISAB.INS.	0.00	0.00	0.00	111.00
27	E	---	---	152000	819	*EARLY CHILDHOOD EDUC	0.00	0.00	0.00	30,198.00
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27	E	---	---	-----	819	*ARRA-IDEA PRESCHOOL ENTITLEME	0.00	0.00	0.00	30,198.00
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27	-	---	---	-----	---	*SPECIAL ED. & RELATED SERVICE	3,674,204.59	4,006,804.69	4,281,322.74	4,880,077.94
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
49	E	800	310	255000	830	PERSONAL SERVICES	445,075.92	249,468.99	68,589.27	0.00
49	E	102	542	255000	830	REPL. BLDG COMPONENT	681,464.42	837,794.90	25,000.01	0.00
49	E	106	542	255000	830	REPL. BLDG COMPONENT	1,023,907.14	1,300,667.25	36,643.33	0.00
49	E	108	542	255000	830	REPL. BLDG COMPONENT	506,745.14	820,631.41	19,376.76	0.00
49	E	200	542	255000	830	REPL. BLDG COMPONENT	6,750.00	3,398,602.29	1,892,493.58	0.00
49	E	---	---	255000	830	*FACIL.AQUIST/REMODEL	2,663,942.62	6,607,164.84	2,042,102.95	0.00
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49	E	---	---	-----	830	*HVAC UPGRADES	2,663,942.62	6,607,164.84	2,042,102.95	0.00
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49	E	102	542	255000	831	REPL. BLDG COMPONENT	0.00	19,699.79	0.00	0.00
49	E	106	542	255000	831	REPL. BLDG COMPONENT	0.00	22,926.19	0.00	0.00
49	E	108	542	255000	831	REPL. BLDG COMPONENT	0.00	12,085.68	0.00	0.00
49	E	200	542	255000	831	REPL. BLDG COMPONENT	0.00	9,800.00	0.00	0.00
49	E	---	---	255000	831	*FACIL.AQUIST/REMODEL	0.00	64,511.66	0.00	0.00
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49	E	---	---	-----	831	*NON-NAMI GEOTHERMAL	0.00	64,511.66	0.00	0.00
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49	-	---	---	-----	---	*HVAC CAPITAL PROJECTS	2,663,942.62	6,671,676.50	2,042,102.95	0.00
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Fd	T	Loc	Obj	Func	Prj	Expense Description	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Revised Budget
Grand Expense Totals							6,792,682.64	10,999,140.37	7,035,243.60	5,584,963.54

***** End of report *****

Personnel Detail: Sorted Alphabetically

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
ABBOTT	ROBERT S	ADMIN	200	ADMIN	10	E	200	167	241000	000	100	96,516.00	36,158.67	132,674.67	1.00
ADAMS	KAAREN L	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	24,977.25	72,478.25	1.00
AGNEW	JEFFREY A	TCHR	400	TCHR	10	E	400	171	131000	000	100	69,532.67	29,086.55	98,619.22	1.00
ALLIE	MILES T	HNDAD	400	HNDAD	27	E	800	197	159100	011	100	16,909.00	19,222.00	36,131.00	0.97
ALVARADO	AMANDA L	PARAP	104	PARA1	10	E	104	198	120000	000	100	6,847.00	1,277.00	8,124.00	0.47
AMENT	CINDY L	HNDAD	800	HNDAD	27	E	800	197	159100	011	100	5,534.00	423.00	5,957.00	0.27
AMENT	WENDY M	HNDAD	106	HNDAD	27	E	800	197	159100	347	100	9,356.00	1,745.00	11,101.00	0.50
ANDERSON	ANDREA N	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,028.62	15,214.94	64,243.56	1.00
ANDREWS	HOLLY S	TCHR	102	TCHR	10	E	102	171	110000	000	100	50,668.00	25,570.61	76,238.61	1.00
ANGELL	KRISTINA M	TCHR	200	TCHR	10	E	200	171	123000	000	100	21,280.80	5,214.83	26,495.63	0.60
ARNDT	SCOTT M	TCHR	200	TCHR	10	E	200	171	120000	000	100	52,120.58	25,865.09	77,985.67	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,418.30	2,577.08	7,995.38	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	10	E	400	174	213000	000	90	48,764.72	23,193.77	71,958.49	1.00
ATHAS	BARBARA J	HNDAD	102	HNDAD	27	E	800	197	159100	011	100	20,369.00	4,070.00	24,439.00	1.00
ATHAS	JAMES R	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
AULT	CHRISTINE J	TCHR	200	TCHR	27	E	800	171	158000	011	100	55,678.55	26,357.80	82,036.35	1.00
BAKER	STACEY L	TCHR	200	TCHR	10	E	800	171	171000	000	100	39,248.49	13,315.80	52,564.29	1.00
BAKKEN	STEVEN D	TCHR	200	TCHR	10	E	200	171	124000	000	100	60,316.73	27,410.46	87,727.19	1.00
BALDWIN	MARY A	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	20,089.00	19,834.00	39,923.00	1.00
BANDA	JORY K	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	8,214.00	1,532.00	9,746.00	0.50
BANKER	LINDA A	SECR	800	SECR	10	E	800	196	251000	000	100	42,399.45	24,000.61	66,400.06	1.00
BARELS	CAROLYN D	TCHR	102	TCHR	10	E	102	173	222200	000	100	55,605.81	26,432.90	82,038.71	1.00
BARNES	REBECCA S	TCHR	106	TCHR	10	E	106	171	110000	000	100	35,468.00	22,663.73	58,131.73	1.00
BAXTER	JULIE A	COOK	400	COOK1	50	E	800	184	257220	000	100	9,162.22	10,870.97	20,033.19	0.47
BEAHLEN	JANICE N	CSTDN	400	CSTDN	10	E	400	188	254900	000	100	40,257.00	23,480.24	63,737.24	1.00
BEAL-CROSBY	KAREN E	TCHR	108	TCHR	10	E	108	171	121000	000	100	63,335.00	28,021.25	91,356.25	1.00
BECKER	NANCY J	SECR	400	SECR1	10	E	400	197	222200	000	100	21,330.00	9,921.00	31,251.00	0.93
BECKMAN	CYNTHIA S	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,691.00	1,248.00	7,939.00	0.40
BEHLING	REBECCA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	54,785.00	26,016.13	80,801.13	1.00
BEHLKE	AUDRA K	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,760.00	1,074.00	6,834.00	0.40
BERGSCHNIEDER	DANIEL L	TCHR	200	TCHR	10	E	200	171	120000	000	100	50,035.00	25,426.12	75,461.12	1.00
BERKAS	DEAN R	TCHR	200	TCHR	10	E	200	171	124000	000	100	54,785.00	26,377.59	81,162.59	1.00
BEYER	KARLA F	SECR	200	SECR1	10	E	200	199	125400	000	100	13,283.00	2,477.00	15,760.00	0.53
BLESS	LINDA J	COOK	400	COOK	50	E	800	184	257220	000	100	23,499.91	20,275.60	43,775.51	1.00
BLISS	CYNTHIA J	TCHR	200	TCHR	10	E	200	171	121000	000	100	54,468.00	16,260.23	70,728.23	1.00
BOHN	JOANNE M	COOK	200	COOK1	50	E	800	184	257220	000	100	16,703.28	18,975.77	35,679.05	0.80
BOLZ	ANTHONY J	ADMIN	102	ADMIN	10	E	102	167	241000	000	100	85,840.00	34,142.12	119,982.12	1.00
BONGERS	LEANNE M	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	14,921.17	62,422.17	1.00
BOSTWICK	RICHARD M	TCHR	200	TCHR	10	E	200	173	222200	000	100	64,987.76	18,193.80	83,181.56	1.00
BOOS	NANCY J	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	34,848.96	12,430.67	47,279.63	1.00
BRADLEY	SUSAN K	TCHR	102	TCHR	27	E	800	171	158000	011	100	63,335.00	13,299.38	76,634.38	1.00
BRAIN	PATRICIA M	TCHR	106	TCHR	10	E	106	171	143000	000	100	23,117.50	8,014.92	31,132.42	0.50
BREWER	MANDIE S	PARAP	102	PARA1	10	E	102	198	120000	000	100	6,241.00	1,164.00	7,405.00	0.43
BRIETZKE	FREDERICK O	ADMIN	106	ADMIN	10	E	106	167	241000	000	100	94,333.00	35,730.81	130,063.81	1.00
BRIETZKE	SARAH S	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	15,614.00	2,912.00	18,526.00	0.70
BROCK	KIMBERLY A	SECR	400	SECR1	10	E	400	196	217100	000	100	22,601.00	20,316.00	42,917.00	1.00
BROKL	SANDRA G	SECR	400	SECR1	10	E	400	196	222300	000	100	21,083.00	20,025.00	41,108.00	0.93
BROKMEIER	CURTIS E	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,732.77	2,681.72	8,414.49	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	10	E	400	174	213000	000	90	51,594.90	24,135.43	75,730.33	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
BRUSKY	BETH A	TCHR	104	TCHR	10	E	104	171	110000	000	100	55,418.00	16,443.04	71,861.04	1.00
BURGE	NANCEE J	SECR	104	SECR1	10	E	800	196	172000	000	100	24,978.00	20,751.00	45,729.00	0.80
BUSCH	EMILY A	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	15,385.33	65,420.33	1.00
BUTZ-PINT	CANDACE J	COOK	400	COOK1	50	E	800	184	257220	000	100	15,631.00	18,770.71	34,401.71	0.73
CAROTHERS	DIANE M	COOK	400	COOK	50	E	800	184	257220	000	100	27,126.96	6,304.49	33,431.45	1.00
CARTER	TODD M	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,677.70	27,095.07	85,772.77	1.00
CASH	KIMBERLY A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
CERKONEY	SUSAN L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
CHRISTIANSEN	PAUL S	ADMIN	200	ADMIN	10	E	200	168	241000	000	100	72,000.00	20,962.68	92,962.68	1.00
CHURCH	DAWN M	HNDAD	106	HNDAD	27	E	800	197	159100	341	100	19,241.00	19,670.00	38,911.00	0.90
CLARK	WAYNE A	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,563.00	23,030.33	60,593.33	1.00
CLUVER	CHRISTINE A	PARAP	108	PARA1	10	E	108	198	120000	000	100	7,806.00	1,456.00	9,262.00	0.47
COLBERT	MARGARET L	SECR	400	SECR1	10	E	400	196	253000	000	100	13,687.00	18,603.00	32,290.00	0.53
CONGDON	CAROL J	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,944.76	91,279.76	1.00
CONGDON	WILLIAM P	TCHR	400	TCHR	10	E	400	171	121000	000	100	63,335.00	12,175.70	75,510.70	1.00
CONNOR	KATHLEEN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	57,635.00	16,843.11	74,478.11	1.00
CONSOLATTI	ANDREA M	TCHR	108	TCHR	27	E	800	171	158000	011	100	44,176.50	14,281.82	58,458.32	1.00
COOK	MARTHA L	TCHR	200	TCHR	10	E	200	171	123000	000	100	50,035.00	25,234.86	75,269.86	1.00
COOK	MARY P	TCHR	102	TCHR	10	E	102	171	125400	000	100	59,852.00	11,419.26	71,271.26	1.00
COOK	THOMAS A	TCHR	400	TCHR	10	E	400	171	125510	000	100	56,685.00	26,742.50	83,427.50	1.00
COURTIER	GRETCHEN M	SECR	800	SECR	10	E	800	196	251000	000	100	30,869.78	21,748.59	52,618.37	1.00

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
CURRIE	SUSAN R	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	6,849.00	1,277.00	8,126.00	1.00
DAHL	KARI J	TCHR	104	TCHR	10	E	800	171	171000	000	100	42,751.00	14,008.17	56,759.17	1.00
DAUFFENBACH	DEBRA K	TCHR	108	TCHR	27	E	800	171	158000	011	100	59,852.00	27,351.51	87,203.51	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	800	171	122000	141	25	15,833.75	6,977.31	22,811.06	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	108	171	122110	000	75	47,501.25	20,931.95	68,433.20	1.00
DE RUBEIS	MICHAEL C	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
DELSARTE	BETTY K	TCHR	200	TCHR	10	E	200	171	127000	000	100	57,002.00	16,691.10	73,693.10	1.00
DEMERATH	JASON P	ADMIN	104	ADMIN	10	E	800	164	251000	000	100	96,136.00	35,672.18	131,808.18	1.00
DEUSTER	SUZANNE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	8,235.00	1,536.00	9,771.00	0.40
DICKINSON	JANET K	TCHR	106	TCHR	27	E	800	171	156600	011	100	57,131.48	26,704.48	83,835.96	1.00
DIDION	ERIN R	TCHR	104	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
DIECE	GINA M	TCHR	200	TCHR	10	E	200	171	125400	000	100	42,276.00	13,901.52	56,177.52	1.00
DIECE	KEVIN J	TCHR	200	TCHR	10	E	200	171	124000	000	100	52,381.53	15,847.86	68,229.39	1.00
DILLEN	ANASTASIA D	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	7,903.00	1,474.00	9,377.00	0.47
DOBSON	MARIN	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,768.00	25,182.63	73,950.63	1.00
DORN	JAMES L	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	16,225.80	70,693.80	1.00
DOWGWILLO	LYNN A	TCHR	400	TCHR	10	E	400	171	124000	000	100	52,885.00	26,012.20	78,897.20	1.00
DUNCAN	KEVIN J	TCHR	400	TCHR	10	E	400	171	135000	000	100	41,168.00	23,759.54	64,927.54	1.00
DUNKLEBERGER	MELANIE L	SECR	104	SECR1	10	E	104	196	241000	000	100	24,896.00	20,758.00	45,654.00	1.00
EAMES	MICHELLE E	TCHR	106	TCHR	27	E	800	171	152000	011	100	59,852.00	27,255.89	87,107.89	1.00
EHLER	ERIN M	TCHR	400	TCHR	27	E	800	171	158000	011	100	58,677.70	16,932.87	75,610.57	1.00
EHRKE	CHERYL L	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,815.00	1,271.00	8,086.00	0.40
ENGLAND	KRISTINE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	62,701.50	27,899.14	90,600.64	1.00
ENGSTROM	CRAIG N	TCHR	400	TCHR	10	E	400	171	125400	000	100	54,468.00	26,316.31	80,784.31	1.00
ENGSTROM	DENISE C	TCHR	102	TCHR	10	E	102	171	110000	000	100	54,468.00	10,050.02	64,518.02	1.00
ERDMAN	NANCY C	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	12,933.95	50,287.95	1.00
ERDMAN	SHIRLEY M	COOK	104	COOK1	50	E	800	184	257200	000	100	4,504.57	344.60	4,849.17	0.33
ESKE	MEGAN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
FAIRFIELD	CYNTHIA L	SECR	104	SECR1	10	E	800	196	232100	000	100	33,512.00	22,414.00	55,926.00	1.00
FARRELL	SHANNON C	TCHR	400	TCHR	10	E	400	171	131000	000	100	44,132.73	14,227.65	58,360.38	1.00
FETTIG	SAMUEL J	TCHR	200	TCHR	10	E	200	171	125510	000	100	50,035.00	25,395.51	75,430.51	1.00
FIAMONCINI	COREY M	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,942.00	23,102.46	61,044.46	1.00
FIAMONCINI	MELISSA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	48,768.00	9,375.32	58,143.32	1.00
FILARSKI	RONALD A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	22,990.03	60,344.03	1.00
FIRARI	MARTHA J	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,785.00	26,322.51	81,107.51	1.00
FITZPATRICK	JAMES E	ADMIN	104	ADMIN	10	E	800	162	232100	000	100	126,383.00	40,722.10	167,105.10	1.00
FLACH	CALVERAN A	TCHR	400	TCHR	10	E	400	171	145000	000	100	49,401.00	25,342.28	74,743.28	1.00
FLOERKE	JUDITH E	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,804.00	1,269.00	8,073.00	0.40
FOELKER	JACQUELINE K	HNDAD	106	TCHA1	27	E	800	197	159100	011	100	19,012.00	18,587.00	37,599.00	1.00
FRAISER	SUSAN M	SECR	200	SECR1	10	E	200	196	217100	000	100	22,401.00	10,142.00	32,543.00	1.00
FREY	JUSTIN D	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,134.50	25,098.88	73,233.38	1.00
FRITZ	JESSICA L	TCHR	400	TCHR	10	E	400	171	132000	000	100	39,743.00	13,466.00	53,209.00	1.00
FROELICH	LEIGH M	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,947.81	91,282.81	1.00
FROMADER	LINDA L	COOK	400	COOK	50	E	800	184	257220	000	100	23,008.44	10,166.23	33,174.67	1.00
FULTON	LARRY N	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,278.00	22,593.02	57,871.02	1.00
GAVIN	RUTH M	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	10,409.00	1,941.00	12,350.00	0.53
GEIGER	DAVID P	ADMIN	104	ADMIN	10	E	104	167	241000	000	100	81,896.00	33,382.92	115,278.92	1.00
GERBER	RYAN W	TCHR	200	TCHR	10	E	200	171	127000	000	100	36,734.00	12,850.84	49,584.84	1.00
GINN	CANDY L	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,105.00	1,325.00	8,430.00	0.47
GLADEM	ANN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	62,068.00	27,777.63	89,845.63	1.00
GOMEZ	KAREN D	TCHR	106	TCHR	10	E	106	171	121000	000	100	57,635.00	26,886.96	84,521.96	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	10	E	800	176	212000	000	41	26,560.24	11,532.22	38,092.46	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	27	E	800	176	212000	011	59	38,220.83	16,595.18	54,816.01	1.00
GOULDER	STACIE M	PARAP	200	PARA1	10	E	200	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
GOZY	JOAN M	SECR	108	SECR1	10	E	108	196	241000	000	100	27,649.00	21,287.00	48,936.00	1.00
GRANZOW	SARA A	TCHR	200	TCHR	10	E	200	171	121000	000	100	17,100.50	3,723.36	20,823.86	0.50
GREEN	JACQUELINE R	PARAP	102	COOK1	50	E	800	184	257220	000	100	5,722.42	2,211.00	7,933.42	0.30
GREEN	JACQUELINE R	PARAP	102	PARA1	10	E	102	198	120000	000	100	12,474.00	3,521.00	15,995.00	0.73
GRILL	BRIAN D	TCHR	200	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
GROSSMAN	MAHNA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	19,954.00	19,807.00	39,761.00	1.00
GULD	SUZANNE	COOK	200	COOK1	50	E	800	184	257200	000	100	5,975.50	457.12	6,432.62	0.30
GUSTIN	PAMELA K	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,283.51	82,968.51	1.00
GUYETTE	BRENDA L	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,776.00	1,264.00	8,040.00	0.40
HAAG	JAMES G	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,275.00	23,281.05	62,556.05	1.00
HAAS	JAMES D	TECH	104	TECH	10	E	800	199	269000	000	100	47,001.00	25,007.00	72,008.00	1.00
HAHN	JAMIE M	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HALL	MICHAEL S	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	26,216.87	80,684.87	1.00
HAMELE	NICHOLAS J	TCHR	400	TCHR	10	E	400	171	126400	000	100	54,468.00	26,293.36	80,761.36	1.00
HANSON	MICHELLE M	TCHR	200	TCHR	10	E	200	171	143000	000	100	50,035.00	9,618.81	59,653.81	1.00
HANSON	THEODORE A	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,285.79	81,070.79	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	10	E	800	171	138000	000	50	31,667.50	14,010.63	45,678.13	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	27	E	800	171	158000	011	50	31,667.50	14,010.63	45,678.13	1.00

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
HATLEN	PATRICK M	TCHR	400	TCHR	10	E	400	171	127000	000	100	50,035.00	25,464.36	75,499.36	1.00
HAUPT	SHARON A	SECR	104	SECR1	10	E	800	196	222300	000	100	28,311.00	21,414.00	49,725.00	1.00
HAYES	VICKI L	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HEITZLER	BARBARA S	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,659.00	1,055.00	6,714.00	0.40
HELD	LORI A	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	27,990.66	91,325.66	1.00
HENN	SUSAN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	64,367.69	28,113.07	92,480.76	1.00
HERDENDORF	BETTY J	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,688.96	83,373.96	1.00
HERNANDEZ-MCCREADY	LAURA J	HNDAD	200	HNDA1	27	E	800	197	159100	341	100	20,308.00	19,869.00	40,177.00	1.00
HETTS	KAREN A	SECR	106	SECR1	10	E	106	196	241000	000	100	31,767.00	22,079.00	53,846.00	1.00
HILL	KERI M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
HINTZ	MICHAEL L	TCHR	400	TCHR	10	E	400	171	143000	000	100	41,801.00	23,843.31	65,644.31	1.00
HOFER	KRIS M	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	18,587.00	19,545.00	38,132.00	1.00
HOFFMANN	CAROL J	COOK	108	COOK1	50	E	800	184	257220	000	100	16,313.40	18,901.22	35,214.62	0.73
HOLZLI	ANN M	COOK	102	COOK1	50	E	800	184	257220	000	100	5,676.19	1,058.61	6,734.80	0.27
HOMMEN	KEVIN R	CSTDN	800	CSTDN	10	E	800	181	253000	000	40	13,922.80	8,982.79	22,905.59	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	50	E	800	181	257220	000	60	20,884.20	13,474.20	34,358.40	1.00
HORWATH	SARAH L	TCHR	108	TCHR	10	E	108	173	222200	000	100	51,172.81	24,908.15	76,080.96	1.00
HOUSEHOLDER	DENISE F	TCHAD	104	TCHA1	10	E	104	197	110000	000	100	18,354.00	9,364.00	27,718.00	0.93
HULICK	ELIZABETH A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
HUMES	LAURA J	HNDAD	104	HNDA1	27	E	800	197	159100	011	100	19,012.00	19,627.00	38,639.00	0.93
HUSTEDT	DOUGLAS F	TCHR	400	TCHR	10	E	400	171	121000	000	100	55,735.00	26,559.81	82,294.81	1.00
ISTVANEK	NANCY J	COOK	400	COOK	50	E	800	184	257220	000	100	23,478.00	20,271.42	43,749.42	1.00
JACOBS	CASSANDRA G	TCHR	400	TCHR	10	E	400	175	222200	000	100	54,747.34	11,648.11	66,395.45	1.00
JENKS	MAURICE E	CSTDN	102	CSTDN	10	E	102	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
JENSEN	CYNTHIA L	SECR	104	SECR	10	E	800	196	221100	000	100	29,219.00	5,629.00	34,848.00	1.00
JENSEN	JEFFREY L	TCHR	106	TCHR	10	E	106	171	143000	000	100	50,668.50	25,536.27	76,204.77	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	122115	000	50	24,532.44	12,575.86	37,108.30	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	110000	000	50	24,532.46	12,575.86	37,108.32	1.00
JOHNSON	DEAN R	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,837.65	91,172.65	1.00
JOHNSON	JEANANN M	COOK	400	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
JOHNSON	OWEN A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,608.00	12,600.28	48,208.28	1.00
JONAS	THOMAS D	TCHR	400	TCHR	10	E	400	171	122000	000	100	34,201.00	12,333.43	46,534.43	1.00
JONES	DENICE K	TCHR	106	TCHR	10	E	800	172	219100	000	20	11,527.00	5,385.05	16,912.05	1.00
JONES	DENICE K	TCHR	106	TCHR	27	E	800	172	218100	011	80	46,108.00	21,540.16	67,648.16	1.00
JONES	MARI J	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
JORGENSEN	TONI S	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,376.00	1,376.00	8,752.00	0.40
KAKUSCHKE	KATHRYN A	COOK	106	COOK1	50	E	800	184	257220	000	100	16,040.12	18,848.95	34,889.07	0.73
KAN	LINDA S	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	8,470.00	1,580.00	10,050.00	0.50
KAPUGIA	JOSEPH S	TCHR	400	TCHR	10	E	400	171	136360	000	100	45,918.00	24,672.78	70,590.78	1.00
KEATING	JULIE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,951.00	23,177.18	62,128.18	1.00
KEMPF	JOHN S	TCHR	400	TCHR	10	E	400	171	126200	000	100	63,335.00	28,021.25	91,356.25	1.00
KINCAID	JOSIE E	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	8,746.00	1,631.00	10,377.00	0.47
KIRKEBY	DEBRA A	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	13,559.00	2,529.00	16,088.00	0.70
KIRT	JOSEPH D	TCHR	400	TCHR	10	E	800	177	215000	000	16	10,364.97	4,504.06	14,869.03	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	27	E	800	177	215000	011	84	54,416.10	23,646.31	78,062.41	1.00
KISSINGER	MARY L	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
KLEIN	CAROL A	SECR	102	SECR1	10	E	102	196	241000	000	100	25,520.00	20,878.00	46,398.00	1.00
KLEINSCHMIDT	STELLA J	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,433.00	1,386.00	8,819.00	0.40
KLIEFOTH	CHAD R	TCHR	400	TCHR	10	E	400	171	132000	000	100	38,001.00	7,087.00	45,088.00	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	200	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	400	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
KLINGAMAN	JANELLE M	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,944.00	1,295.00	8,239.00	0.43
KLINGMAN	RHONDA J	SECR	200	SECR1	10	E	200	198	120000	000	100	20,013.00	19,819.00	39,832.00	1.00
KLOPFER	KIMBERLY A	TCHR	104	TCHR	27	E	800	171	158000	011	100	43,385.00	14,129.77	57,514.77	1.00
KNOFLICEK	TERRA L	TCHAD	104	TCHAD	10	E	800	197	138000	000	100	7,252.00	1,352.00	8,604.00	0.40
KOEHLER	ANDREW J	CSTDN	108	CSTDN	10	E	108	181	253000	000	100	38,085.00	23,076.54	61,161.54	1.00
KOEHN	SUSAN K	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	13,110.00	18,492.00	31,602.00	0.67
KOLODZNE	KENNETH A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	32,272.16	6,171.89	38,444.05	1.00
KOLODZNE	LINDA S	CSTDN	106	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KONTNY	SHARON K	TCHR	400	TCHR	10	E	400	171	124000	000	100	44,335.00	14,134.63	58,469.63	1.00
KOPETSKY	CONSTANCE A	XDUTY	400	XDUTY	10	E	400	183	253000	000	100	23,759.12	20,325.16	44,084.28	1.00
KOPPS	DEBRA K	SECR	104	SECR	10	E	800	196	232100	000	100	44,108.00	9,603.00	53,711.00	1.00
KOSAK-HEAD	HEIDI A	TCHR	106	TCHR	10	E	106	171	125400	000	100	57,635.00	26,864.01	84,499.01	1.00
KRANCE	ANNETTE M	SECR	200	SECR	10	E	200	196	241000	000	100	35,114.00	22,722.00	57,836.00	1.00
KRATZ	ANDREA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	59,218.50	27,153.03	86,371.53	1.00
KRAUS	DENNIS A	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	38,106.00	23,134.13	61,240.13	1.00
KRAUS	SHARON A	TCHR	108	TCHR	27	E	800	171	158000	011	100	54,468.00	26,285.72	80,753.72	1.00
KRAUSSE	KARA M	TCHR	104	TCHR	10	E	104	171	110000	000	100	37,031.98	12,908.70	49,940.68	1.00
KUCHENMEISTER	DENNIS L	ADMIN	104	ADMIN	10	E	800	169	254100	000	100	65,996.00	30,251.61	96,247.61	1.00
KUEHL	TAMMY R	TCHR	104	TCHR	10	E	104	171	110000	000	100	54,468.00	26,270.41	80,738.41	1.00
KUSEL	JULIE A	TCHR	106	TCHR	27	E	800	171	158000	011	100	52,568.00	25,928.33	78,496.33	1.00
KUTZ	KATHY A	COOK	400	COOK1	50	E	800	184	257220	000	100	6,239.89	1,163.74	7,403.63	0.37

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
LANDOWSKI	TERESA M	TCHR	400	TCHR	27	E	800	174	213000	011	10	6,401.68	1,802.60	8,204.28	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	10	E	400	174	213000	000	90	57,615.10	16,223.16	73,838.26	1.00
LANG	ROXANE J	COOK	106	COOK1	50	E	800	184	257220	000	100	4,535.88	346.99	4,882.87	0.27
LARSON	ELIZABETH W	SECR	400	SECR1	10	E	400	199	125400	000	100	26,505.00	17,468.00	43,973.00	1.00
LASTUSKY	SARA A	SECR	400	SECR	10	E	400	196	241000	000	100	31,418.00	7,163.00	38,581.00	1.00
LAURES	KRISTEN A	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	7,641.00	1,425.00	9,066.00	0.40
LEMKE	AMBYR M	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,159.50	8,459.31	46,618.81	1.00
LEMKE	DEBORAH L	TCHR	400	TCHR	10	E	400	171	123000	000	100	51,302.00	25,689.74	76,991.74	1.00
LENZ	DANIEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	39,171.00	22,650.07	61,821.07	1.00
LEURQUIN	STEVEN J	TCHR	400	TCHR	27	E	800	171	158000	011	100	47,501.50	24,939.70	72,441.20	1.00
LEWICKI	MARY K	SECR	104	SECR1	10	E	800	196	266000	000	100	26,534.00	21,073.00	47,607.00	1.00
LINDE	DANA K	TCHR	400	TCHR	10	E	400	171	122000	000	100	49,401.00	15,286.20	64,687.20	1.00
LINDER	SHELLEY A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,383.00	1,377.00	8,760.00	0.40
LINSE	TODD R	TCHR	200	TCHR	10	E	200	171	127000	000	100	63,335.00	27,944.76	91,279.76	1.00
LOISELLE	YVETTE R	TCHR	400	TCHR	10	E	400	171	126400	000	100	56,368.50	16,579.93	72,948.43	1.00
LOKER	KIMBERLY L	TCHR	104	TCHR	10	E	104	171	110000	000	100	49,401.50	15,286.28	64,687.78	1.00
LUEDER	ANN L	SECR	200	SECR1	10	E	200	197	222200	000	100	20,808.00	19,972.00	40,780.00	0.93
LUND	CARLY V	TCHAD	104	TCHA1	10	E	104	199	124000	000	50	2,371.00	442.00	2,813.00	0.30
LUND	CARLY V	TCHAD	104	TCHA1	10	E	800	197	122000	141	50	2,371.00	442.00	2,813.00	0.30
MACK	NARDA J	HNDAD	400	HNDAD	27	E	800	197	159100	011	100	20,212.00	19,857.00	40,069.00	1.00
MACKLEM	TODD E	TCHR	106	TCHR	10	E	106	171	110000	000	100	52,568.00	15,876.84	68,444.84	1.00
MACWILLIAMS	MARTHA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	56,685.00	26,719.55	83,404.55	1.00
MADSON	JANICE A	SECR	104	SECR1	27	E	800	196	214100	341	60	14,516.00	3,464.00	17,980.00	0.93
MADSON	JANICE A	SECR	104	SECR1	10	E	800	196	214100	000	40	9,678.00	2,310.00	11,988.00	0.93
MAHONEY	STEVEN A	TCHR	400	TCHR	10	E	400	171	143000	000	100	58,268.00	16,991.13	75,259.13	1.00
MANIACI	MICHELLE L	TCHR	104	TCHR	10	E	104	173	222200	000	100	52,786.29	15,845.55	68,631.84	1.00
MARCHIAFAVA	DEBRA A	PARAP	106	PARA1	10	E	106	198	120000	000	100	6,747.00	1,258.00	8,005.00	0.40
MARSHALL	KEVIN B	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	38,774.00	23,169.90	61,943.90	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	800	171	122000	141	25	14,963.00	6,820.66	21,783.66	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	104	171	122115	000	75	44,889.00	20,461.99	65,350.99	1.00
MARTINEZ	ARMANDO A	ADMIN	304	ADMIN	50	E	800	169	257220	000	100	38,349.00	24,772.47	63,121.47	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	152000	819	50	20,584.00	11,879.78	32,463.78	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	158000	813	50	20,584.00	11,879.78	32,463.78	1.00
MASCAL	MATTHEW E	TCHR	200	TCHR	10	E	200	171	126000	000	100	38,001.00	13,094.94	51,095.94	1.00
MASSOGLIA	ANN C	TCHR	102	TCHR	27	E	800	171	156600	011	100	56,685.00	26,742.50	83,427.50	1.00
MAYNE	LAUREN E	TCHR	102	TCHR	10	E	102	171	110000	000	100	36,734.00	22,868.68	59,602.68	1.00
MC CLAIN	SANDRA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	26,137.30	80,605.30	1.00
MC DANIEL	KRISTEN S	TCHR	400	TCHR	10	E	400	171	127000	000	100	55,864.50	25,851.54	81,716.04	1.00
MC DONOUGH	SHAWN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
MC INTYRE	JANE A	TCHR	400	TCHR	10	E	400	171	122000	000	100	55,735.00	26,490.96	82,225.96	1.00
MCGILVRA	JILL M	HNDAD	400	HNDAD	27	E	800	197	159100	341	100	22,511.00	20,299.00	42,810.00	1.00
MCGRATH	PATRICIA A	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,521.00	1,403.00	8,924.00	0.40
MEHRING	SUSAN K	SECR	108	SECR1	10	E	102	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
MEHRING	SUSAN K	SECR	108	SECR1	10	E	108	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
MEINEL	SETH A	TCHR	400	TCHR	10	E	400	171	127000	000	100	38,001.00	23,086.76	61,087.76	1.00
MERKEL	STEVEN W	TCHR	200	TCHR	10	E	200	171	136260	000	100	62,311.72	27,652.42	89,964.14	1.00
MEYER	BRUCE E	TCHR	108	TCHR	10	E	108	171	110000	000	100	55,678.55	26,549.04	82,227.59	1.00
MILLER	DEBORAH L	SECR	400	SECR1	10	E	400	196	213000	000	100	26,954.00	21,153.00	48,107.00	0.93
MORITZ	HEATHER M	TCHR	104	TCHR	10	E	104	171	110000	000	100	34,201.00	22,267.12	56,468.12	1.00
MROZINSKI	AMY J	TCHR	106	TCHR	27	E	800	171	158000	011	100	46,235.00	24,714.34	70,949.34	1.00
MUNDT	MARY A	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	19,914.00	19,800.00	39,714.00	1.00
MURRAY	MICHAEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	38,570.00	23,222.81	61,792.81	1.00
NELSON	ANGELA L	HNDAD	108	HNDAD	27	E	800	197	159100	011	100	19,391.00	19,725.00	39,116.00	1.00
NELSON	SANDRA L	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
NEUENS	PAULA J	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
NEUENS	STEVEN C	TCHR	400	TCHR	10	E	400	171	136431	000	100	54,468.00	26,316.31	80,784.31	1.00
NEUSER	KAREN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	49,401.00	25,296.38	74,697.38	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	106	171	122115	000	50	14,883.75	1,138.60	16,022.35	0.50
NEVINS	GAIL S	TCHR	106	TCHR	10	E	800	171	122000	141	50	14,883.75	1,138.60	16,022.35	0.50
NEWMAN	NANCY L	TCHR	108	TCHR	10	E	800	177	215000	000	16	10,364.97	4,490.94	14,855.91	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	27	E	800	177	215000	011	84	54,416.10	23,577.44	77,993.54	1.00
NIELSEN	PATRICIA K	TCHR	200	TCHR	10	E	200	171	125520	000	100	63,335.00	27,975.35	91,310.35	1.00
NOLL	BRENDA R	TCHR	400	TCHR	27	E	800	171	158000	011	100	50,035.00	9,618.81	59,653.81	1.00
NOLL	MATTHEW J	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,185.00	24,916.15	72,101.15	1.00
NSIBIRWA	BRIDGET M	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,667.00	1,430.00	9,097.00	0.47
NYLAND	BARBARA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	42,751.00	14,672.82	57,423.82	1.00
O NEILL	HEATHER L	TCHR	104	TCHR	27	E	800	171	156600	011	100	47,185.00	10,194.28	57,379.28	1.00
OAKLEY	AMY M	ADMIN	104	ADMIN	10	E	800	165	221100	000	100	96,136.00	35,821.36	131,957.36	1.00
OKRAY	THERESE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	52,568.00	25,913.05	78,481.05	1.00
OLSEN	ANN M	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,791.75	91,126.75	1.00
OLSON	JUDY A	TCHR	200	TCHR	27	E	800	171	158000	011	100	47,185.00	24,889.39	72,074.39	1.00
OTTOW	ALYSSA J	TCHR	106	TCHR	10	E	800	171	171000	000	100	36,734.00	22,639.08	59,373.08	1.00

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
OTTOW	JOHN J	ADMIN	104	ADMIN	10	E	800	169	269000	000	100	71,653.00	31,250.88	102,903.88	1.00
PALENIK-KILROY	SANDRA L	COOK	108	COOK1	50	E	800	184	257200	000	100	3,734.05	285.65	4,019.70	0.20
PARTOLL	DAWN A	SECR	400	SECR1	10	E	400	196	241000	000	100	23,925.00	20,566.00	44,491.00	1.00
PATRICK	KIM R	SECR	400	SECR	10	E	400	196	241000	000	100	36,948.00	23,074.00	60,022.00	1.00
PERNOT	GREGORY S	TCHR	400	TCHR	10	E	400	171	136381	000	100	47,185.00	10,117.78	57,302.78	1.00
PETERS	MELISSA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
PETERSON	JOHN W	ADMIN	104	ADMIN	27	E	800	169	223300	011	100	88,748.00	34,701.39	123,449.39	1.00
PETERSON	MARK A	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
PFEIFER	SHERRY C	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	8,454.00	1,577.00	10,031.00	0.50
PHELPS	KAREN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	50,035.00	15,362.38	65,397.38	1.00
PIERCE	DEBRA L	TCHR	102	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
POEPEL	DENISE M	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	20,801.00	19,971.00	40,772.00	1.00
POLK	MARGARET M	SECR	200	SECR1	10	E	200	196	213000	000	100	24,436.00	20,669.00	45,105.00	1.00
POLLEX	MARK G	ADMIN	400	ADMIN	10	E	400	178	223100	000	100	71,022.00	20,104.08	91,126.08	1.00
PRANGA	MARTHA J	SECR	104	SECR1	10	E	800	196	221100	000	100	24,306.00	20,644.00	44,950.00	1.00
PROWITZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	47,501.00	24,977.25	72,478.25	1.00
PRYMEK	JENNIFER L	PARAP	102	PARA1	10	E	102	198	120000	000	100	7,442.00	1,388.00	8,830.00	0.40
RAASOCH	SANDRA S	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	21,112.00	20,030.00	41,142.00	1.00
RADER	MARCIA L	COOK	400	COOK1	50	E	800	184	257220	000	100	9,009.14	1,680.21	10,689.35	0.47
RADLOFF	DAVID T	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,668.00	23,050.27	60,718.27	1.00
RAMIREZ	KELLY M	TCHR	102	TCHR	10	E	102	171	110000	000	100	57,635.00	26,925.20	84,560.20	1.00
RASMUSSEN	RANDALL L	TCHR	200	TCHR	27	E	800	171	156600	011	100	63,335.00	27,975.35	91,310.35	1.00
RAWINSKI	BOBBIE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	12,137.45	75,472.45	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
RECOB	JULIE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,185.00	24,893.20	72,078.20	1.00
REED	CHRISTOPHER J	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,377.59	81,162.59	1.00
REESE-HANSELL	CHELSEA L	TCHAD	108	TCHAD	10	E	108	197	110000	000	100	8,229.00	1,535.00	9,764.00	0.47
REICH	SIGRID A	COOK	106	COOK1	50	E	800	184	257200	000	100	3,508.12	268.37	3,776.49	0.21
REICHERT	DEBRA A	HNDAD	200	HNDA1	27	E	800	197	159100	011	100	20,663.00	19,944.00	40,607.00	0.90
REITON	LEE A	HNDAD	400	TCHA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
RENSBERGER	JESSICA L	TCHR	104	TCHR	10	E	400	171	125510	000	100	42,751.00	23,365.18	66,116.18	1.00
RETZLEFF	KAY A	SECR	104	SECR	10	E	800	196	251000	000	100	36,948.00	23,074.00	60,022.00	1.00
RICE	LINDA M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
RIDDELL	GREGORY J	TCHR	108	TCHR	10	E	108	171	110000	000	100	41,801.00	13,825.48	55,626.48	1.00
RIDDELL	LANCE M	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,559.81	82,294.81	1.00
RIECHERS	ERIN M	TCHR	200	TCHR	10	E	200	171	122000	000	100	48,768.00	15,047.03	63,815.03	1.00
RISIC	JANNA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	42,751.00	14,008.17	56,759.17	1.00
ROCKWOOD	NORMA J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	16,052.00	19,058.00	35,110.00	0.80
ROSSING	REBECCA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	54,785.00	26,339.35	81,124.35	1.00
ROWE	PATRICIA K	TCHR	200	TCHR	10	E	200	171	124400	000	100	54,468.00	26,316.31	80,784.31	1.00
ROWLEY	JANE K	COOK	104	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.33
ROWLINSON	WILLIAM R	TCHR	200	TCHR	10	E	200	171	136260	000	100	50,035.00	25,418.46	75,453.46	1.00
RUMPPE	ROGER E	TCHR	400	TCHR	10	E	400	171	126310	000	100	54,785.00	16,294.74	71,079.74	1.00
RYAN	MELISSA A	TCHAD	104	TCHA1	10	E	800	197	138000	000	100	8,148.00	1,520.00	9,668.00	0.40
SACHSE	STACEY L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
SAUCEDO	JENNIFER M	TCHR	108	TCHR	27	E	800	171	158000	011	100	46,235.00	24,702.87	70,937.87	1.00
SCHAFFER	NICOLE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
SCHUEERELL	LEIGH A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,332.38	25,062.50	75,394.88	1.00
SCHICKER	PHYLLIS A	TCHR	106	TCHR	10	E	106	173	222200	000	100	55,605.81	26,300.53	81,906.34	1.00
SCHMIDT	AMY K	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,053.00	1,315.00	8,368.00	0.40
SCHOENHERR	DIONE R	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
SCHOENIKE	CATHERINE A	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
SCHROEDER	LEAH R	TCHR	102	TCHR	10	E	102	171	110000	000	100	39,268.00	23,394.51	62,662.51	1.00
SCHROEDER	LINDA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,483.32	82,218.32	1.00
SCHROEDL	BRADLEY A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
SCHUELLER	MARCIA L	TCHAD	106	TCHA1	10	E	106	197	124000	000	100	6,024.00	1,123.00	7,147.00	0.37
SCHUENKE	LISA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	22,940.58	65,691.58	1.00
SCHULTZ	JODIE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
SCHULTZ	KATE M	TCHR	400	TCHR	10	E	400	171	122000	000	100	40,535.00	13,582.05	54,117.05	1.00
SCHWEDRSKY	DENNIS M	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,401.00	25,342.28	74,743.28	1.00
SEARING	GERALD R	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	16,260.23	70,728.23	1.00
SEISSER	PATSY L	COOK	106	COOK1	50	E	800	184	257220	000	100	7,634.58	1,423.85	9,058.43	0.30
SINGER	PAUL	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
SLONE-BLANKENSHIP	RHONDA G	COOK	400	COOK1	50	E	800	184	257200	000	100	5,900.53	451.39	6,351.92	0.27
SNYDER	PATRICIA J	TCHR	102	TCHR	10	E	102	171	110000	000	100	53,835.00	26,194.90	80,029.90	1.00
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	800	171	122000	141	25	13,696.25	6,537.03	20,233.28	1.00
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	106	171	122115	000	75	41,088.75	19,611.07	60,699.82	1.00
SOLEYMANI-ALIZADEH	CHERYL L	HNDAD	104	HNDA1	10	E	800	197	171000	391	100	7,433.00	1,386.00	8,819.00	0.40
SPATA	ELAINE B	TCHAD	108	TCHA1	10	E	108	197	110000	000	100	18,170.00	19,465.00	37,635.00	1.00
SPENCER	JANE E	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
SPRINGER	MARY A	TCHR	102	TCHR	10	E	800	171	122000	141	25	15,833.75	6,970.88	22,804.63	1.00

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
SPRINGER	MARY A	TCHR	102	TCHR	10	E	102	171	122110	000	75	47,501.25	20,912.66	68,413.91	1.00
STAHL	KATIE J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
STATZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	50,035.00	25,426.12	75,461.12	1.00
STEINER	JANE E	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	16,260.23	70,728.23	1.00
STEWART	PEGGY L	COOK	400	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.47
STONE	SANDRA J	TCHR	400	TCHR	10	E	400	171	123000	000	100	28,311.00	6,566.28	34,877.28	0.60
STRADINGER	TERESA	TCHR	108	TCHR	27	E	800	171	156600	011	100	63,335.00	27,929.45	91,264.45	1.00
STRATTON	KATHRYN J	TCHR	106	TCHR	27	E	800	171	156600	011	100	63,335.00	17,957.52	81,292.52	1.00
STRAUB	LINDA L	TCHR	400	TCHR	10	E	400	171	135000	000	100	58,585.00	27,062.11	85,647.11	1.00
STREICH	JEFFREY L	CSTDN	800	CSTDN	10	E	400	182	254900	000	100	40,465.00	23,584.87	64,049.87	1.00
STRENG	BARBARA L	COOK	104	COOK1	50	E	800	184	257220	000	100	13,986.64	9,124.10	23,110.74	0.70
STROHBUSCH	MARY D	COOK	108	COOK1	50	E	800	184	257220	000	100	3,598.05	275.25	3,873.30	0.27
STROM	LAURIE L	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,468.00	26,247.46	80,715.46	1.00
SULLIVAN	WILLIAM J	CSTDN	800	CSTDN	10	E	800	188	254900	000	100	40,674.00	23,625.29	64,299.29	1.00
SWANTZ	ANTHONY L	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,268.00	11,201.67	69,469.67	1.00
SWANTZ	CONNIE S	TCHR	400	TCHR	27	E	800	171	158000	011	100	63,335.00	27,975.35	91,310.35	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	104	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
SWETLAND	KAY I	SECR	106	SECR1	10	E	106	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
SYKES	DEBORAH A	TCHR	200	TCHR	10	E	200	171	124400	000	100	63,335.00	12,175.70	75,510.70	1.00
SYKES	MARK A	TCHR	102	TCHR	10	E	102	171	143000	000	100	54,468.00	26,151.07	80,619.07	1.00
TACKETT	ABIGAIL M	TCHR	106	TCHR	27	E	800	171	156600	011	100	59,535.00	27,290.71	86,825.71	1.00
TELFER	TAMMY J	HNDAD	106	HNDAD1	27	E	800	197	159100	011	100	19,828.00	21,119.00	40,947.00	0.90
TEMPERLY	JEAN L	TCHR	200	TCHR	27	E	800	174	213000	011	10	6,186.70	2,758.60	8,945.30	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	10	E	200	174	213000	000	90	55,680.26	24,827.37	80,507.63	1.00
THAYER	BRENDA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	63,335.00	27,791.75	91,126.75	1.00
THIELE	RACHEL A	TCHR	108	TCHR	10	E	108	171	110000	000	100	37,665.50	13,030.32	50,695.82	1.00
THIESS	CAITLYN L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	24,064.26	66,815.26	1.00
TIMM	VIRGINIA C	TCHR	200	TCHR	10	E	200	171	126000	000	100	55,678.55	26,533.75	82,212.30	1.00
TINDAL	MARGARET A	TCHR	108	TCHR	10	E	108	171	110000	000	100	36,101.00	22,785.51	58,886.51	1.00
TODD	KELLIE L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,119.00	1,328.00	8,447.00	0.47
TORRENGA	BRENT J	ADMIN	400	ADMIN	10	E	400	168	241000	000	100	74,257.00	31,913.13	106,170.13	1.00
TREVINO	HEATHER L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,376.00	1,376.00	8,752.00	0.43
TRUE	AMY J	TCHR	108	TCHR	27	E	800	174	213000	011	10	2,438.35	558.16	2,996.51	0.50
TRUE	AMY J	TCHR	108	TCHR	10	E	108	174	213000	000	90	21,945.16	5,023.35	26,968.51	0.50
TURNER	LORI A	HNDAD	108	HNDAD1	27	E	800	197	159100	341	100	6,889.00	1,285.00	8,174.00	0.40
TWEDT	JOSHUA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,439.50	75,474.50	1.00
UNTERHOLZNER	NICOLE M	TCHR	400	TCHR	27	E	800	171	158000	011	100	48,768.00	25,213.22	73,981.22	1.00
URBEN	SUSAN H	SECR	104	SECR	27	E	800	196	223300	341	100	31,614.00	11,913.00	43,527.00	1.00
VAILLANCOURT	MARY L	TCHR	106	TCHR	10	E	106	171	110000	000	100	24,067.50	4,626.72	28,694.22	0.50
VAN DE HEY	JANE A	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,468.00	26,285.72	80,753.72	1.00
VANDIVER	RANDALL L	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,014.00	23,307.78	62,321.78	1.00
VERHULST	RANICE R	TCHR	200	TCHR	10	E	200	171	135000	000	100	53,518.00	16,039.77	69,557.77	1.00
VIERCK	RENEE A	COOK	400	COOK1	50	E	800	184	257220	000	100	10,473.68	2,003.04	12,476.72	0.47
VOLK	KATHRYN K	TCHR	106	TCHR	27	E	800	171	156600	011	50	29,312.68	13,474.11	42,786.79	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	10	E	101	172	223900	000	50	29,312.69	13,474.11	42,786.80	1.00
VON HUBEN	LYNN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	25,017.50	5,910.14	30,927.64	0.50
VOSS	TODD R	TCHR	200	TCHR	10	E	200	171	143000	000	100	60,802.00	12,812.45	73,614.45	1.00
WACHTER	MELODY A	TCHR	200	TCHR	10	E	200	171	139000	000	100	59,852.00	17,065.93	76,917.93	1.00
WAGI	SHIRLEY K	SECR	104	SECR1	10	E	800	196	254100	000	100	26,054.00	20,980.00	47,034.00	1.00
WAGIE	ANN M	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	27,975.35	91,310.35	1.00
WALLMAN	JENIFER T	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,759.00	1,447.00	9,206.00	0.47
WALTER	LUCY P	TCHR	200	TCHR	27	E	800	171	158000	011	100	62,701.50	27,822.64	90,524.14	1.00
WARREN	LORI J	TCHR	400	TCHR	10	E	400	171	123000	000	100	57,635.00	26,860.94	84,495.94	1.00
WEAVER	LESLIE A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,387.87	75,422.87	1.00
WEGNER	HEIDI S	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,785.00	26,377.59	81,162.59	1.00
WEIDENFELLER	KRISTINE P	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,910.00	1,288.00	8,198.00	0.43
WESTBY	CHARLES S	TCHR	400	TCHR	10	E	400	171	126320	000	100	54,785.00	26,262.85	81,047.85	1.00
WESTBY	KIM M	TCHR	104	TCHR	10	E	104	171	125400	000	100	37,748.00	7,256.25	45,004.25	0.80
WESTCOTT	JULIE M	TCHR	108	TCHR	10	E	108	171	110000	000	100	46,551.00	24,794.56	71,345.56	1.00
WEYERBUSCH-BOTTUM	SABINE M	TCHR	400	TCHR	10	E	400	171	126310	000	100	57,001.50	26,652.22	83,653.72	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	102	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	108	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
WIEDENHOEFT	PATRICIA A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
WIESMANN	BARBARA J	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	26,239.82	80,707.82	1.00
WILLIAMS	TARA B	TCHR	400	TCHR	10	E	800	171	171000	000	100	41,168.00	23,877.00	65,045.00	1.00
WITKINS	JINA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	25,422.29	75,457.29	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	800	171	122000	141	35	22,167.25	9,784.69	31,951.94	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	108	171	122110	000	65	41,167.75	18,171.54	59,339.29	1.00
WOLDANSKI	JENNIFER A	COOK	200	COOK1	50	E	800	184	257220	000	100	9,546.74	1,780.47	11,327.21	0.43
WOODS	KATHRYN D	COOK	200	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
WRIGHT	VICKI L	ADMIN	108	ADMIN	10	E	108	167	241000	000	100	86,705.00	34,247.16	120,952.16	1.00
YEARLING	BRIAN M	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,501.00	10,255.37	57,756.37	1.00

Alphabetical

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
YODER	JAYSEN D	TCHR	400	TCHR	10	E	400	171	127000	000	100	41,801.00	13,825.48	55,626.48	1.00
YONKER	KAROLE	COOK	200	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.43
ZASPEL	JEFFREY T	ADMIN	400	ADMIN	10	E	400	167	241000	000	100	107,512.00	38,083.80	145,595.80	1.00
ZIELICKE	JANETTE L	TCHR	104	TCHR	10	E	104	171	143000	000	100	38,159.50	13,111.72	51,271.22	1.00
ZIMDARS	DELANIE R	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	19,815.00	19,781.00	39,596.00	1.00

Personnel Detail: Sorted by Classification

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
ABBOTT	ROBERT S	ADMIN	200	ADMIN	10	E	200	167	241000	000	100	96,516.00	36,158.67	132,674.67	1.00
BOLZ	ANTHONY J	ADMIN	102	ADMIN	10	E	102	167	241000	000	100	85,840.00	34,142.12	119,982.12	1.00
BRIETZKE	FREDERICK O	ADMIN	106	ADMIN	10	E	106	167	241000	000	100	94,333.00	35,730.81	130,063.81	1.00
CHRISTIANSEN	PAUL S	ADMIN	200	ADMIN	10	E	200	168	241000	000	100	72,000.00	20,962.68	92,962.68	1.00
DEMERATH	JASON P	ADMIN	104	ADMIN	10	E	800	164	251000	000	100	96,136.00	35,672.18	131,808.18	1.00
FITZPATRICK	JAMES E	ADMIN	104	ADMIN	10	E	800	162	232100	000	100	126,383.00	40,722.10	167,105.10	1.00
GEIGER	DAVID P	ADMIN	104	ADMIN	10	E	104	167	241000	000	100	81,896.00	33,382.92	115,278.92	1.00
KUCHENMEISTER	DENNIS L	ADMIN	104	ADMIN	10	E	800	169	254100	000	100	65,996.00	30,251.61	96,247.61	1.00
MARTINEZ	ARMANDO A	ADMIN	304	ADMIN	50	E	800	169	257220	000	100	38,349.00	24,772.47	63,121.47	1.00
OAKLEY	AMY M	ADMIN	104	ADMIN	10	E	800	165	221100	000	100	96,136.00	35,821.36	131,957.36	1.00
OTTOW	JOHN J	ADMIN	104	ADMIN	10	E	800	169	269000	000	100	71,653.00	31,250.88	102,903.88	1.00
PETERSON	JOHN W	ADMIN	104	ADMIN	27	E	800	169	223300	011	100	88,748.00	34,701.39	123,449.39	1.00
POLLEX	MARK G	ADMIN	400	ADMIN	10	E	400	178	223100	000	100	71,022.00	20,104.08	91,126.08	1.00
TORRENGA	BRENT J	ADMIN	400	ADMIN	10	E	400	168	241000	000	100	74,257.00	31,913.13	106,170.13	1.00
WRIGHT	VICKI L	ADMIN	108	ADMIN	10	E	108	167	241000	000	100	86,705.00	34,247.16	120,952.16	1.00
ZASPEL	JEFFREY T	ADMIN	400	ADMIN	10	E	400	167	241000	000	100	107,512.00	38,083.80	145,595.80	1.00
														Total Admin FTE	16.00
BAXTER	JULIE A	COOK	400	COOK1	50	E	800	184	257220	000	100	9,162.22	10,870.97	20,033.19	0.47
BLESS	LINDA J	COOK	400	COOK	50	E	800	184	257220	000	100	23,499.91	20,275.60	43,775.51	1.00
BOHN	JOANNE M	COOK	200	COOK1	50	E	800	184	257220	000	100	16,703.28	18,975.77	35,679.05	0.80
BUTZ-PINT	CANDACE J	COOK	400	COOK1	50	E	800	184	257220	000	100	15,631.00	18,770.71	34,401.71	0.73
CAROTHERS	DIANE M	COOK	400	COOK	50	E	800	184	257220	000	100	27,126.96	6,304.49	33,431.45	1.00
ERDMAN	SHIRLEY M	COOK	104	COOK1	50	E	800	184	257200	000	100	4,504.57	344.60	4,849.17	0.33
FROMADER	LINDA L	COOK	400	COOK	50	E	800	184	257220	000	100	23,008.44	10,166.23	33,174.67	1.00
GREEN	JACQUELINE R	PARAP	102	COOK1	50	E	800	184	257220	000	100	5,722.42	2,211.00	7,933.42	0.30
GULD	SUZANNE	COOK	200	COOK1	50	E	800	184	257200	000	100	5,975.50	457.12	6,432.62	0.30
HOFFMANN	CAROL J	COOK	108	COOK1	50	E	800	184	257220	000	100	16,313.40	18,901.22	35,214.62	0.73
HOLZLI	ANN M	COOK	102	COOK1	50	E	800	184	257220	000	100	5,676.19	1,058.61	6,734.80	0.27
ISTVANEK	NANCY J	COOK	400	COOK	50	E	800	184	257220	000	100	23,478.00	20,271.42	43,749.42	1.00
JOHNSON	JEANANN M	COOK	400	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
KAKUSCHKE	KATHRYN A	COOK	106	COOK1	50	E	800	184	257220	000	100	16,004.12	18,848.95	34,853.07	0.73
KUTZ	KATHY A	COOK	400	COOK1	50	E	800	184	257220	000	100	6,239.89	1,163.74	7,403.63	0.37
LANG	ROXANE J	COOK	106	COOK1	50	E	800	184	257220	000	100	4,535.88	346.99	4,882.87	0.27
PALENIK-KILROY	SANDRA L	COOK	108	COOK1	50	E	800	184	257200	000	100	3,734.05	285.65	4,019.70	0.20
RADER	MARCIA L	COOK	400	COOK1	50	E	800	184	257220	000	100	9,009.14	1,680.21	10,689.35	0.47
REICH	SIGRID A	COOK	106	COOK1	50	E	800	184	257200	000	100	3,508.12	268.37	3,776.49	0.21
ROWLEY	JANE K	COOK	104	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.33
SEISSER	PATSY L	COOK	106	COOK1	50	E	800	184	257220	000	100	7,634.58	1,423.85	9,058.43	0.30
SLONE-BLANKENSHIP	RHONDA G	COOK	400	COOK1	50	E	800	184	257200	000	100	5,900.53	451.39	6,351.92	0.27
STEWART	PEGGY L	COOK	400	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.47
STRENG	BARBARA L	COOK	104	COOK1	50	E	800	184	257220	000	100	13,986.64	9,124.10	23,110.74	0.70
STROHBUSCH	MARY D	COOK	108	COOK1	50	E	800	184	257220	000	100	3,598.05	275.25	3,873.30	0.27
VIERCK	RENEE A	COOK	400	COOK1	50	E	800	184	257220	000	100	10,473.68	2,003.04	12,476.72	0.47
WOLDANSKI	JENNIFER A	COOK	200	COOK1	50	E	800	184	257220	000	100	9,546.74	1,780.47	11,327.21	0.43
WOODS	KATHRYN D	COOK	200	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
YONKER	KAROLE	COOK	200	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.43
														Total Cook FTE	14.79
BEAHLEN	JANICE N	CSTDN	400	CSTDN	10	E	400	188	254900	000	100	40,257.00	23,480.24	63,737.24	1.00
BOOS	NANCY J	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	34,848.96	12,430.67	47,279.63	1.00
CLARK	WAYNE A	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,563.00	23,030.33	60,593.33	1.00
ERDMAN	NANCY C	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	12,933.95	50,287.95	1.00
FIAMONCINI	COREY M	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,942.00	23,102.46	61,044.46	1.00
FILARSKI	RONALD A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	22,990.03	60,344.03	1.00
FULTON	LARRY N	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,278.00	22,593.02	57,871.02	1.00
HAAG	JAMES G	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,275.00	23,281.05	62,556.05	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	10	E	800	181	253000	000	40	13,922.80	8,982.79	22,905.59	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	50	E	800	181	257220	000	60	20,884.20	13,474.20	34,358.40	1.00
JENKS	MAURICE E	CSTDN	102	CSTDN	10	E	102	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
JOHNSON	OWEN A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,608.00	12,600.28	48,208.28	1.00
JONES	MARI J	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KOEHLER	ANDREW J	CSTDN	108	CSTDN	10	E	108	181	253000	000	100	38,085.00	23,076.54	61,161.54	1.00
KOLODZNE	KENNETH A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	32,272.16	6,171.89	38,444.05	1.00
KOLODZNE	LINDA S	CSTDN	106	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KRAUS	DENNIS A	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	38,106.00	23,134.13	61,240.13	1.00
LENZ	DANIEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	39,171.00	22,650.07	61,821.07	1.00
MARSHALL	KEVIN B	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	38,774.00	23,169.90	61,943.90	1.00
MURRAY	MICHAEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	38,570.00	23,222.81	61,792.81	1.00
RADLOFF	DAVID T	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,668.00	23,050.27	60,718.27	1.00
SCHROEDL	BRADLEY A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
STREICH	JEFFREY L	CSTDN	800	CSTDN	10	E	400	182	254900	000	100	40,465.00	23,584.87	64,049.87	1.00

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
SULLIVAN	WILLIAM J	CSTDN	800	CSTDN	10	E	800	188	254900	000	100	40,674.00	23,625.29	64,299.29	1.00
VANDIVER	RANDALL L	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,014.00	23,307.78	62,321.78	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	102	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	108	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
Total Custodial FTE														25.00	
ALLIE	MILES T	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	16,909.00	19,222.00	36,131.00	0.97
AMENT	CINDY L	HNDAD	800	HNDA1	27	E	800	197	159100	011	100	5,534.00	423.00	5,957.00	0.27
AMENT	WENDY M	HNDAD	106	HNDA1	27	E	800	197	159100	347	100	9,356.00	1,745.00	11,101.00	0.50
ATHAS	BARBARA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	20,369.00	4,070.00	24,439.00	1.00
CHURCH	DAWN M	HNDAD	106	HNDA1	27	E	800	197	159100	341	100	19,241.00	19,670.00	38,911.00	0.90
FOELKER	JACQUELINE K	HNDAD	106	TCHA1	27	E	800	197	159100	011	100	19,012.00	18,587.00	37,599.00	1.00
GROSSMAN	MAHNA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	19,954.00	19,807.00	39,761.00	1.00
GUYETTE	BRENDA L	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,776.00	1,264.00	8,040.00	0.40
HERNANDEZ-MCCREADY	LAURA J	HNDAD	200	HNDA1	27	E	800	197	159100	341	100	20,308.00	19,869.00	40,177.00	1.00
HUMES	LAURA J	HNDAD	104	HNDA1	27	E	800	197	159100	011	100	19,012.00	19,627.00	38,639.00	0.93
KAN	LINDA S	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	8,470.00	1,580.00	10,050.00	0.50
KINCAID	JOSIE E	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	8,746.00	1,631.00	10,377.00	0.47
MACK	NARDA J	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	20,212.00	19,857.00	40,069.00	1.00
MCGILVRA	JILL M	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	22,511.00	20,299.00	42,810.00	1.00
NELSON	ANGELA L	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	19,391.00	19,725.00	39,116.00	1.00
POEPEL	DENISE M	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	20,801.00	19,971.00	40,772.00	1.00
RAASOCH	SANDRA S	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	21,112.00	20,030.00	41,142.00	1.00
REICHERT	DEBRA A	HNDAD	200	HNDA1	27	E	800	197	159100	011	100	20,663.00	19,944.00	40,607.00	0.90
REITON	LEE A	HNDAD	400	TCHA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
SCHOENIKE	CATHERINE A	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
SOLEYMANI-ALIZADEH	CHERYL L	HNDAD	104	HNDA1	10	E	800	197	171000	391	100	7,433.00	1,386.00	8,819.00	0.40
TELFER	TAMMY J	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	19,828.00	21,119.00	40,947.00	0.90
TURNER	LORI A	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,889.00	1,285.00	8,174.00	0.40
Total Handicapped Aide FTE														18.54	
ALVARADO	AMANDA L	PARAP	104	PARA1	10	E	104	198	120000	000	100	6,847.00	1,277.00	8,124.00	0.47
BECKMAN	CYNTHIA S	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,691.00	1,248.00	7,939.00	0.40
BEHLKE	AUDRA K	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,760.00	1,074.00	6,834.00	0.40
BREWER	MANDIE S	PARAP	102	PARA1	10	E	102	198	120000	000	100	6,241.00	1,164.00	7,405.00	0.43
CASH	KIMBERLY A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
CERKONEY	SUSAN L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
CLUVER	CHRISTINE A	PARAP	108	PARA1	10	E	108	198	120000	000	100	7,806.00	1,456.00	9,262.00	0.47
DEUSTER	SUZANNE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	8,235.00	1,536.00	9,771.00	0.40
FLOORKE	JUDITH E	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,804.00	1,269.00	8,073.00	0.40
GOULDER	STACIE M	PARAP	200	PARA1	10	E	200	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
GREEN	JACQUELINE R	PARAP	102	PARA1	10	E	102	198	120000	000	100	12,474.00	3,521.00	15,995.00	0.73
HEITZLER	BARBARA S	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,659.00	1,055.00	6,714.00	0.40
MARCHIAFAVA	DEBRA A	PARAP	106	PARA1	10	E	106	198	120000	000	100	6,747.00	1,258.00	8,005.00	0.40
NEUENS	PAULA J	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
PRYMEK	JENNIFER L	PARAP	102	PARA1	10	E	102	198	120000	000	100	7,442.00	1,388.00	8,830.00	0.40
SACHSE	STACEY L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
SCHOENHERR	DIONE R	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
SCHULTZ	JODIE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
WEIDENFELLER	KRISTINE P	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,910.00	1,288.00	8,198.00	0.43
WIEDENHOEFT	PATRICIA A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
Total Paraprofessional FTE														8.53	
BANKER	LINDA A	SECR	800	SECR	10	E	800	196	251000	000	100	42,399.45	24,000.61	66,400.06	1.00
BECKER	NANCY J	SECR	400	SECR1	10	E	400	197	222200	000	100	21,330.00	9,921.00	31,251.00	0.93
BEYER	KARLA F	SECR	200	SECR1	10	E	200	199	125400	000	100	13,283.00	2,477.00	15,760.00	0.53
BROCK	KIMBERLY A	SECR	400	SECR1	10	E	400	196	217100	000	100	22,601.00	20,316.00	42,917.00	1.00
BROKL	SANDRA G	SECR	400	SECR1	10	E	400	196	222300	000	100	21,083.00	20,025.00	41,108.00	0.93
BURGE	NANCEE J	SECR	104	SECR1	10	E	800	196	172000	000	100	24,978.00	20,751.00	45,729.00	0.80
COLBERT	MARGARET L	SECR	400	SECR1	10	E	400	196	253000	000	100	13,687.00	18,603.00	32,290.00	0.53
COURTIER	GRETCHEN M	SECR	800	SECR	10	E	800	196	251000	000	100	30,869.78	21,748.59	52,618.37	1.00
DUNKLEBERGER	MELANIE L	SECR	104	SECR1	10	E	104	196	241000	000	100	24,896.00	20,758.00	45,654.00	1.00
FAIRFIELD	CYNTHIA L	SECR	104	SECR1	10	E	800	196	232100	000	100	33,512.00	22,414.00	55,926.00	1.00
FRAISER	SUSAN M	SECR	200	SECR1	10	E	200	196	217100	000	100	22,401.00	10,142.00	32,543.00	1.00
GOZY	JOAN M	SECR	108	SECR1	10	E	108	196	241000	000	100	27,649.00	21,287.00	48,936.00	1.00
HAUPT	SHARON A	SECR	104	SECR1	10	E	800	196	222300	000	100	28,311.00	21,414.00	49,725.00	1.00
HETTS	KAREN A	SECR	106	SECR1	10	E	106	196	241000	000	100	31,767.00	22,079.00	53,846.00	1.00
JENSEN	CYNTHIA L	SECR	104	SECR	10	E	800	196	221100	000	100	29,219.00	5,629.00	34,848.00	1.00
KLEIN	CAROL A	SECR	102	SECR1	10	E	102	196	241000	000	100	25,520.00	20,878.00	46,398.00	1.00
KLINGMAN	RHONDA J	SECR	200	SECR1	10	E	200	198	120000	000	100	20,013.00	19,819.00	39,832.00	1.00
KOPPS	DEBRA K	SECR	104	SECR	10	E	800	196	232100	000	100	44,108.00	9,603.00	53,711.00	1.00
KRANCE	ANNETTE M	SECR	200	SECR	10	E	200	196	241000	000	100	35,114.00	22,722.00	57,836.00	1.00

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
LARSON	ELIZABETH W	SECR	400	SECR1	10	E	400	199	125400	000	100	26,505.00	17,468.00	43,973.00	1.00
LASTUSKY	SARA A	SECR	400	SECR	10	E	400	196	241000	000	100	31,418.00	7,163.00	38,581.00	1.00
LEWICKI	MARY K	SECR	104	SECR1	10	E	800	196	266000	000	100	26,534.00	21,073.00	47,607.00	1.00
LUEDER	ANN L	SECR	200	SECR1	10	E	200	197	222200	000	100	20,808.00	19,972.00	40,780.00	0.93
MADSON	JANICE A	SECR	104	SECR1	27	E	800	196	214100	341	60	14,516.00	3,464.00	17,980.00	0.93
MADSON	JANICE A	SECR	104	SECR1	10	E	800	196	214100	000	40	9,678.00	2,310.00	11,988.00	0.93
MEHRING	SUSAN K	SECR	108	SECR1	10	E	102	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
MEHRING	SUSAN K	SECR	108	SECR1	10	E	108	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
MILLER	DEBORAH L	SECR	400	SECR1	10	E	400	196	213000	000	100	26,954.00	21,153.00	48,107.00	0.93
PARTOLL	DAWN A	SECR	400	SECR1	10	E	400	196	241000	000	100	23,925.00	20,566.00	44,491.00	1.00
PATRICK	KIM R	SECR	400	SECR	10	E	400	196	241000	000	100	36,948.00	23,074.00	60,022.00	1.00
POLK	MARGARET M	SECR	200	SECR1	10	E	200	196	213000	000	100	24,436.00	20,669.00	45,105.00	1.00
PRANGA	MARTHA J	SECR	104	SECR1	10	E	800	196	221100	000	100	24,306.00	20,644.00	44,950.00	1.00
RETZLEFF	KAY A	SECR	104	SECR	10	E	800	196	251000	000	100	36,948.00	23,074.00	60,022.00	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	104	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
SWETLAND	KAY I	SECR	106	SECR1	10	E	106	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
URBEN	SUSAN H	SECR	104	SECR	27	E	800	196	223300	341	100	31,614.00	11,913.00	43,527.00	1.00
WAGI	SHIRLEY K	SECR	104	SECR1	10	E	800	196	254100	000	100	26,054.00	20,980.00	47,034.00	1.00
														Total Secretarial FTE	32.39
BALDWIN	MARY A	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	20,089.00	19,834.00	39,923.00	1.00
BANDA	JORY K	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	8,214.00	1,532.00	9,746.00	0.50
BRIETZKE	SARAH S	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	15,614.00	2,912.00	18,526.00	0.70
CURRIE	SUSAN R	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	6,849.00	1,277.00	8,126.00	1.00
DILLEN	ANASTASIA D	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	7,903.00	1,474.00	9,377.00	0.47
EHRKE	CHERYL L	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,815.00	1,271.00	8,086.00	0.40
GAVIN	RUTH M	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	10,409.00	1,941.00	12,350.00	0.53
GINN	CANDY L	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,105.00	1,325.00	8,430.00	0.47
HOFER	KRIS M	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	18,587.00	19,545.00	38,132.00	1.00
HOUSEHOLDER	DENISE F	TCHAD	104	TCHA1	10	E	104	197	110000	000	100	18,354.00	9,364.00	27,718.00	0.93
HULICK	ELIZABETH A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
JORGENSEN	TONI S	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,376.00	1,376.00	8,752.00	0.40
KIRKEBY	DEBRA A	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	13,559.00	2,529.00	16,088.00	0.70
KISSINGER	MARY L	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
KLEINSCHMIDT	STELLA J	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,433.00	1,386.00	8,819.00	0.40
KLINGAMAN	JANELLE M	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,944.00	1,295.00	8,239.00	0.43
KNOFLICEK	TERRA L	TCHAD	104	TCHAD	10	E	800	197	138000	000	100	7,252.00	1,352.00	8,604.00	0.40
KOEHN	SUSAN K	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	13,110.00	18,492.00	31,602.00	0.67
LAURES	KRISTEN A	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	7,641.00	1,425.00	9,066.00	0.40
LINDER	SHELLEY A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,383.00	1,377.00	8,760.00	0.40
LUND	CARLY V	TCHAD	104	TCHA1	10	E	104	199	124000	000	50	2,371.00	442.00	2,813.00	0.30
LUND	CARLY V	TCHAD	104	TCHA1	10	E	800	197	122000	141	50	2,371.00	442.00	2,813.00	0.30
MCGRATH	PATRICIA A	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,521.00	1,403.00	8,924.00	0.40
MUNDT	MARY A	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	19,914.00	19,800.00	39,714.00	1.00
NSIBIRWA	BRIDGET M	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,667.00	1,430.00	9,097.00	0.47
PFEIFER	SHERRY C	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	8,454.00	1,577.00	10,031.00	0.50
REESE-HANSELL	CHELSEA L	TCHAD	108	TCHAD	10	E	108	197	110000	000	100	8,229.00	1,535.00	9,764.00	0.47
ROCKWOOD	NORMA J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	16,052.00	19,058.00	35,110.00	0.80
RYAN	MELISSA A	TCHAD	104	TCHA1	10	E	800	197	138000	000	100	8,148.00	1,520.00	9,668.00	0.40
SCHMIDT	AMY K	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,053.00	1,315.00	8,368.00	0.40
SCHUELLER	MARCIA L	TCHAD	106	TCHA1	10	E	106	197	124000	000	100	6,024.00	1,123.00	7,147.00	0.37
SPATA	ELAINE B	TCHAD	108	TCHA1	10	E	108	197	110000	000	100	18,170.00	19,465.00	37,635.00	1.00
SPENCER	JANE E	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
STAHL	KATIE J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
TODD	KELLIE L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,119.00	1,328.00	8,447.00	0.47
TREVINO	HEATHER L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,376.00	1,376.00	8,752.00	0.43
WALLMAN	JENIFER T	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,759.00	1,447.00	9,206.00	0.47
ZIMDARS	DELANIE R	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	19,815.00	19,781.00	39,596.00	1.00
														Total Teacher Aide FTE	21.02
ADAMS	KAAREN L	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	24,977.25	72,478.25	1.00
AGNEW	JEFFREY A	TCHR	400	TCHR	10	E	400	171	131000	000	100	69,532.67	29,086.55	98,619.22	1.00
ANDERSON	ANDREA N	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,028.62	15,214.94	64,243.56	1.00
ANDREWS	HOLLY S	TCHR	102	TCHR	10	E	102	171	110000	000	100	50,668.00	25,570.61	76,238.61	1.00
ANGELL	KRISTINA M	TCHR	200	TCHR	10	E	200	171	123000	000	100	21,280.80	5,214.83	26,495.63	0.60
ARNDT	SCOTT M	TCHR	200	TCHR	10	E	200	171	120000	000	100	52,120.58	25,865.09	77,985.67	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,418.30	2,577.08	7,995.38	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	10	E	400	174	213000	000	90	48,764.72	23,193.77	71,958.49	1.00
ATHAS	JAMES R	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
AULT	CHRISTINE J	TCHR	200	TCHR	27	E	800	171	158000	011	100	55,678.55	26,357.80	82,036.35	1.00
BAKER	STACEY L	TCHR	200	TCHR	10	E	800	171	171000	000	100	39,248.49	13,315.80	52,564.29	1.00
BAKKEN	STEVEN D	TCHR	200	TCHR	10	E	200	171	124000	000	100	60,316.73	27,410.46	87,727.19	1.00

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
BARELS	CAROLYN D	TCHR	102	TCHR	10	E	102	173	222200	000	100	55,605.81	26,432.90	82,038.71	1.00
BARNES	REBECCA S	TCHR	106	TCHR	10	E	106	171	110000	000	100	35,468.00	22,663.73	58,131.73	1.00
BEAL-CROSBY	KAREN E	TCHR	108	TCHR	10	E	108	171	121000	000	100	63,335.00	28,021.25	91,356.25	1.00
BEHLING	REBECCA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	54,785.00	26,016.13	80,801.13	1.00
BERGSCHNIEDER	DANIEL L	TCHR	200	TCHR	10	E	200	171	120000	000	100	50,035.00	25,426.12	75,461.12	1.00
BERKAS	DEAN R	TCHR	200	TCHR	10	E	200	171	124000	000	100	54,785.00	26,377.59	81,162.59	1.00
BLISS	CYNTHIA J	TCHR	200	TCHR	10	E	200	171	121000	000	100	54,468.00	16,260.23	70,728.23	1.00
BONGERS	LEANNE M	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	14,921.17	62,422.17	1.00
BOSTWICK	RICHARD M	TCHR	200	TCHR	10	E	200	173	222200	000	100	64,987.76	18,193.80	83,181.56	1.00
BRADLEY	SUSAN K	TCHR	102	TCHR	27	E	800	171	158000	011	100	63,335.00	13,299.38	76,634.38	1.00
BRAIN	PATRICIA M	TCHR	106	TCHR	10	E	106	171	143000	000	100	23,117.50	8,014.92	31,132.42	0.50
BROKMEIER	CURTIS E	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,732.77	2,681.72	8,414.49	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	10	E	400	174	213000	000	90	51,594.90	24,135.43	75,730.33	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
BRUSKY	BETH A	TCHR	104	TCHR	10	E	104	171	110000	000	100	55,418.00	16,443.04	71,861.04	1.00
BUSCH	EMILY A	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	15,385.33	65,420.33	1.00
CARTER	TODD M	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,677.70	27,095.07	85,772.77	1.00
CONGDON	CAROL J	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,944.76	91,279.76	1.00
CONGDON	WILLIAM P	TCHR	400	TCHR	10	E	400	171	121000	000	100	63,335.00	12,175.70	75,510.70	1.00
CONNOR	KATHLEEN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	57,635.00	16,843.11	74,478.11	1.00
CONSOLATTI	ANDREA M	TCHR	108	TCHR	27	E	800	171	158000	011	100	44,176.50	14,281.82	58,458.32	1.00
COOK	MARTHA L	TCHR	200	TCHR	10	E	200	171	123000	000	100	50,035.00	25,234.86	75,269.86	1.00
COOK	MARY P	TCHR	102	TCHR	10	E	102	171	125400	000	100	59,852.00	11,419.26	71,271.26	1.00
COOK	THOMAS A	TCHR	400	TCHR	10	E	400	171	125510	000	100	56,685.00	26,742.50	83,427.50	1.00
DAHL	KARI J	TCHR	104	TCHR	10	E	800	171	171000	000	100	42,751.00	14,008.17	56,759.17	1.00
DAUFFENBACH	DEBRA K	TCHR	108	TCHR	27	E	800	171	158000	011	100	59,852.00	27,351.51	87,203.51	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	800	171	122000	141	25	15,833.75	6,977.31	22,811.06	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	108	171	122110	000	75	47,501.25	20,931.95	68,433.20	1.00
DE RUBEIS	MICHAEL C	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
DELSARTE	BETTY K	TCHR	200	TCHR	10	E	200	171	127000	000	100	57,002.00	16,691.10	73,693.10	1.00
DICKINSON	JANET K	TCHR	106	TCHR	27	E	800	171	156600	011	100	57,131.48	26,704.48	83,835.96	1.00
DIDION	ERIN R	TCHR	104	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
DIECE	GINA M	TCHR	200	TCHR	10	E	200	171	125400	000	100	42,276.00	13,901.52	56,177.52	1.00
DIECE	KEVIN J	TCHR	200	TCHR	10	E	200	171	124000	000	100	52,381.53	15,847.86	68,229.39	1.00
DOBSON	MARIN	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,768.00	25,182.63	73,950.63	1.00
DORN	JAMES L	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	16,225.80	70,693.80	1.00
DOWGWILLO	LYNN A	TCHR	400	TCHR	10	E	400	171	124000	000	100	52,885.00	26,012.20	78,897.20	1.00
DUNCAN	KEVIN J	TCHR	400	TCHR	10	E	400	171	135000	000	100	41,168.00	23,759.54	64,927.54	1.00
EAMES	MICHELLE E	TCHR	106	TCHR	27	E	800	171	152000	011	100	59,852.00	27,255.89	87,107.89	1.00
EHLER	ERIN M	TCHR	400	TCHR	27	E	800	171	158000	011	100	58,677.70	16,932.87	75,610.57	1.00
ENGLAND	KRISTINE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	62,701.50	27,899.14	90,600.64	1.00
ENGSTROM	CRAIG N	TCHR	400	TCHR	10	E	400	171	125400	000	100	54,468.00	26,316.31	80,784.31	1.00
ENGSTROM	DENISE C	TCHR	102	TCHR	10	E	102	171	110000	000	100	54,468.00	10,050.02	64,518.02	1.00
ESKE	MEGAN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
FARRELL	SHANNON C	TCHR	400	TCHR	10	E	400	171	131000	000	100	44,132.73	14,227.65	58,360.38	1.00
FETTIG	SAMUEL J	TCHR	200	TCHR	10	E	200	171	125510	000	100	50,035.00	25,395.51	75,430.51	1.00
FIAMONCINI	MELISSA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	48,768.00	9,375.32	58,143.32	1.00
FIRARI	MARTHA J	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,785.00	26,322.51	81,107.51	1.00
FLACH	CALVERAN A	TCHR	400	TCHR	10	E	400	171	145000	000	100	49,401.00	25,342.28	74,743.28	1.00
FREY	JUSTIN D	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,134.50	25,098.88	73,233.38	1.00
FRITZ	JESSICA L	TCHR	400	TCHR	10	E	400	171	132000	000	100	39,743.00	13,466.00	53,209.00	1.00
FROELICH	LEIGH M	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,947.81	91,282.81	1.00
GERBER	RYAN W	TCHR	200	TCHR	10	E	200	171	127000	000	100	36,734.00	12,850.84	49,584.84	1.00
GLADEM	ANN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	62,068.00	27,777.63	89,845.63	1.00
GOMEZ	KAREN D	TCHR	106	TCHR	10	E	106	171	121000	000	100	57,635.00	26,886.96	84,521.96	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	10	E	800	176	212000	000	41	26,560.24	11,532.22	38,092.46	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	27	E	800	176	212000	011	59	38,220.83	16,595.18	54,816.01	1.00
GRANZOW	SARA A	TCHR	200	TCHR	10	E	200	171	121000	000	100	17,100.50	3,723.36	20,823.86	0.50
GRILL	BRIAN D	TCHR	200	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
GUSTIN	PAMELA K	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,283.51	82,968.51	1.00
HAHN	JAMIE M	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HALL	MICHAEL S	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	26,216.87	80,684.87	1.00
HAMELE	NICHOLAS J	TCHR	400	TCHR	10	E	400	171	126400	000	100	54,468.00	26,293.36	80,761.36	1.00
HANSON	MICHELLE M	TCHR	200	TCHR	10	E	200	171	143000	000	100	50,035.00	9,618.81	59,653.81	1.00
HANSON	THEODORE A	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,285.79	81,070.79	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	10	E	800	171	138000	000	50	31,667.50	14,010.63	45,678.13	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	27	E	800	171	158000	011	50	31,667.50	14,010.63	45,678.13	1.00
HATLEN	PATRICK M	TCHR	400	TCHR	10	E	400	171	127000	000	100	50,035.00	25,464.36	75,499.36	1.00
HAYES	VICKI L	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HELD	LORI A	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	27,990.66	91,325.66	1.00
HENN	SUSAN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	64,367.69	28,113.07	92,480.76	1.00

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
HERDENDORF	BETTY J	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,688.96	83,373.96	1.00
HILL	KERI M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
HINTZ	MICHAEL L	TCHR	400	TCHR	10	E	400	171	143000	000	100	41,801.00	23,843.31	65,644.31	1.00
HORWATH	SARAH L	TCHR	108	TCHR	10	E	108	173	222200	000	100	51,172.81	24,908.15	76,080.96	1.00
HUSTEDT	DOUGLAS F	TCHR	400	TCHR	10	E	400	171	121000	000	100	55,735.00	26,559.81	82,294.81	1.00
JACOBS	CASSANDRA G	TCHR	400	TCHR	10	E	400	175	222200	000	100	54,747.34	11,648.11	66,395.45	1.00
JENSEN	JEFFREY L	TCHR	106	TCHR	10	E	106	171	143000	000	100	50,668.50	25,536.27	76,204.77	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	122115	000	50	24,532.44	12,575.86	37,108.30	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	110000	000	50	24,532.46	12,575.86	37,108.32	1.00
JOHNSON	DEAN R	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,837.65	91,172.65	1.00
JONAS	THOMAS D	TCHR	400	TCHR	10	E	400	171	122000	000	100	34,201.00	12,333.43	46,534.43	1.00
JONES	DENICE K	TCHR	106	TCHR	10	E	800	172	219100	000	20	11,527.00	5,385.05	16,912.05	1.00
JONES	DENICE K	TCHR	106	TCHR	27	E	800	172	218100	011	80	46,108.00	21,540.16	67,648.16	1.00
KAPUGIA	JOSEPH S	TCHR	400	TCHR	10	E	400	171	136360	000	100	45,918.00	24,672.78	70,590.78	1.00
KEATING	JULIE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,951.00	23,177.18	62,128.18	1.00
KEMPF	JOHN S	TCHR	400	TCHR	10	E	400	171	126200	000	100	63,335.00	28,021.25	91,356.25	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	10	E	800	177	215000	000	16	10,364.97	4,504.06	14,869.03	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	27	E	800	177	215000	011	84	54,416.10	23,646.31	78,062.41	1.00
KLIEFOTH	CHAD R	TCHR	400	TCHR	10	E	400	171	132000	000	100	38,001.00	7,087.00	45,088.00	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	200	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	400	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
KLOPFER	KIMBERLY A	TCHR	104	TCHR	27	E	800	171	158000	011	100	43,385.00	14,129.77	57,514.77	1.00
KONTNY	SHARON K	TCHR	400	TCHR	10	E	400	171	124000	000	100	44,335.00	14,134.63	58,469.63	1.00
KOSAK-HEAD	HEIDI A	TCHR	106	TCHR	10	E	106	171	125400	000	100	57,635.00	26,864.01	84,499.01	1.00
KRATZ	ANDREA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	59,218.50	27,153.03	86,371.53	1.00
KRAUS	SHARON A	TCHR	108	TCHR	27	E	800	171	158000	011	100	54,468.00	26,285.72	80,753.72	1.00
KRAUSSE	KARA M	TCHR	104	TCHR	10	E	104	171	110000	000	100	37,031.98	12,908.70	49,940.68	1.00
KUEHL	TAMMY R	TCHR	104	TCHR	10	E	104	171	110000	000	100	54,468.00	26,270.41	80,738.41	1.00
KUSEL	JULIE A	TCHR	106	TCHR	27	E	800	171	158000	011	100	52,568.00	25,928.33	78,496.33	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	27	E	800	174	213000	011	10	6,401.68	1,802.60	8,204.28	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	10	E	400	174	213000	000	90	57,615.10	16,223.16	73,838.26	1.00
LEMKE	AMBYR M	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,159.50	8,459.31	46,618.81	1.00
LEMKE	DEBORAH L	TCHR	400	TCHR	10	E	400	171	123000	000	100	51,302.00	25,689.74	76,991.74	1.00
LEURQUIN	STEVEN J	TCHR	400	TCHR	27	E	800	171	158000	011	100	47,501.50	24,939.70	72,441.20	1.00
LINDE	DANA K	TCHR	400	TCHR	10	E	400	171	122000	000	100	49,401.00	15,286.20	64,687.20	1.00
LINSE	TODD R	TCHR	200	TCHR	10	E	200	171	127000	000	100	63,335.00	27,944.76	91,279.76	1.00
LOISELLE	YVETTE R	TCHR	400	TCHR	10	E	400	171	126400	000	100	56,368.50	16,579.93	72,948.43	1.00
LOKER	KIMBERLY L	TCHR	104	TCHR	10	E	104	171	110000	000	100	49,401.50	15,286.28	64,687.78	1.00
MACKLEM	TODD E	TCHR	106	TCHR	10	E	106	171	110000	000	100	52,568.00	15,876.84	68,444.84	1.00
MACWILLIAMS	MARTHA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	56,685.00	26,719.55	83,404.55	1.00
MAHONEY	STEVEN A	TCHR	400	TCHR	10	E	400	171	143000	000	100	58,268.00	16,991.13	75,259.13	1.00
MANIACI	MICHELLE L	TCHR	104	TCHR	10	E	104	173	222200	000	100	52,786.29	15,845.55	68,631.84	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	800	171	122000	141	25	14,963.00	6,820.66	21,783.66	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	104	171	122115	000	75	44,889.00	20,461.99	65,350.99	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	152000	819	50	20,584.00	11,879.78	32,463.78	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	158000	813	50	20,584.00	11,879.78	32,463.78	1.00
MASCAL	MATTHEW E	TCHR	200	TCHR	10	E	200	171	126000	000	100	38,001.00	13,094.94	51,095.94	1.00
MASSOGLIA	ANN C	TCHR	102	TCHR	27	E	800	171	156600	011	100	56,685.00	26,742.50	83,427.50	1.00
MAYNE	LAUREN E	TCHR	102	TCHR	10	E	102	171	110000	000	100	36,734.00	22,868.68	59,602.68	1.00
MC CLAIN	SANDRA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	26,137.30	80,605.30	1.00
MC DANIEL	KRISTEN S	TCHR	400	TCHR	10	E	400	171	127000	000	100	55,864.50	25,851.54	81,716.04	1.00
MC DONOUGH	SHAWN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
MC INTYRE	JANE A	TCHR	400	TCHR	10	E	400	171	122000	000	100	55,735.00	26,490.96	82,225.96	1.00
MEINEL	SETH A	TCHR	400	TCHR	10	E	400	171	127000	000	100	38,001.00	23,086.76	61,087.76	1.00
MERKEL	STEVEN W	TCHR	200	TCHR	10	E	200	171	136260	000	100	62,311.72	27,652.42	89,964.14	1.00
MEYER	BRUCE E	TCHR	108	TCHR	10	E	108	171	110000	000	100	55,678.55	26,549.04	82,227.59	1.00
MORITZ	HEATHER M	TCHR	104	TCHR	10	E	104	171	110000	000	100	34,201.00	22,267.12	56,468.12	1.00
MROZINSKI	AMY J	TCHR	106	TCHR	27	E	800	171	158000	011	100	46,235.00	24,714.34	70,949.34	1.00
NELSON	SANDRA L	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
NEUENS	STEVEN C	TCHR	400	TCHR	10	E	400	171	136431	000	100	54,468.00	26,316.31	80,784.31	1.00
NEUSER	KAREN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	49,401.00	25,296.38	74,697.38	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	106	171	122115	000	50	14,883.75	1,138.60	16,022.35	0.50
NEVINS	GAIL S	TCHR	106	TCHR	10	E	800	171	122000	141	50	14,883.75	1,138.60	16,022.35	0.50
NEWMAN	NANCY L	TCHR	108	TCHR	10	E	800	177	215000	000	16	10,364.97	4,490.94	14,855.91	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	27	E	800	177	215000	011	84	54,416.10	23,577.44	77,993.54	1.00
NIELSEN	PATRICIA K	TCHR	200	TCHR	10	E	200	171	125520	000	100	63,335.00	27,975.35	91,310.35	1.00
NOLL	BRENDA R	TCHR	400	TCHR	27	E	800	171	158000	011	100	50,035.00	9,618.81	59,653.81	1.00
NOLL	MATTHEW J	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,185.00	24,916.15	72,101.15	1.00
NYLAND	BARBARA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	42,751.00	14,672.82	57,423.82	1.00
O NEILL	HEATHER L	TCHR	104	TCHR	27	E	800	171	156600	011	100	47,185.00	10,194.28	57,379.28	1.00
OKRAY	THERESE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	52,568.00	25,913.05	78,481.05	1.00
OLSEN	ANN M	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,791.75	91,126.75	1.00

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
OLSON	JUDY A	TCHR	200	TCHR	27	E	800	171	158000	011	100	47,185.00	24,889.39	72,074.39	1.00
OTTOU	ALYSSA J	TCHR	106	TCHR	10	E	800	171	171000	000	100	36,734.00	22,639.08	59,373.08	1.00
PERNOT	GREGORY S	TCHR	400	TCHR	10	E	400	171	136381	000	100	47,185.00	10,117.78	57,302.78	1.00
PETERS	MELISSA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
PETERSON	MARK A	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
PHELPS	KAREN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	50,035.00	15,362.38	65,397.38	1.00
PIERCE	DEBRA L	TCHR	102	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
PROWITZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	47,501.00	24,977.25	72,478.25	1.00
RAMIREZ	KELLY M	TCHR	102	TCHR	10	E	102	171	110000	000	100	57,635.00	26,925.20	84,560.20	1.00
RASMUSSEN	RANDALL L	TCHR	200	TCHR	27	E	800	171	156600	011	100	63,335.00	27,975.35	91,310.35	1.00
RAWINSKI	BOBBIE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	12,137.45	75,472.45	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
RECOB	JULIE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,185.00	24,893.20	72,078.20	1.00
REED	CHRISTOPHER J	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,377.59	81,162.59	1.00
RENSBERGER	JESSICA L	TCHR	104	TCHR	10	E	400	171	125510	000	100	42,751.00	23,365.18	66,116.18	1.00
RICE	LINDA M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
RIDDELL	GREGORY J	TCHR	108	TCHR	10	E	108	171	143000	000	100	41,801.00	13,825.48	55,626.48	1.00
RIDDELL	LANCE M	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,559.81	82,294.81	1.00
RIECHERS	ERIN M	TCHR	200	TCHR	10	E	200	171	122000	000	100	48,768.00	15,047.03	63,815.03	1.00
RISIC	JANNA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	42,751.00	14,008.17	56,759.17	1.00
ROSSING	REBECCA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	54,785.00	26,339.35	81,124.35	1.00
ROWE	PATRICIA K	TCHR	200	TCHR	10	E	200	171	124400	000	100	54,468.00	26,316.31	80,784.31	1.00
ROWLINSON	WILLIAM R	TCHR	200	TCHR	10	E	200	171	136260	000	100	50,035.00	25,418.46	75,453.46	1.00
RUMPPE	ROGER E	TCHR	400	TCHR	10	E	400	171	126310	000	100	54,785.00	16,294.74	71,079.74	1.00
SAUCEDO	JENNIFER M	TCHR	108	TCHR	27	E	800	171	158000	011	100	46,235.00	24,702.87	70,937.87	1.00
SCHAFFER	NICOLE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
SCHUEERELL	LEIGH A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,332.38	25,062.50	75,394.88	1.00
SCHICKER	PHYLLIS A	TCHR	106	TCHR	10	E	106	173	222200	000	100	55,605.81	26,300.53	81,906.34	1.00
SCHROEDER	LEAH R	TCHR	102	TCHR	10	E	102	171	110000	000	100	39,268.00	23,394.51	62,662.51	1.00
SCHROEDER	LINDA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,483.32	82,218.32	1.00
SCHUENKE	LISA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	22,940.58	65,691.58	1.00
SCHULTZ	KATE M	TCHR	400	TCHR	10	E	400	171	122000	000	100	40,535.00	13,582.05	54,117.05	1.00
SCHWEDRSKY	DENNIS M	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,401.00	25,342.28	74,743.28	1.00
SEARING	GERALD R	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	16,260.23	70,728.23	1.00
SINGER	PAUL	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
SNYDER	PATRICIA J	TCHR	102	TCHR	10	E	102	171	110000	000	100	53,835.00	26,194.90	80,029.90	1.00
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	800	171	122000	141	25	13,696.25	6,537.03	20,233.28	1.00
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	106	171	122115	000	75	41,088.75	19,611.07	60,699.82	1.00
SPRINGER	MARY A	TCHR	102	TCHR	10	E	800	171	122000	141	25	15,833.75	6,970.88	22,804.63	1.00
SPRINGER	MARY A	TCHR	102	TCHR	10	E	102	171	122110	000	75	47,501.25	20,912.66	68,413.91	1.00
STATZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	50,035.00	25,426.12	75,461.12	1.00
STEINER	JANE E	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	16,260.23	70,728.23	1.00
STONE	SANDRA J	TCHR	400	TCHR	10	E	400	171	123000	000	100	28,311.00	6,566.28	34,877.28	0.60
STRADINGER	TERESA	TCHR	108	TCHR	27	E	800	171	156600	011	100	63,335.00	27,929.45	91,264.45	1.00
STRATTON	KATHRYN J	TCHR	106	TCHR	27	E	800	171	156600	011	100	63,335.00	17,957.52	81,292.52	1.00
STRAUB	LINDA L	TCHR	400	TCHR	10	E	400	171	135000	000	100	58,585.00	27,062.11	85,647.11	1.00
STROM	LAURIE L	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,468.00	26,247.46	80,715.46	1.00
SWANTZ	ANTHONY L	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,268.00	11,201.67	69,469.67	1.00
SWANTZ	CONNIE S	TCHR	400	TCHR	27	E	800	171	158000	011	100	63,335.00	27,975.35	91,310.35	1.00
SYKES	DEBORAH A	TCHR	200	TCHR	10	E	200	171	124400	000	100	63,335.00	12,175.70	75,510.70	1.00
SYKES	MARK A	TCHR	102	TCHR	10	E	102	171	143000	000	100	54,468.00	26,151.07	80,619.07	1.00
TACKETT	ABIGAIL M	TCHR	106	TCHR	27	E	800	171	156600	011	100	59,535.00	27,290.71	86,825.71	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	27	E	800	174	213000	011	10	6,186.70	2,758.60	8,945.30	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	10	E	200	174	213000	000	90	55,680.26	24,827.37	80,507.63	1.00
THAYER	BRENDA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	63,335.00	27,791.75	91,126.75	1.00
THIELE	RACHEL A	TCHR	108	TCHR	10	E	108	171	110000	000	100	37,665.50	13,030.32	50,695.82	1.00
THIESS	CAITLYN L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	24,064.26	66,815.26	1.00
TIMM	VIRGINIA C	TCHR	200	TCHR	10	E	200	171	126000	000	100	55,678.55	26,533.75	82,212.30	1.00
TINDAL	MARGARET A	TCHR	108	TCHR	10	E	108	171	110000	000	100	36,101.00	22,785.51	58,886.51	1.00
TRUE	AMY J	TCHR	108	TCHR	27	E	800	174	213000	011	10	2,438.35	558.16	2,996.51	0.50
TRUE	AMY J	TCHR	108	TCHR	10	E	108	174	213000	000	90	21,945.16	5,023.35	26,968.51	0.50
TWEDT	JOSHUA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,439.50	75,474.50	1.00
UNTERHOLZNER	NICOLE M	TCHR	400	TCHR	27	E	800	171	158000	011	100	48,768.00	25,213.22	73,981.22	1.00
VAILLANCOURT	MARY L	TCHR	106	TCHR	10	E	106	171	110000	000	100	24,067.50	4,626.72	28,694.22	0.50
VAN DE HEY	JANE A	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,468.00	26,285.72	80,753.72	1.00
VERHULST	JANICE R	TCHR	200	TCHR	10	E	200	171	135000	000	100	53,518.00	16,039.77	69,557.77	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	27	E	800	171	156600	011	50	29,312.68	13,474.11	42,786.79	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	10	E	101	172	223900	000	50	29,312.68	13,474.11	42,786.80	1.00
VON HUBEN	LYNN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	25,017.50	5,910.14	30,927.64	0.50
VOSS	TODD R	TCHR	200	TCHR	10	E	200	171	143000	000	100	60,802.00	12,812.45	73,614.45	1.00
WACHTER	MELODY A	TCHR	200	TCHR	10	E	200	171	139000	000	100	59,852.00	17,065.93	76,917.93	1.00

Classification

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
WAGIE	ANN M	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	27,975.35	91,310.35	1.00
WALTER	LUCY P	TCHR	200	TCHR	27	E	800	171	158000	011	100	62,701.50	27,822.64	90,524.14	1.00
WARREN	LORI J	TCHR	400	TCHR	10	E	400	171	123000	000	100	57,635.00	26,860.94	84,495.94	1.00
WEAVER	LESLIE A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,387.87	75,422.87	1.00
WEGNER	HEIDI S	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,785.00	26,377.59	81,162.59	1.00
WESTBY	CHARLES S	TCHR	400	TCHR	10	E	400	171	126320	000	100	54,785.00	26,262.85	81,047.85	1.00
WESTBY	KIM M	TCHR	104	TCHR	10	E	104	171	125400	000	100	37,748.00	7,256.25	45,004.25	0.80
WESTCOTT	JULIE M	TCHR	108	TCHR	10	E	108	171	110000	000	100	46,551.00	24,794.56	71,345.56	1.00
WEYERBUSCH-BOTTUM	SABINE M	TCHR	400	TCHR	10	E	400	171	126310	000	100	57,001.50	26,652.22	83,653.72	1.00
WIESMANN	BARBARA J	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	26,239.82	80,707.82	1.00
WILLIAMS	TARA B	TCHR	400	TCHR	10	E	800	171	171000	000	100	41,168.00	23,877.00	65,045.00	1.00
WITKINS	JINA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	25,422.29	75,457.29	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	800	171	122000	141	35	22,167.25	9,784.69	31,951.94	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	108	171	122110	000	65	41,167.75	18,171.54	59,339.29	1.00
YEARLING	BRIAN M	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,501.00	10,255.37	57,756.37	1.00
YODER	JAYSEN D	TCHR	400	TCHR	10	E	400	171	127000	000	100	41,801.00	13,825.48	55,626.48	1.00
ZIELICKE	JANETTE L	TCHR	104	TCHR	10	E	104	171	143000	000	100	38,159.50	13,111.72	51,271.22	1.00
														Total Teacher FTE	219.00
HAAS	JAMES D	TECH	104	TECH	10	E	800	199	269000	000	100	47,001.00	25,007.00	72,008.00	1.00
KOPETSKY	CONSTANCE A	XDUTY	400	XDUTY	10	E	400	183	253000	000	100	23,759.12	20,325.16	44,084.28	1.00

Personnel Detail: Sorted by Building

PLEASE NOTE: The FTE listed by an individual's name is their total FTE. Some may be double counted in the building totals because they split their work day between buildings. They would not be double counted within the same building.

Building

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
ADAMS	KAAREN L	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	24,977.25	72,478.25	1.00
ANDREWS	HOLLY S	TCHR	102	TCHR	10	E	102	171	110000	000	100	50,668.00	25,570.61	76,238.61	1.00
ATHAS	BARBARA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	20,369.00	4,070.00	24,439.00	1.00
BARELS	CAROLYN D	TCHR	102	TCHR	10	E	102	173	222200	000	100	55,605.81	26,432.90	82,038.71	1.00
BOLZ	ANTHONY J	ADMIN	102	ADMIN	10	E	102	167	241000	000	100	85,840.00	34,142.12	119,982.12	1.00
BONGERS	LEANNE M	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	14,921.17	62,422.17	1.00
BRADLEY	SUSAN K	TCHR	102	TCHR	27	E	800	171	158000	011	100	63,335.00	13,299.38	76,634.38	1.00
BREWER	MANDIE S	PARAP	102	PARA1	10	E	102	198	120000	000	100	6,241.00	1,164.00	7,405.00	0.43
BRIETZKE	SARAH S	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	15,614.00	2,912.00	18,526.00	0.70
COOK	MARY P	TCHR	102	TCHR	10	E	102	171	125400	000	100	59,852.00	11,419.26	71,271.26	1.00
CURRIE	SUSAN R	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	6,849.00	1,277.00	8,126.00	1.00
ENGLAND	KRISTINE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	62,701.50	27,899.14	90,600.64	1.00
ENGSTROM	DENISE C	TCHR	102	TCHR	10	E	102	171	110000	000	100	54,468.00	10,050.02	64,518.02	1.00
GREEN	JACQUELINE R	PARAP	102	COOK1	50	E	800	184	257220	000	100	5,722.42	2,211.00	7,933.42	0.30
GREEN	JACQUELINE R	PARAP	102	PARA1	10	E	102	198	120000	000	100	12,474.00	3,521.00	15,995.00	0.73
GROSSMAN	MAHNA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	19,954.00	19,807.00	39,761.00	1.00
HOLZLI	ANN M	COOK	102	COOK1	50	E	800	184	257220	000	100	5,676.19	1,058.61	6,734.80	0.27
JENKS	MAURICE E	CSTDN	102	CSTDN	10	E	102	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
KISSINGER	MARY L	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
KLEIN	CAROL A	SECR	102	SECR1	10	E	102	196	241000	000	100	25,520.00	20,878.00	46,398.00	1.00
LAURES	KRISTEN A	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	7,641.00	1,425.00	9,066.00	0.40
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	152000	819	50	20,584.00	11,879.78	32,463.78	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	158000	813	50	20,584.00	11,879.78	32,463.78	1.00
MASSOGLIA	ANN C	TCHR	102	TCHR	27	E	800	171	156600	011	100	56,685.00	26,742.50	83,427.50	1.00
MAYNE	LAUREN E	TCHR	102	TCHR	10	E	102	171	110000	000	100	36,734.00	22,868.68	59,602.68	1.00
MEHRING	SUSAN K	SECR	108	SECR1	10	E	102	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
NSIBIRWA	BRIDGET M	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,667.00	1,430.00	9,097.00	0.47
OKRAY	THERESE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	52,568.00	25,913.05	78,481.05	1.00
PFEIFER	SHERRY C	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	8,454.00	1,577.00	10,031.00	0.50
PIERCE	DEBRA L	TCHR	102	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
PRYMEK	JENNIFER L	PARAP	102	PARA1	10	E	102	198	120000	000	100	7,442.00	1,388.00	8,830.00	0.40
RAMIREZ	KELLY M	TCHR	102	TCHR	10	E	102	171	110000	000	100	57,635.00	26,925.20	84,560.20	1.00
RAWINSKI	BOBBIE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	12,137.45	75,472.45	1.00
RECOB	JULIE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,185.00	24,893.20	72,078.20	1.00
SCHROEDER	LEAH R	TCHR	102	TCHR	10	E	102	171	110000	000	100	39,268.00	23,394.51	62,662.51	1.00
SNYDER	PATRICIA J	TCHR	102	TCHR	10	E	102	171	110000	000	100	53,835.00	26,194.90	80,029.90	1.00
SPENCER	JANE E	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
SPRINGER	MARY A	TCHR	102	TCHR	10	E	800	171	122000	141	25	15,833.75	6,970.88	22,804.63	1.00
SPRINGER	MARY A	TCHR	102	TCHR	10	E	102	171	122110	000	75	47,501.25	20,912.66	68,413.91	1.00
SYKES	MARK A	TCHR	102	TCHR	10	E	102	171	143000	000	100	54,468.00	26,151.07	80,619.07	1.00
TODD	KELLIE L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,119.00	1,328.00	8,447.00	0.47
TREVINO	HEATHER L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,376.00	1,376.00	8,752.00	0.43
WAGIE	ANN M	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	27,975.35	91,310.35	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	102	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
ZIMDARS	DELANIE R	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	19,815.00	19,781.00	39,596.00	1.00
														Barrie Total FTE	35.91
ALVARADO	AMANDA L	PARAP	104	PARA1	10	E	104	198	120000	000	100	6,847.00	1,277.00	8,124.00	0.47
ATHAS	JAMES R	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
BOOS	NANCY J	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	34,848.96	12,430.67	47,279.63	1.00
BRUSKY	BETH A	TCHR	104	TCHR	10	E	104	171	110000	000	100	55,418.00	16,443.04	71,861.04	1.00
BUSCH	EMILY A	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	15,385.33	65,420.33	1.00
CASH	KIMBERLY A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
CONGDON	CAROL J	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,944.76	91,279.76	1.00
DAHL	KARI J	TCHR	104	TCHR	10	E	800	171	171000	000	100	42,751.00	14,008.17	56,759.17	1.00
DIDION	ERIN R	TCHR	104	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
DUNKLEBERGER	MELANIE L	SECR	104	SECR1	10	E	104	196	241000	000	100	24,896.00	20,758.00	45,654.00	1.00
ERDMAN	SHIRLEY M	COOK	104	COOK1	50	E	800	184	257200	000	100	4,504.57	344.60	4,849.17	0.33
GEIGER	DAVID P	ADMIN	104	ADMIN	10	E	104	167	241000	000	100	81,896.00	33,382.92	115,278.92	1.00
GINN	CANDY L	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,105.00	1,325.00	8,430.00	0.47
HOUSEHOLDER	DENISE F	TCHAD	104	TCHA1	10	E	104	197	110000	000	100	18,354.00	9,364.00	27,718.00	0.93
HULICK	ELIZABETH A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
HUMES	LAURA J	HNDAD	104	HNDA1	27	E	800	197	159100	011	100	19,012.00	19,627.00	38,639.00	0.93
KLOPFER	KIMBERLY A	TCHR	104	TCHR	27	E	800	171	158000	011	100	43,385.00	14,129.77	57,514.77	1.00
KNOFLICEK	TERRA L	TCHAD	104	TCHAD	10	E	800	197	138000	000	100	7,252.00	1,352.00	8,604.00	0.40
KRAUS	DENNIS A	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	38,106.00	23,134.13	61,240.13	1.00
KRAUSSE	KARA M	TCHR	104	TCHR	10	E	104	171	110000	000	100	37,031.98	12,908.70	49,940.68	1.00
KUEHL	TAMMY R	TCHR	104	TCHR	10	E	104	171	110000	000	100	54,468.00	26,270.41	80,738.41	1.00
LINDER	SHELLEY A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,383.00	1,377.00	8,760.00	0.40
LOKER	KIMBERLY L	TCHR	104	TCHR	10	E	104	171	110000	000	100	49,401.50	15,286.28	64,687.78	1.00
LUND	CARLY V	TCHAD	104	TCHA1	10	E	104	199	124000	000	50	2,371.00	442.00	2,813.00	0.30
LUND	CARLY V	TCHAD	104	TCHA1	10	E	800	197	122000	141	50	2,371.00	442.00	2,813.00	0.30

Building

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
MACWILLIAMS	MARTHA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	56,685.00	26,719.55	83,404.55	1.00
MANIACI	MICHELLE L	TCHR	104	TCHR	10	E	104	173	222200	000	100	52,786.29	15,845.55	68,631.84	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	800	171	122000	141	25	14,963.00	6,820.66	21,783.66	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	104	171	122115	000	75	44,889.00	20,461.99	65,350.99	1.00
MCGRATH	PATRICIA A	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,521.00	1,403.00	8,924.00	0.40
MORITZ	HEATHER M	TCHR	104	TCHR	10	E	104	171	110000	000	100	34,201.00	22,267.12	56,468.12	1.00
O NEILL	HEATHER L	TCHR	104	TCHR	27	E	800	171	156600	011	100	47,185.00	10,194.28	57,379.28	1.00
OLSEN	ANN M	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,791.75	91,126.75	1.00
RENSBERGER	JESSICA L	TCHR	104	TCHR	10	E	400	171	125510	000	100	42,751.00	23,365.18	66,116.18	1.00
ROWLEY	JANE K	COOK	104	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.33
RYAN	MELISSA A	TCHAD	104	TCHA1	10	E	800	197	138000	000	100	8,148.00	1,520.00	9,668.00	0.40
SCHOENHERR	DIONE R	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
SCHUENKE	LISA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	22,940.58	65,691.58	1.00
SOLEYMANI-ALIZADEH	CHERYL L	HNDAD	104	HNDA1	10	E	800	197	171000	391	100	7,433.00	1,386.00	8,819.00	0.40
STRENG	BARBARA L	COOK	104	COOK1	50	E	800	184	257220	000	100	13,986.64	9,124.10	23,110.74	0.70
SWETLAND	KAY I	SECR	106	SECR1	10	E	104	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
THIESS	CAITLYN L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	24,064.26	66,815.26	1.00
WALLMAN	JENIFER T	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,759.00	1,447.00	9,206.00	0.47
WESTBY	KIM M	TCHR	104	TCHR	10	E	104	171	125400	000	100	37,748.00	7,256.25	45,004.25	0.80
WIEDENHOEFT	PATRICIA A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
WITKINS	JINA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	25,422.29	75,457.29	1.00
ZIELICKE	JANETTE L	TCHR	104	TCHR	10	E	104	171	143000	000	100	38,159.50	13,111.72	51,271.22	1.00
														Luther Total FTE	35.27
AMENT	WENDY M	HNDAD	106	HNDA1	27	E	800	197	159100	347	100	9,356.00	1,745.00	11,101.00	0.50
BALDWIN	MARY A	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	20,089.00	19,834.00	39,923.00	1.00
BANDA	JORY K	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	8,214.00	1,532.00	9,746.00	0.50
BARNES	REBECCA S	TCHR	106	TCHR	10	E	106	171	110000	000	100	35,468.00	22,663.73	58,131.73	1.00
BEHLKE	AUDRA K	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,760.00	1,074.00	6,834.00	0.40
BRAIN	PATRICIA M	TCHR	106	TCHR	10	E	106	171	143000	000	100	23,117.50	8,014.92	31,132.42	0.50
BRIETZKE	FREDERICK O	ADMIN	106	ADMIN	10	E	106	167	241000	000	100	94,333.00	35,730.81	130,063.81	1.00
CHURCH	DAWN M	HNDAD	106	HNDA1	27	E	800	197	159100	341	100	19,241.00	19,670.00	38,911.00	0.90
DEUSTER	SUZANNE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	8,235.00	1,536.00	9,771.00	0.40
DICKINSON	JANET K	TCHR	106	TCHR	27	E	800	171	156600	011	100	57,131.48	26,704.48	83,835.96	1.00
DILLEN	ANASTASIA D	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	7,903.00	1,474.00	9,377.00	0.47
EAMES	MICHELLE E	TCHR	106	TCHR	27	E	800	171	152000	011	100	59,852.00	27,255.89	87,107.89	1.00
FIAMONCINI	MELISSA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	48,768.00	9,375.32	58,143.32	1.00
FOELKER	JACQUELINE K	HNDAD	106	TCHA1	27	E	800	197	159100	011	100	19,012.00	18,587.00	37,599.00	1.00
GAVIN	RUTH M	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	10,409.00	1,941.00	12,350.00	0.53
GOMEZ	KAREN D	TCHR	106	TCHR	10	E	106	171	121000	000	100	57,635.00	26,886.96	84,521.96	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	10	E	800	176	212000	000	41	26,560.24	11,532.22	38,092.46	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	27	E	800	176	212000	011	59	38,220.83	16,595.18	54,816.01	1.00
GUSTIN	PAMELA K	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,283.51	82,968.51	1.00
HAHN	JAMIE M	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HERDENDORF	BETTY J	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,688.96	83,373.96	1.00
HETTS	KAREN A	SECR	106	SECR1	10	E	106	196	241000	000	100	31,767.00	22,079.00	53,846.00	1.00
HILL	KERI M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
HOFER	KRIS M	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	18,587.00	19,545.00	38,132.00	1.00
JENSEN	JEFFREY L	TCHR	106	TCHR	10	E	106	171	143000	000	100	50,668.50	25,536.27	76,204.77	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	122115	000	50	24,532.44	12,575.86	37,108.30	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	110000	000	50	24,532.46	12,575.86	37,108.32	1.00
JONES	DENICE K	TCHR	106	TCHR	10	E	800	172	219100	000	20	11,527.00	5,385.05	16,912.05	1.00
JONES	DENICE K	TCHR	106	TCHR	27	E	800	172	218100	011	80	46,108.00	21,540.16	67,648.16	1.00
JORGENSEN	TONI S	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,376.00	1,376.00	8,752.00	0.40
KAKUSCHKE	KATHRYN A	COOK	106	COOK1	50	E	800	184	257220	000	100	16,040.12	18,848.95	34,889.07	0.73
KINCAID	JOSIE E	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	8,746.00	1,631.00	10,377.00	0.47
KIRKEBY	DEBRA A	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	13,559.00	2,529.00	16,088.00	0.70
KOLODZNE	KENNETH A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	32,272.16	6,171.89	38,444.05	1.00
KOSAK-HEAD	HEIDI A	TCHR	106	TCHR	10	E	106	171	125400	000	100	57,635.00	26,864.01	84,499.01	1.00
KRATZ	ANDREA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	59,218.50	27,153.03	86,371.53	1.00
KUSEL	JULIE A	TCHR	106	TCHR	27	E	800	171	158000	011	100	52,568.00	25,928.33	78,496.33	1.00
LANG	ROXANE J	COOK	106	COOK1	50	E	800	184	257220	000	100	4,535.88	346.99	4,882.87	0.27
MACKLEM	TODD E	TCHR	106	TCHR	10	E	106	171	110000	000	100	52,568.00	15,876.84	68,444.84	1.00
MARCHIAFAVA	DEBRA A	PARAP	106	PARA1	10	E	106	198	120000	000	100	6,747.00	1,258.00	8,005.00	0.40
MROZINSKI	AMY J	TCHR	106	TCHR	27	E	800	171	158000	011	100	46,235.00	24,714.34	70,949.34	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	106	171	122115	000	50	14,883.75	1,138.60	16,022.35	0.50
NEVINS	GAIL S	TCHR	106	TCHR	10	E	800	171	122000	141	50	14,883.75	1,138.60	16,022.35	0.50
NYLAND	BARBARA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	42,751.00	14,672.82	57,423.82	1.00
OTTO	ALYSSA J	TCHR	106	TCHR	10	E	800	171	171000	000	100	36,734.00	22,639.08	59,373.08	1.00
PETERS	MELISSA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00

Building

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
REICH	SIGRID A	COOK	106	COOK1	50	E	800	184	257200	000	100	3,508.12	268.37	3,776.49	0.21
ROCKWOOD	NORMA J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	16,052.00	19,058.00	35,110.00	0.80
SCHEUERELL	LEIGH A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,332.38	25,062.50	75,394.88	1.00
SCHICKER	PHYLLIS A	TCHR	106	TCHR	10	E	106	173	222200	000	100	55,605.81	26,300.53	81,906.34	1.00
SCHROEDL	BRADLEY A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
SCHUELLER	MARCIA L	TCHAD	106	TCHA1	10	E	106	197	124000	000	100	6,024.00	1,123.00	7,147.00	0.37
SCHULTZ	JODIE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
SEISSER	PATSY L	COOK	106	COOK1	50	E	800	184	257220	000	100	7,634.58	1,423.85	9,058.43	0.30
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	800	171	122000	141	25	13,696.25	6,537.03	20,233.28	1.00
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	106	171	122115	000	75	41,088.75	19,611.07	60,699.82	1.00
STAHL	KATIE J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
STRATTON	KATHRYN J	TCHR	106	TCHR	27	E	800	171	156600	011	100	63,335.00	17,957.52	81,292.52	1.00
STROM	LAURIE L	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,468.00	26,247.46	80,715.46	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	106	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
TACKETT	ABIGAIL M	TCHR	106	TCHR	27	E	800	171	156600	011	100	59,535.00	27,290.71	86,825.71	1.00
TELFER	TAMMY J	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	19,828.00	21,119.00	40,947.00	0.90
TWEDT	JOSHUA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,439.50	75,474.50	1.00
VAILLANCOURT	MARY L	TCHR	106	TCHR	10	E	106	171	110000	000	100	24,067.50	4,626.72	28,694.22	0.50
VOLK	KATHRYN K	TCHR	106	TCHR	27	E	800	171	156600	011	50	29,312.68	13,474.11	42,786.79	1.00
WEAVER	LESLIE A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,387.87	75,422.87	1.00
WEGNER	HEIDI S	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,785.00	26,377.59	81,162.59	1.00
														Purdy Total FTE	51.56
BEAL-CROSBY	KAREN E	TCHR	108	TCHR	10	E	108	171	121000	000	100	63,335.00	28,021.25	91,356.25	1.00
BECKMAN	CYNTHIA S	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,691.00	1,248.00	7,939.00	0.40
CLUVER	CHRISTINE A	PARAP	108	PARA1	10	E	108	198	120000	000	100	7,806.00	1,456.00	9,262.00	0.47
CONSOLATTI	ANDREA M	TCHR	108	TCHR	27	E	800	171	158000	011	100	44,176.50	14,281.82	58,458.32	1.00
DAUFFENBACH	DEBRA K	TCHR	108	TCHR	27	E	800	171	158000	011	100	59,852.00	27,351.51	87,203.51	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	800	171	122000	141	25	15,833.75	6,977.31	22,811.06	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	108	171	122110	000	75	47,501.25	20,931.95	68,433.20	1.00
EHRKE	CHERYL L	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,815.00	1,271.00	8,086.00	0.40
ESKE	MEGAN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
FLOERKE	JUDITH E	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,804.00	1,269.00	8,073.00	0.40
GOZUY	JOAN M	SECR	108	SECR1	10	E	108	196	241000	000	100	27,649.00	21,287.00	48,936.00	1.00
GUYETTE	BRENDA L	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,776.00	1,264.00	8,040.00	0.40
HELD	LORI A	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	27,990.66	91,325.66	1.00
HOFFMANN	CAROL J	COOK	108	COOK1	50	E	800	184	257220	000	100	16,313.40	18,901.22	35,214.62	0.73
HORWATH	SARAH L	TCHR	108	TCHR	10	E	108	173	222200	000	100	51,172.81	24,908.15	76,080.96	1.00
KAN	LINDA S	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	8,470.00	1,580.00	10,050.00	0.50
KEATING	JULIE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,951.00	23,177.18	62,128.18	1.00
KLEINSCHMIDT	STELLA J	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,433.00	1,386.00	8,819.00	0.40
KLINGAMAN	JANELLE M	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,944.00	1,295.00	8,239.00	0.43
KOEHLER	ANDREW J	CSTDN	108	CSTDN	10	E	108	181	253000	000	100	38,085.00	23,076.54	61,161.54	1.00
KRAUS	SHARON A	TCHR	108	TCHR	27	E	800	171	158000	011	100	54,468.00	26,285.72	80,753.72	1.00
LEMKE	AMBYR M	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,159.50	8,459.31	46,618.81	1.00
MC DONOUGH	SHAWN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
MEHRING	SUSAN K	SECR	108	SECR1	10	E	108	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
MEYER	BRUCE E	TCHR	108	TCHR	10	E	108	171	110000	000	100	55,678.55	26,549.04	82,227.59	1.00
NELSON	ANGELA L	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	19,391.00	19,725.00	39,116.00	1.00
NELSON	SANDRA L	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	10	E	800	177	215000	000	16	10,364.97	4,490.94	14,855.91	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	27	E	800	177	215000	011	84	54,416.10	23,577.44	77,993.54	1.00
PALENIK-KILROY	SANDRA L	COOK	108	COOK1	50	E	800	184	257200	000	100	3,734.05	285.65	4,019.70	0.20
POEPPPEL	DENISE M	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	20,801.00	19,971.00	40,772.00	1.00
REESE-HANSELL	CHELSEA L	TCHAD	108	TCHAD	10	E	108	197	110000	000	100	8,229.00	1,535.00	9,764.00	0.47
RICE	LINDA M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
RIDDELL	GREGORY J	TCHR	108	TCHR	10	E	108	171	143000	000	100	41,801.00	13,825.48	55,626.48	1.00
SAUCEDO	JENNIFER M	TCHR	108	TCHR	27	E	800	171	158000	011	100	46,235.00	24,702.87	70,937.87	1.00
SCHAFFER	NICOLE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
SCHMIDT	AMY K	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,053.00	1,315.00	8,368.00	0.40
SPATA	ELAINE B	TCHAD	108	TCHA1	10	E	108	197	110000	000	100	18,170.00	19,465.00	37,635.00	1.00
STRADINGER	TERESA	TCHR	108	TCHR	27	E	800	171	156600	011	100	63,335.00	27,929.45	91,264.45	1.00
STROHBUSCH	MARY D	COOK	108	COOK1	50	E	800	184	257220	000	100	3,598.05	275.25	3,873.30	0.27
THIELE	RACHEL A	TCHR	108	TCHR	10	E	108	171	110000	000	100	37,665.50	13,030.32	50,695.82	1.00
TINDAL	MARGARET A	TCHR	108	TCHR	10	E	108	171	110000	000	100	36,101.00	22,785.51	58,886.51	1.00
TRUE	AMY J	TCHR	108	TCHR	27	E	800	174	213000	011	10	2,438.35	558.16	2,996.51	0.50
TRUE	AMY J	TCHR	108	TCHR	10	E	108	174	213000	000	90	21,945.16	5,023.35	26,968.51	0.50
TURNER	LORI A	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,889.00	1,285.00	8,174.00	0.40
WEIDENFELLER	KRISTINE P	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,910.00	1,288.00	8,198.00	0.43
WESTCOTT	JULIE M	TCHR	108	TCHR	10	E	108	171	110000	000	100	46,551.00	24,794.56	71,345.56	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	108	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	800	171	122000	141	35	22,167.25	9,784.69	31,951.94	1.00

Building

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	108	171	122110	000	65	41,167.75	18,171.54	59,339.29	1.00
WRIGHT	VICKI L	ADMIN	108	ADMIN	10	E	108	167	241000	000	100	86,705.00		120,952.16	1.00
														Rockwell Total FTE	37.74
ABBOTT	ROBERT S	ADMIN	200	ADMIN	10	E	200	167	241000	000	100	96,516.00	36,158.67	132,674.67	1.00
ANGELL	KRISTINA M	TCHR	200	TCHR	10	E	200	171	123000	000	100	21,280.80	5,214.83	26,495.63	0.60
ARNDT	SCOTT M	TCHR	200	TCHR	10	E	200	171	120000	000	100	52,120.58	25,865.09	77,985.67	1.00
AULT	CHRISTINE J	TCHR	200	TCHR	27	E	800	171	158000	011	100	55,678.55	26,357.80	82,036.35	1.00
BAKER	STACEY L	TCHR	200	TCHR	10	E	800	171	171000	000	100	39,248.49	13,315.80	52,564.29	1.00
BAKKEN	STEVEN D	TCHR	200	TCHR	10	E	200	171	124000	000	100	60,316.73	27,410.46	87,727.19	1.00
BERGSCHNIEDER	DANIEL L	TCHR	200	TCHR	10	E	200	171	120000	000	100	50,035.00	25,426.12	75,461.12	1.00
BERKAS	DEAN R	TCHR	200	TCHR	10	E	200	171	124000	000	100	54,785.00	26,377.59	81,162.59	1.00
BEYER	KARLA F	SECR	200	SECR1	10	E	200	199	125400	000	100	13,283.00	2,477.00	15,760.00	0.53
BLISS	CYNTHIA J	TCHR	200	TCHR	10	E	200	171	121000	000	100	54,468.00	16,260.23	70,728.23	1.00
BOHN	JOANNE M	COOK	200	COOK1	50	E	800	184	257220	000	100	16,703.28	18,975.77	35,679.05	0.80
BOSTWICK	RICHARD M	TCHR	200	TCHR	10	E	200	173	222200	000	100	64,987.76	18,193.80	83,181.56	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
CHRISTIANSEN	PAUL S	ADMIN	200	ADMIN	10	E	200	168	241000	000	100	72,000.00	20,962.68	92,962.68	1.00
CLARK	WAYNE A	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,563.00	23,030.33	60,593.33	1.00
CONNOR	KATHLEEN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	57,635.00	16,843.11	74,478.11	1.00
COOK	MARTHA L	TCHR	200	TCHR	10	E	200	171	123000	000	100	50,035.00	25,234.86	75,269.86	1.00
DELSARTE	BETTY K	TCHR	200	TCHR	10	E	200	171	127000	000	100	57,002.00	16,691.10	73,693.10	1.00
DIECE	GINA M	TCHR	200	TCHR	10	E	200	171	125400	000	100	42,276.00	13,901.52	56,177.52	1.00
DIECE	KEVIN J	TCHR	200	TCHR	10	E	200	171	124000	000	100	52,381.53	15,847.86	68,229.39	1.00
DORN	JAMES L	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	16,225.80	70,693.80	1.00
FETTIG	SAMUEL J	TCHR	200	TCHR	10	E	200	171	125510	000	100	50,035.00	25,395.51	75,430.51	1.00
FIAMONCINI	COREY M	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,942.00	23,102.46	61,044.46	1.00
FIRARI	MARTHA J	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,785.00	26,322.51	81,107.51	1.00
FRAISER	SUSAN M	SECR	200	SECR1	10	E	200	196	217100	000	100	22,401.00	10,142.00	32,543.00	1.00
GERBER	RYAN W	TCHR	200	TCHR	10	E	200	171	127000	000	100	36,734.00	12,850.84	49,584.84	1.00
GLADEM	ANN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	62,068.00	27,777.63	89,845.63	1.00
GOULDER	STACIE M	PARAP	200	PARA1	10	E	200	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
GRANZOW	SARA A	TCHR	200	TCHR	10	E	200	171	121000	000	100	17,100.50	3,723.36	20,823.86	0.50
GRILL	BRIAN D	TCHR	200	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
GULD	SUZANNE	COOK	200	COOK1	50	E	800	184	257200	000	100	5,975.50	457.12	6,432.62	0.30
HAAG	JAMES G	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,275.00	23,281.05	62,556.05	1.00
HANSON	MICHELLE M	TCHR	200	TCHR	10	E	200	171	143000	000	100	50,035.00	9,618.81	59,653.81	1.00
HANSON	THEODORE A	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,285.79	81,070.79	1.00
HERNANDEZ-MCCREADY	LAURA J	HNDAD	200	HNDA1	27	E	800	197	159100	341	100	20,308.00	19,869.00	40,177.00	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	200	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
KLINGMAN	RHONDA J	SECR	200	SECR1	10	E	200	198	120000	000	100	20,013.00	19,819.00	39,832.00	1.00
KOEHN	SUSAN K	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	13,110.00	18,492.00	31,602.00	0.67
KRANCE	ANNETTE M	SECR	200	SECR	10	E	200	196	241000	000	100	35,114.00	22,722.00	57,836.00	1.00
LINSE	TODD R	TCHR	200	TCHR	10	E	200	171	127000	000	100	63,335.00	27,944.76	91,279.76	1.00
LUEDER	ANN L	SECR	200	SECR1	10	E	200	197	222200	000	100	20,808.00	19,972.00	40,780.00	0.93
MARSHALL	KEVIN B	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	38,774.00	23,169.90	61,943.90	1.00
MASCAL	MATTHEW E	TCHR	200	TCHR	10	E	200	171	126000	000	100	38,001.00	13,094.94	51,095.94	1.00
MC CLAIN	SANDRA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	26,137.30	80,605.30	1.00
MCGILVRA	JILL M	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	22,511.00	20,299.00	42,810.00	1.00
MERKEL	STEVEN W	TCHR	200	TCHR	10	E	200	171	136260	000	100	62,311.72	27,652.42	89,964.14	1.00
MUNDT	MARY A	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	19,914.00	19,800.00	39,714.00	1.00
NEUSER	KAREN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	49,401.00	25,296.38	74,697.38	1.00
NIELSEN	PATRICIA K	TCHR	200	TCHR	10	E	200	171	125520	000	100	63,335.00	27,975.35	91,310.35	1.00
OLSON	JUDY A	TCHR	200	TCHR	27	E	800	171	158000	011	100	47,185.00	24,889.39	72,074.39	1.00
PHELPS	KAREN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	50,035.00	15,362.38	65,397.38	1.00
POLK	MARGARET M	SECR	200	SECR1	10	E	200	196	213000	000	100	24,436.00	20,669.00	45,105.00	1.00
PROWITZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	47,501.00	24,977.25	72,478.25	1.00
RASMUSSEN	RANDALL L	TCHR	200	TCHR	27	E	800	171	156600	011	100	63,335.00	27,975.35	91,310.35	1.00
REED	CHRISTOPHER J	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,377.59	81,162.59	1.00
REICHERT	DEBRA A	HNDAD	200	HNDA1	27	E	800	197	159100	011	100	20,663.00	19,944.00	40,607.00	0.90
RIECHERS	ERIN M	TCHR	200	TCHR	10	E	200	171	122000	000	100	48,768.00	15,047.03	63,815.03	1.00
ROWE	PATRICIA K	TCHR	200	TCHR	10	E	200	171	124400	000	100	54,468.00	26,316.31	80,784.31	1.00
ROWLINSON	WILLIAM R	TCHR	200	TCHR	10	E	200	171	136260	000	100	50,035.00	25,418.46	75,453.46	1.00
SEARING	GERALD R	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	16,260.23	70,728.23	1.00
STATZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	50,035.00	25,426.12	75,461.12	1.00
SYKES	DEBORAH A	TCHR	200	TCHR	10	E	200	171	124400	000	100	63,335.00	12,175.70	75,510.70	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	27	E	800	174	213000	011	10	6,186.70	2,758.60	8,945.30	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	10	E	200	174	213000	000	90	55,680.26	24,827.37	80,507.63	1.00
THAYER	BRENDA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	63,335.00	27,791.75	91,126.75	1.00
TIMM	VIRGINIA C	TCHR	200	TCHR	10	E	200	171	126000	000	100	55,678.55	26,533.75	82,212.30	1.00
VAN DE HEY	JANE A	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,468.00	26,285.72	80,753.72	1.00

Building

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
VANDIVER	RANDALL L	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,014.00	23,307.78	62,321.78	1.00
VERHULST	JANICE R	TCHR	200	TCHR	10	E	200	171	135000	000	100	53,518.00	16,039.77	69,557.77	1.00
VOSS	TODD R	TCHR	200	TCHR	10	E	200	171	143000	000	100	60,802.00	12,812.45	73,614.45	1.00
WACHTER	MELODY A	TCHR	200	TCHR	10	E	200	171	139000	000	100	59,852.00	17,065.93	76,917.93	1.00
WALTER	LUCY P	TCHR	200	TCHR	27	E	800	171	158000	011	100	62,701.50	27,822.64	90,524.14	1.00
WIESMANN	BARBARA J	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	26,239.82	80,707.82	1.00
WOLDANSKI	JENNIFER A	COOK	200	COOK1	50	E	800	184	257220	000	100	9,546.74	1,780.47	11,327.21	0.43
WOODS	KATHRYN D	COOK	200	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
YONKER	KAROLE	COOK	200	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.43
Middle School Total FTE															69.96
AGNEW	JEFFREY A	TCHR	400	TCHR	10	E	400	171	131000	000	100	69,532.67	29,086.55	98,619.22	1.00
ALLIE	MILES T	HNDAD	400	HNDAD1	27	E	800	197	159100	011	100	16,909.00	19,222.00	36,131.00	0.97
ANDERSON	ANDREA N	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,028.62	15,214.94	64,243.56	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,418.30	2,577.08	7,995.38	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	10	E	400	174	213000	000	90	48,764.72	23,193.77	71,958.49	1.00
BAXTER	JULIE A	COOK	400	COOK1	50	E	800	184	257220	000	100	9,162.22	10,870.97	20,033.19	0.47
BEAHLEN	JANICE N	CSTDN	400	CSTDN	10	E	400	188	254900	000	100	40,257.00	23,480.24	63,737.24	1.00
BECKER	NANCY J	SECR	400	SECR1	10	E	400	197	222200	000	100	21,330.00	9,921.00	31,251.00	0.93
BEHLING	REBECCA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	54,785.00	26,016.13	80,801.13	1.00
BLESS	LINDA J	COOK	400	COOK	50	E	800	184	257220	000	100	23,499.91	20,275.60	43,775.51	1.00
BROCK	KIMBERLY A	SECR	400	SECR1	10	E	400	196	217100	000	100	22,601.00	20,316.00	42,917.00	1.00
BROKL	SANDRA G	SECR	400	SECR1	10	E	400	196	222300	000	100	21,083.00	20,025.00	41,108.00	0.93
BROKMEIER	CURTIS E	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,732.77	2,681.72	8,414.49	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	10	E	400	174	213000	000	90	51,594.90	24,135.43	75,730.33	1.00
BUTZ-PINT	CANDACE J	COOK	400	COOK1	50	E	800	184	257220	000	100	15,631.00	18,770.71	34,401.71	0.73
CAROTHERS	DIANE M	COOK	400	COOK	50	E	800	184	257220	000	100	27,126.96	6,304.49	33,431.45	1.00
CARTER	TODD M	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,677.70	27,095.07	85,772.77	1.00
CERKONEY	SUSAN L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
COLBERT	MARGARET L	SECR	400	SECR1	10	E	400	196	253000	000	100	13,687.00	18,603.00	32,290.00	0.53
CONGDON	WILLIAM P	TCHR	400	TCHR	10	E	400	171	121000	000	100	63,335.00	12,175.70	75,510.70	1.00
COOK	THOMAS A	TCHR	400	TCHR	10	E	400	171	125510	000	100	56,685.00	26,742.50	83,427.50	1.00
DE RUBEIS	MICHAEL C	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
DOBSON	MARIN	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,768.00	25,182.63	73,950.63	1.00
DOWGWILLO	LYNN A	TCHR	400	TCHR	10	E	400	171	124000	000	100	52,885.00	26,012.20	78,897.20	1.00
DUNCAN	KEVIN J	TCHR	400	TCHR	10	E	400	171	135000	000	100	41,168.00	23,759.54	64,927.54	1.00
EHLER	ERIN M	TCHR	400	TCHR	27	E	800	171	158000	011	100	58,677.70	16,932.87	75,610.57	1.00
ENGSTROM	CRAIG N	TCHR	400	TCHR	10	E	400	171	125400	000	100	54,468.00	26,316.31	80,784.31	1.00
ERDMAN	NANCY C	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	12,933.95	50,287.95	1.00
FARRELL	SHANNON C	TCHR	400	TCHR	10	E	400	171	131000	000	100	44,132.73	14,227.65	58,360.38	1.00
FILARSKI	RONALD A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	22,990.03	60,344.03	1.00
FLACH	CALVERAN A	TCHR	400	TCHR	10	E	400	171	145000	000	100	49,401.00	25,342.28	74,743.28	1.00
FREY	JUSTIN D	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,134.50	25,098.88	73,233.38	1.00
FRITZ	JESSICA L	TCHR	400	TCHR	10	E	400	171	132000	000	100	39,743.00	13,466.00	53,209.00	1.00
FROELICH	LEIGH M	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,947.81	91,282.81	1.00
FROMADER	LINDA L	COOK	400	COOK	50	E	800	184	257220	000	100	23,008.44	10,166.23	33,174.67	1.00
FULTON	LARRY N	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,278.00	22,593.02	57,871.02	1.00
HALL	MICHAEL S	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	26,216.87	80,684.87	1.00
HAMELE	NICHOLAS J	TCHR	400	TCHR	10	E	400	171	126400	000	100	54,468.00	26,293.36	80,761.36	1.00
HATLEN	PATRICK M	TCHR	400	TCHR	10	E	400	171	127000	000	100	50,035.00	25,464.36	75,499.36	1.00
HAYES	VICKI L	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HEITZLER	BARBARA S	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,659.00	1,055.00	6,714.00	0.40
HINTZ	MICHAEL L	TCHR	400	TCHR	10	E	400	171	143000	000	100	41,801.00	23,843.31	65,644.31	1.00
HUSTEDT	DOUGLAS F	TCHR	400	TCHR	10	E	400	171	121000	000	100	55,735.00	26,559.81	82,294.81	1.00
ISTVANEK	NANCY J	COOK	400	COOK	50	E	800	184	257220	000	100	23,478.00	20,271.42	43,749.42	1.00
JACOBS	CASSANDRA G	TCHR	400	TCHR	10	E	400	175	222200	000	100	54,747.34	11,648.11	66,395.45	1.00
JOHNSON	DEAN R	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,837.65	91,172.65	1.00
JOHNSON	JEANANN M	COOK	400	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
JOHNSON	OWEN A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,608.00	12,600.28	48,208.28	1.00
JONAS	THOMAS D	TCHR	400	TCHR	10	E	400	171	122000	000	100	34,201.00	12,333.43	46,534.43	1.00
JONES	MARI J	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KAPUGIA	JOSEPH S	TCHR	400	TCHR	10	E	400	171	136360	000	100	45,918.00	24,672.78	70,590.78	1.00
KEMPF	JOHN S	TCHR	400	TCHR	10	E	400	171	126200	000	100	63,335.00	28,021.25	91,356.25	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	10	E	800	177	215000	000	16	10,364.97	4,504.06	14,869.03	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	27	E	800	177	215000	011	84	54,416.10	23,646.31	78,062.41	1.00
KLIEFOTH	CHAD R	TCHR	400	TCHR	10	E	400	171	132000	000	100	38,001.00	7,087.00	45,088.00	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	400	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
KOLODZNE	LINDA S	CSTDN	106	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KONTNY	SHARON K	TCHR	400	TCHR	10	E	400	171	124000	000	100	44,335.00	14,134.63	58,469.63	1.00
KOPETSKY	CONSTANCE A	XDUTY	400	XDUTY	10	E	400	183	253000	000	100	23,759.12	20,325.16	44,084.28	1.00
KUTZ	KATHY A	COOK	400	COOK1	50	E	800	184	257220	000	100	6,239.89	1,163.74	7,403.63	0.37
LANDOWSKI	TERESA M	TCHR	400	TCHR	27	E	800	174	213000	011	10	6,401.68	1,802.60	8,204.28	1.00

Building

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
JENSEN	CYNTHIA L	SECR	104	SECR	10	E	800	196	221100	000	100	29,219.00	5,629.00	34,848.00	1.00
KOPPS	DEBRA K	SECR	104	SECR	10	E	800	196	232100	000	100	44,108.00	9,603.00	53,711.00	1.00
KUCHENMEISTER	DENNIS L	ADMIN	104	ADMIN	10	E	800	169	254100	000	100	65,996.00	30,251.61	96,247.61	1.00
LEWICKI	MARY K	SECR	104	SECR1	10	E	800	196	266000	000	100	26,534.00	21,073.00	47,607.00	1.00
MADSON	JANICE A	SECR	104	SECR1	27	E	800	196	214100	341	60	14,516.00	3,464.00	17,980.00	0.93
MADSON	JANICE A	SECR	104	SECR1	10	E	800	196	214100	000	40	9,678.00	2,310.00	11,988.00	0.93
OAKLEY	AMY M	ADMIN	104	ADMIN	10	E	800	165	221100	000	100	96,136.00	35,821.36	131,957.36	1.00
OTTOW	JOHN J	ADMIN	104	ADMIN	10	E	800	169	269000	000	100	71,653.00	31,250.88	102,903.88	1.00
PETERSON	JOHN W	ADMIN	104	ADMIN	27	E	800	169	223300	011	100	88,748.00	34,701.39	123,449.39	1.00
PRANGA	MARTHA J	SECR	104	SECR1	10	E	800	196	221100	000	100	24,306.00	20,644.00	44,950.00	1.00
RETZLEFF	KAY A	SECR	104	SECR	10	E	800	196	251000	000	100	36,948.00	23,074.00	60,022.00	1.00
STREICH	JEFFREY L	CSTDN	800	CSTDN	10	E	400	182	254900	000	100	40,465.00	23,584.87	64,049.87	1.00
SULLIVAN	WILLIAM J	CSTDN	800	CSTDN	10	E	800	188	254900	000	100	40,674.00	23,625.29	64,299.29	1.00
URBEN	SUSAN H	SECR	104	SECR	27	E	800	196	223300	341	100	31,614.00	11,913.00	43,527.00	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	10	E	101	172	223900	000	50	29,312.69	13,474.11	42,786.80	1.00
VON HUBEN	LYNN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	25,017.50	5,910.14	30,927.64	0.50
WAGI	SHIRLEY K	SECR	104	SECR1	10	E	800	196	254100	000	100	26,054.00	20,980.00	47,034.00	1.00
District Total FTE														26.50	

**Personnel Detail: Sorted by
Account Number
Fund/Project**

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
FITZPATRICK	JAMES E	ADMIN	104	ADMIN	10	E	800	162	232100	000	100	126,383.00	40,722.10	167,105.10	1.00
DEMERTH	JASON P	ADMIN	104	ADMIN	10	E	800	164	251000	000	100	96,136.00	35,672.18	131,808.18	1.00
OAKLEY	AMY M	ADMIN	104	ADMIN	10	E	800	165	221100	000	100	96,136.00	35,821.36	131,957.36	1.00
BOLZ	ANTHONY J	ADMIN	102	ADMIN	10	E	102	167	241000	000	100	85,840.00	34,142.12	119,982.12	1.00
GEIGER	DAVID P	ADMIN	104	ADMIN	10	E	104	167	241000	000	100	81,896.00	33,382.92	115,278.92	1.00
BRIETZKE	FREDERICK O	ADMIN	106	ADMIN	10	E	106	167	241000	000	100	94,333.00	35,730.81	130,063.81	1.00
WRIGHT	VICKI L	ADMIN	108	ADMIN	10	E	108	167	241000	000	100	86,705.00	34,247.16	120,952.16	1.00
ABBOTT	ROBERT S	ADMIN	200	ADMIN	10	E	200	167	241000	000	100	96,516.00	36,158.67	132,674.67	1.00
ZASPEL	JEFFREY T	ADMIN	400	ADMIN	10	E	400	167	241000	000	100	107,512.00	38,083.80	145,595.80	1.00
CHRISTIANSEN	PAUL S	ADMIN	200	ADMIN	10	E	200	168	241000	000	100	72,000.00	20,962.68	92,962.68	1.00
TORRENGA	BRENT J	ADMIN	400	ADMIN	10	E	400	168	241000	000	100	74,257.00	31,913.13	106,170.13	1.00
KUCHENMEISTER	DENNIS L	ADMIN	104	ADMIN	10	E	800	169	254100	000	100	65,996.00	30,251.61	96,247.61	1.00
OTTOW	JOHN J	ADMIN	104	ADMIN	10	E	800	169	269000	000	100	71,653.00	31,250.88	102,903.88	1.00
ADAMS	KAAREN L	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	24,977.25	72,478.25	1.00
ANDREWS	HOLLY S	TCHR	102	TCHR	10	E	102	171	110000	000	100	50,668.00	25,570.61	76,238.61	1.00
BONGERS	LEANNE M	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	14,921.17	62,422.17	1.00
ENGLAND	KRISTINE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	62,701.50	27,899.14	90,600.64	1.00
ENGSTROM	DENISE C	TCHR	102	TCHR	10	E	102	171	110000	000	100	54,468.00	10,050.02	64,518.02	1.00
MAYNE	LAUREN E	TCHR	102	TCHR	10	E	102	171	110000	000	100	36,734.00	22,868.68	59,602.68	1.00
OKRAY	THERESE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	52,568.00	25,913.05	78,481.05	1.00
RAMIREZ	KELLY M	TCHR	102	TCHR	10	E	102	171	110000	000	100	57,635.00	26,925.20	84,560.20	1.00
RAWINSKI	BOBBIE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	12,137.45	75,472.45	1.00
RECOB	JULIE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,185.00	24,893.20	72,078.20	1.00
SCHROEDER	LEAH R	TCHR	102	TCHR	10	E	102	171	110000	000	100	39,268.00	23,394.51	62,662.51	1.00
SNYDER	PATRICIA J	TCHR	102	TCHR	10	E	102	171	110000	000	100	53,835.00	26,194.90	80,029.90	1.00
WAGIE	ANN M	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	27,975.35	91,310.35	1.00
ATHAS	JAMES R	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
BRUSKY	BETH A	TCHR	104	TCHR	10	E	104	171	110000	000	100	55,418.00	16,443.04	71,861.04	1.00
BUSCH	EMILY A	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	15,385.33	65,420.33	1.00
CONGDON	CAROL J	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,944.76	91,279.76	1.00
KRAUSSE	KARA M	TCHR	104	TCHR	10	E	104	171	110000	000	100	37,031.98	12,908.70	49,940.68	1.00
KUEHL	TAMMY R	TCHR	104	TCHR	10	E	104	171	110000	000	100	54,468.00	26,270.41	80,738.41	1.00
LOKER	KIMBERLY L	TCHR	104	TCHR	10	E	104	171	110000	000	100	49,401.50	15,286.28	64,687.78	1.00
MACWILLIAMS	MARTHA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	56,685.00	26,719.55	83,404.55	1.00
MORITZ	HEATHER M	TCHR	104	TCHR	10	E	104	171	110000	000	100	34,201.00	22,267.12	56,468.12	1.00
OLSEN	ANN M	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,791.75	91,126.75	1.00
SCHUENKE	LISA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	22,940.58	65,691.58	1.00
THIESS	CAITLYN L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	24,064.26	66,815.26	1.00
WITKINS	JINA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	25,422.29	75,457.29	1.00
BARNES	REBECCA S	TCHR	106	TCHR	10	E	106	171	110000	000	100	35,468.00	22,663.73	58,131.73	1.00
FIAMONCINI	MELISSA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	48,768.00	9,375.32	58,143.32	1.00
GUSTIN	PAMELA K	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,283.51	82,968.51	1.00
HAHN	JAMIE M	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HERDENDORF	BETTY J	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,688.96	83,373.96	1.00
HILL	KERI M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	110000	000	50	24,532.46	12,575.86	37,108.32	1.00
KRATZ	ANDREA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	59,218.50	27,153.03	86,371.53	1.00
MACKLEM	TODD E	TCHR	106	TCHR	10	E	106	171	110000	000	100	52,568.00	15,876.84	68,444.84	1.00
NYLAND	BARBARA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	42,751.00	14,672.82	57,423.82	1.00
PETERS	MELISSA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
SCHEUERELL	LEIGH A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,332.38	25,062.50	75,394.88	1.00
STROM	LAURIE L	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,468.00	26,247.46	80,715.46	1.00
TWEDT	JOSHUA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,439.50	75,474.50	1.00
VAILLANCOURT	MARY L	TCHR	106	TCHR	10	E	106	171	110000	000	100	24,067.50	4,626.72	28,694.22	0.50
WEAVER	LESLIE A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,387.87	75,422.87	1.00
WEGNER	HEIDI S	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,785.00	26,377.59	81,162.59	1.00
ESKE	MEGAN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HELD	LORI A	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	27,990.66	91,325.66	1.00
KEATING	JULIE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,951.00	23,177.18	62,128.18	1.00
LEMKE	AMBYR M	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,159.50	8,459.31	46,618.81	1.00
MC DONOUGH	SHAWN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
MEYER	BRUCE E	TCHR	108	TCHR	10	E	108	171	110000	000	100	55,678.55	26,549.04	82,227.59	1.00
NELSON	SANDRA L	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
RICE	LINDA M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
SCHAFFER	NICOLE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
THIELE	RACHEL A	TCHR	108	TCHR	10	E	108	171	110000	000	100	37,665.50	13,030.32	50,695.82	1.00
TINDAL	MARGARET A	TCHR	108	TCHR	10	E	108	171	110000	000	100	36,101.00	22,785.51	58,886.51	1.00
WESTCOTT	JULIE M	TCHR	108	TCHR	10	E	108	171	110000	000	100	46,551.00	24,794.56	71,345.56	1.00
ARNDT	SCOTT M	TCHR	200	TCHR	10	E	200	171	120000	000	100	52,120.58	25,865.09	77,985.67	1.00
BERGSCHNIEDER	DANIEL L	TCHR	200	TCHR	10	E	200	171	120000	000	100	50,035.00	25,426.12	75,461.12	1.00

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
MC CLAIN	SANDRA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	26,137.30	80,605.30	1.00
SEARING	GERALD R	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	16,260.23	70,728.23	1.00
THAYER	BRENDA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	63,335.00	27,791.75	91,126.75	1.00
GOMEZ	KAREN D	TCHR	106	TCHR	10	E	106	171	121000	000	100	57,635.00	26,886.96	84,521.96	1.00
BEAL-CROSBY	KAREN E	TCHR	108	TCHR	10	E	108	171	121000	000	100	63,335.00	28,021.25	91,356.25	1.00
BLISS	CYNTHIA J	TCHR	200	TCHR	10	E	200	171	121000	000	100	54,468.00	16,260.23	70,728.23	1.00
GRANZOW	SARA A	TCHR	200	TCHR	10	E	200	171	121000	000	100	17,100.50	3,723.36	20,823.86	0.50
CONGDON	WILLIAM P	TCHR	400	TCHR	10	E	400	171	121000	000	100	63,335.00	12,175.70	75,510.70	1.00
HUSTEDT	DOUGLAS F	TCHR	400	TCHR	10	E	400	171	121000	000	100	55,735.00	26,559.81	82,294.81	1.00
CONNOR	KATHLEEN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	57,635.00	16,843.11	74,478.11	1.00
FIRARI	MARTHA J	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,785.00	26,322.51	81,107.51	1.00
GLADEM	ANN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	62,068.00	27,777.63	89,845.63	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	200	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
NEUSER	KAREN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	49,401.00	25,296.38	74,697.38	1.00
PHELPS	KAREN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	50,035.00	15,362.38	65,397.38	1.00
RIECHERS	ERIN M	TCHR	200	TCHR	10	E	200	171	122000	000	100	48,768.00	15,047.03	63,815.03	1.00
VAN DE HEY	JANE A	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,468.00	26,285.72	80,753.72	1.00
HALL	MICHAEL S	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	26,216.87	80,684.87	1.00
JONAS	THOMAS D	TCHR	400	TCHR	10	E	400	171	122000	000	100	34,201.00	12,333.43	46,534.43	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	400	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
LINDE	DANA K	TCHR	400	TCHR	10	E	400	171	122000	000	100	49,401.00	15,286.20	64,687.20	1.00
MC INTYRE	JANE A	TCHR	400	TCHR	10	E	400	171	122000	000	100	55,735.00	26,490.96	82,225.96	1.00
NOLL	MATTHEW J	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,185.00	24,916.15	72,101.15	1.00
SCHULTZ	KATE M	TCHR	400	TCHR	10	E	400	171	122000	000	100	40,535.00	13,582.05	54,117.05	1.00
STEINER	JANE E	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	16,260.23	70,728.23	1.00
YEARLING	BRIAN M	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,501.00	10,255.37	57,756.37	1.00
SPRINGER	MARY A	TCHR	102	TCHR	10	E	102	171	122110	000	75	47,501.25	20,912.66	68,413.91	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	108	171	122110	000	75	47,501.25	20,931.95	68,433.20	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	108	171	122110	000	65	41,167.75	18,171.54	59,339.29	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	104	171	122115	000	75	44,889.00	20,461.99	65,350.99	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	122115	000	50	24,532.44	12,575.86	37,108.30	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	106	171	122115	000	50	14,883.75	1,138.60	16,022.35	0.50
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	106	171	122115	000	75	41,088.75	19,611.07	60,699.82	1.00
ANGELL	KRISTINA M	TCHR	200	TCHR	10	E	200	171	123000	000	100	21,280.80	5,214.83	26,495.63	0.60
COOK	MARTHA L	TCHR	200	TCHR	10	E	200	171	123000	000	100	50,035.00	25,234.86	75,269.86	1.00
BEHLING	REBECCA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	54,785.00	26,016.13	80,801.13	1.00
LEMKE	DEBORAH L	TCHR	400	TCHR	10	E	400	171	123000	000	100	51,302.00	25,689.74	76,991.74	1.00
RISIC	JANNA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	42,751.00	14,008.17	56,759.17	1.00
STONE	SANDRA J	TCHR	400	TCHR	10	E	400	171	123000	000	100	28,311.00	6,566.28	34,877.28	0.60
WARREN	LORI J	TCHR	400	TCHR	10	E	400	171	123000	000	100	57,635.00	26,860.94	84,495.94	1.00
BAKKEN	STEVEN D	TCHR	200	TCHR	10	E	200	171	124000	000	100	60,316.73	27,410.46	87,727.19	1.00
BERKAS	DEAN R	TCHR	200	TCHR	10	E	200	171	124000	000	100	54,785.00	26,377.59	81,162.59	1.00
DIECE	KEVIN J	TCHR	200	TCHR	10	E	200	171	124000	000	100	52,381.53	15,847.86	68,229.39	1.00
DOWGWILLO	LYNN A	TCHR	400	TCHR	10	E	400	171	124000	000	100	52,885.00	26,012.20	78,897.20	1.00
FROELICH	LEIGH M	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,947.81	91,282.81	1.00
JOHNSON	DEAN R	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,837.65	91,172.65	1.00
KONTNY	SHARON K	TCHR	400	TCHR	10	E	400	171	124000	000	100	44,335.00	14,134.63	58,469.63	1.00
RIDDELL	LANCE M	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,559.81	82,294.81	1.00
ROSSING	REBECCA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	54,785.00	26,339.35	81,124.35	1.00
SCHROEDER	LINDA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,483.32	82,218.32	1.00
ROWE	PATRICIA K	TCHR	200	TCHR	10	E	200	171	124400	000	100	54,468.00	26,316.31	80,784.31	1.00
SYKES	DEBORAH A	TCHR	200	TCHR	10	E	200	171	124400	000	100	63,335.00	12,175.70	75,510.70	1.00
COOK	MARY P	TCHR	102	TCHR	10	E	102	171	125400	000	100	59,852.00	11,419.26	71,271.26	1.00
WESTBY	KIM M	TCHR	104	TCHR	10	E	104	171	125400	000	100	37,748.00	7,256.25	45,004.25	0.80
KOSAK-HEAD	HEIDI A	TCHR	106	TCHR	10	E	106	171	125400	000	100	57,635.00	26,864.01	84,499.01	1.00
DIECE	GINA M	TCHR	200	TCHR	10	E	200	171	125400	000	100	42,276.00	13,901.52	56,177.52	1.00
ENGSTROM	CRAIG N	TCHR	400	TCHR	10	E	400	171	125400	000	100	54,468.00	26,316.31	80,784.31	1.00
FETTIG	SAMUEL J	TCHR	200	TCHR	10	E	200	171	125510	000	100	50,035.00	25,395.51	75,430.51	1.00
COOK	THOMAS A	TCHR	400	TCHR	10	E	400	171	125510	000	100	56,685.00	26,742.50	83,427.50	1.00
RENSBERGER	JESSICA K	TCHR	104	TCHR	10	E	400	171	125510	000	100	42,751.00	23,365.18	66,116.18	1.00
NIELSEN	PATRICIA K	TCHR	200	TCHR	10	E	200	171	125520	000	100	63,335.00	27,975.35	91,310.35	1.00
MASCAL	MATTHEW E	TCHR	200	TCHR	10	E	200	171	126000	000	100	38,001.00	13,094.94	51,095.94	1.00
PROWITZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	47,501.00	24,977.25	72,478.25	1.00
STATZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	50,035.00	25,426.12	75,461.12	1.00
TIMM	VIRGINIA C	TCHR	200	TCHR	10	E	200	171	126000	000	100	55,678.55	26,533.75	82,212.30	1.00
DOBSON	MARIN	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,768.00	25,182.63	73,950.63	1.00
FREY	JUSTIN D	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,134.50	25,098.88	73,233.38	1.00
KEMPF	JOHN S	TCHR	400	TCHR	10	E	400	171	126200	000	100	63,335.00	28,021.25	91,356.25	1.00
RUMPPE	ROGER E	TCHR	400	TCHR	10	E	400	171	126310	000	100	54,785.00	16,294.74	71,079.74	1.00
WEYERBUSCH-BOTTUM	SABINE M	TCHR	400	TCHR	10	E	400	171	126310	000	100	57,001.50	26,652.22	83,653.72	1.00

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
WESTBY	CHARLES S	TCHR	400	TCHR	10	E	400	171	126320	000	100	54,785.00	26,262.85	81,047.85	1.00
HAMELE	NICHOLAS J	TCHR	400	TCHR	10	E	400	171	126400	000	100	54,468.00	26,293.36	80,761.36	1.00
LOISELLE	YVETTE R	TCHR	400	TCHR	10	E	400	171	126400	000	100	56,368.50	16,579.93	72,948.43	1.00
DELSARTE	BETTY K	TCHR	200	TCHR	10	E	200	171	127000	000	100	57,002.00	16,691.10	73,693.10	1.00
GERBER	RYAN W	TCHR	200	TCHR	10	E	200	171	127000	000	100	36,734.00	12,850.84	49,584.84	1.00
LINSE	TODD R	TCHR	200	TCHR	10	E	200	171	127000	000	100	63,335.00	27,944.76	91,279.76	1.00
ANDERSON	ANDREA N	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,028.62	15,214.94	64,243.56	1.00
CARTER	TODD M	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,677.70	27,095.07	85,772.77	1.00
HATLEN	PATRICK M	TCHR	400	TCHR	10	E	400	171	127000	000	100	50,035.00	25,464.36	75,499.36	1.00
MC DANIEL	KRISTEN S	TCHR	400	TCHR	10	E	400	171	127000	000	100	55,864.50	25,851.54	81,716.04	1.00
MEINEL	SETH A	TCHR	400	TCHR	10	E	400	171	127000	000	100	38,001.00	23,086.76	61,087.76	1.00
SCHWEDRSKY	DENNIS M	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,401.00	25,342.28	74,743.28	1.00
SWANTZ	ANTHONY L	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,268.00	11,201.67	69,469.67	1.00
YODER	JAYSEN D	TCHR	400	TCHR	10	E	400	171	127000	000	100	41,801.00	13,825.48	55,626.48	1.00
AGNEW	JEFFREY A	TCHR	400	TCHR	10	E	400	171	131000	000	100	69,532.67	29,086.55	98,619.22	1.00
FARRELL	SHANNON C	TCHR	400	TCHR	10	E	400	171	131000	000	100	44,132.73	14,227.65	58,360.38	1.00
FRITZ	JESSICA L	TCHR	400	TCHR	10	E	400	171	132000	000	100	39,743.00	13,466.00	53,209.00	1.00
KLIEFOTH	CHAD R	TCHR	400	TCHR	10	E	400	171	132000	000	100	38,001.00	7,087.00	45,088.00	1.00
VERHULST	JANICE R	TCHR	200	TCHR	10	E	200	171	135000	000	100	53,518.00	16,039.77	69,557.77	1.00
DUNCAN	KEVIN J	TCHR	400	TCHR	10	E	400	171	135000	000	100	41,168.00	23,759.54	64,927.54	1.00
STRAUB	LINDA L	TCHR	400	TCHR	10	E	400	171	135000	000	100	58,585.00	27,062.11	85,647.11	1.00
MERKEL	STEVEN W	TCHR	200	TCHR	10	E	200	171	136260	000	100	62,311.72	27,652.42	89,964.14	1.00
ROWLINSON	WILLIAM R	TCHR	200	TCHR	10	E	200	171	136260	000	100	50,035.00	25,418.46	75,453.46	1.00
KAPUGIA	JOSEPH S	TCHR	400	TCHR	10	E	400	171	136360	000	100	45,918.00	24,672.78	70,590.78	1.00
PERNOT	GREGORY S	TCHR	400	TCHR	10	E	400	171	136381	000	100	47,185.00	10,117.78	57,302.78	1.00
NEUENS	STEVEN C	TCHR	400	TCHR	10	E	400	171	136431	000	100	54,468.00	26,316.31	80,784.31	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	10	E	800	171	138000	000	50	31,667.50	14,010.63	45,678.13	1.00
WACHTER	MELODY A	TCHR	200	TCHR	10	E	200	171	139000	000	100	59,852.00	17,065.93	76,917.93	1.00
SYKES	MARK A	TCHR	102	TCHR	10	E	102	171	143000	000	100	54,468.00	26,151.07	80,619.07	1.00
ZIELICKE	JANETTE L	TCHR	104	TCHR	10	E	104	171	143000	000	100	38,159.50	13,111.72	51,271.22	1.00
BRAIN	PATRICIA M	TCHR	106	TCHR	10	E	106	171	143000	000	100	23,117.50	8,014.92	31,132.42	0.50
JENSEN	JEFFREY L	TCHR	106	TCHR	10	E	106	171	143000	000	100	50,668.50	25,536.27	76,204.77	1.00
RIDDELL	GREGORY J	TCHR	108	TCHR	10	E	108	171	143000	000	100	41,801.00	13,825.48	55,626.48	1.00
HANSON	MICHELLE M	TCHR	200	TCHR	10	E	200	171	143000	000	100	50,035.00	9,618.81	59,653.81	1.00
HANSON	THEODORE A	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,285.79	81,070.79	1.00
REED	CHRISTOPHER J	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,377.59	81,162.59	1.00
VOSS	TODD R	TCHR	200	TCHR	10	E	200	171	143000	000	100	60,802.00	12,812.45	73,614.45	1.00
DE RUBEIS	MICHAEL C	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HAYES	VICKI L	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HINTZ	MICHAEL L	TCHR	400	TCHR	10	E	400	171	143000	000	100	41,801.00	23,843.31	65,644.31	1.00
MAHONEY	STEVEN A	TCHR	400	TCHR	10	E	400	171	143000	000	100	58,268.00	16,991.13	75,259.13	1.00
FLACH	CALVERAN A	TCHR	400	TCHR	10	E	400	171	145000	000	100	49,401.00	25,342.28	74,743.28	1.00
BAKER	STACEY L	TCHR	200	TCHR	10	E	800	171	171000	000	100	39,248.49	13,315.80	52,564.29	1.00
DAHL	KARI J	TCHR	104	TCHR	10	E	800	171	171000	000	100	42,751.00	14,008.17	56,759.17	1.00
OTTOW	ALYSSA J	TCHR	106	TCHR	10	E	800	171	171000	000	100	36,734.00	22,639.08	59,373.08	1.00
WILLIAMS	TARA B	TCHR	400	TCHR	10	E	800	171	171000	000	100	41,168.00	23,877.00	65,045.00	1.00
HENN	SUSAN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	64,367.69	28,113.07	92,480.76	1.00
VON HUBEN	LYNN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	25,017.50	5,910.14	30,927.64	0.50
JONES	DENICE K	TCHR	106	TCHR	10	E	800	172	219100	000	20	11,527.00	5,385.05	16,912.05	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	10	E	101	172	223900	000	50	29,312.69	13,474.11	42,786.80	1.00
BARELS	CAROLYN D	TCHR	102	TCHR	10	E	102	173	222200	000	100	55,605.81	26,432.90	82,038.71	1.00
MANIACI	MICHELLE L	TCHR	104	TCHR	10	E	104	173	222200	000	100	52,786.29	15,845.55	68,631.84	1.00
SCHICKER	PHYLLIS A	TCHR	106	TCHR	10	E	106	173	222200	000	100	55,605.81	26,300.53	81,906.34	1.00
HORWATH	SARAH L	TCHR	108	TCHR	10	E	108	173	222200	000	100	51,172.81	24,908.15	76,080.96	1.00
BOSTWICK	RICHARD M	TCHR	200	TCHR	10	E	200	173	222200	000	100	64,987.76	18,193.80	83,181.56	1.00
TRUE	AMY J	TCHR	108	TCHR	10	E	108	174	213000	000	90	21,945.16	5,023.35	26,968.51	0.50
TEMPERLY	JEAN L	TCHR	200	TCHR	10	E	200	174	213000	000	90	55,680.26	24,827.37	80,507.63	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	10	E	400	174	213000	000	90	48,764.72	23,193.77	71,958.49	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	10	E	400	174	213000	000	90	51,594.90	24,135.43	75,730.33	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	10	E	400	174	213000	000	90	57,615.10	16,223.16	73,838.26	1.00
JACOBS	CASSANDRA G	TCHR	400	TCHR	10	E	400	175	222200	000	100	54,747.34	11,648.11	66,395.45	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	10	E	800	176	212000	000	41	26,560.24	11,532.22	38,092.46	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	10	E	800	177	215000	000	16	10,364.97	4,504.06	14,869.03	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	10	E	800	177	215000	000	16	10,364.97	4,490.94	14,855.91	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
POLLEX	MARK G	ADMIN	400	ADMIN	10	E	400	178	223100	000	100	71,022.00	20,104.08	91,126.08	1.00
JENKS	MAURICE E	CSTDN	102	CSTDN	10	E	102	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	102	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
BOOS	NANCY J	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	34,848.96	12,430.67	47,279.63	1.00

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
KRAUS	DENNIS A	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	38,106.00	23,134.13	61,240.13	1.00
KOLODZNE	KENNETH A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	32,272.16	6,171.89	38,444.05	1.00
SCHROEDL	BRADLEY A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
KOEHLER	ANDREW J	CSTDN	108	CSTDN	10	E	108	181	253000	000	100	38,085.00	23,076.54	61,161.54	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	108	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
CLARK	WAYNE A	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,563.00	23,030.33	60,593.33	1.00
FIAMONCINI	COREY M	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,942.00	23,102.46	61,044.46	1.00
HAAG	JAMES G	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,275.00	23,281.05	62,556.05	1.00
MARSHALL	KEVIN B	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	38,774.00	23,169.90	61,943.90	1.00
VANDIVER	RANDALL L	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,014.00	23,307.78	62,321.78	1.00
ERDMAN	NANCY C	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	12,933.95	50,287.95	1.00
FILARSKI	RONALD A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	22,990.03	60,344.03	1.00
FULTON	LARRY N	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,278.00	22,593.02	57,871.02	1.00
JOHNSON	OWEN A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,608.00	12,600.28	48,208.28	1.00
JONES	MARI J	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KOLODZNE	LINDA S	CSTDN	106	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
LENZ	DANIEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	39,171.00	22,650.07	61,821.07	1.00
MURRAY	MICHAEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	38,570.00	23,222.81	61,792.81	1.00
RADLOFF	DAVID T	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,668.00	23,050.27	60,718.27	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	10	E	800	181	253000	000	40	13,922.80	8,982.79	22,905.59	1.00
STREICH	JEFFREY L	CSTDN	800	CSTDN	10	E	400	182	254900	000	100	40,465.00	23,584.87	64,049.87	1.00
KOPETSKY	CONSTANCE A	XDUTY	400	XDUTY	10	E	400	183	253000	000	100	23,759.12	20,325.16	44,084.28	1.00
BEAHLEN	JANICE N	CSTDN	400	CSTDN	10	E	400	188	254900	000	100	40,257.00	23,480.24	63,737.24	1.00
SULLIVAN	WILLIAM J	CSTDN	800	CSTDN	10	E	800	188	254900	000	100	40,674.00	23,625.29	64,299.29	1.00
BURGE	NANCEE J	SECR	104	SECR1	10	E	800	196	172000	000	100	24,978.00	20,751.00	45,729.00	0.80
POLK	MARGARET M	SECR	200	SECR1	10	E	200	196	213000	000	100	24,436.00	20,669.00	45,105.00	1.00
MILLER	DEBORAH L	SECR	400	SECR1	10	E	400	196	213000	000	100	26,954.00	21,153.00	48,107.00	0.93
MADSON	JANICE A	SECR	104	SECR1	10	E	800	196	214100	000	40	9,678.00	2,310.00	11,988.00	0.93
FRAISER	SUSAN M	SECR	200	SECR1	10	E	200	196	217100	000	100	22,401.00	10,142.00	32,543.00	1.00
BROCK	KIMBERLY A	SECR	400	SECR1	10	E	400	196	217100	000	100	22,601.00	20,316.00	42,917.00	1.00
JENSEN	CYNTHIA L	SECR	104	SECR	10	E	800	196	221100	000	100	29,219.00	5,629.00	34,848.00	1.00
PRANGA	MARTHA J	SECR	104	SECR1	10	E	800	196	221100	000	100	24,306.00	20,644.00	44,950.00	1.00
BROKL	SANDRA G	SECR	400	SECR1	10	E	400	196	222300	000	100	21,083.00	20,025.00	41,108.00	0.93
HAUPT	SHARON A	SECR	104	SECR1	10	E	800	196	222300	000	100	28,311.00	21,414.00	49,725.00	1.00
FAIRFIELD	CYNTHIA L	SECR	104	SECR1	10	E	800	196	232100	000	100	33,512.00	22,414.00	55,926.00	1.00
KOPPS	DEBRA K	SECR	104	SECR	10	E	800	196	232100	000	100	44,108.00	9,603.00	53,711.00	1.00
KLEIN	CAROL A	SECR	102	SECR1	10	E	102	196	241000	000	100	25,520.00	20,878.00	46,398.00	1.00
DUNKLEBERGER	MELANIE L	SECR	104	SECR1	10	E	104	196	241000	000	100	24,896.00	20,758.00	45,654.00	1.00
HETTS	KAREN A	SECR	106	SECR1	10	E	106	196	241000	000	100	31,767.00	22,079.00	53,846.00	1.00
GOZY	JOAN M	SECR	108	SECR1	10	E	108	196	241000	000	100	27,649.00	21,287.00	48,936.00	1.00
KRANCE	ANNETTE M	SECR	200	SECR	10	E	200	196	241000	000	100	35,114.00	22,722.00	57,836.00	1.00
LASTUSKY	SARA A	SECR	400	SECR	10	E	400	196	241000	000	100	31,418.00	7,163.00	38,581.00	1.00
PARTOLL	DAWN A	SECR	400	SECR1	10	E	400	196	241000	000	100	23,925.00	20,566.00	44,491.00	1.00
PATRICK	KIM R	SECR	400	SECR	10	E	400	196	241000	000	100	36,948.00	23,074.00	60,022.00	1.00
BANKER	LINDA A	SECR	800	SECR	10	E	800	196	251000	000	100	42,399.45	24,000.61	66,400.06	1.00
COURTIER	GRETCHEN M	SECR	800	SECR	10	E	800	196	251000	000	100	30,869.78	21,748.59	52,618.37	1.00
RETZLEFF	KAY A	SECR	104	SECR	10	E	800	196	251000	000	100	36,948.00	23,074.00	60,022.00	1.00
COLBERT	MARGARET L	SECR	400	SECR1	10	E	400	196	253000	000	100	13,687.00	18,603.00	32,290.00	0.53
WAGI	SHIRLEY K	SECR	104	SECR1	10	E	800	196	254100	000	100	26,054.00	20,980.00	47,034.00	1.00
LEWICKI	MARY K	SECR	104	SECR1	10	E	800	196	266000	000	100	26,534.00	21,073.00	47,607.00	1.00
NSIBIRWA	BRIDGET M	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,667.00	1,430.00	9,097.00	0.47
TODD	KELLIE L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,119.00	1,328.00	8,447.00	0.47
TREVINO	HEATHER L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,376.00	1,376.00	8,752.00	0.43
ZIMDARS	DELANIE R	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	19,815.00	19,781.00	39,596.00	1.00
HOUSEHOLDER	DENISE F	TCHAD	104	TCHA1	10	E	104	197	110000	000	100	18,354.00	9,364.00	27,718.00	0.93
BALDWIN	MARY A	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	20,089.00	19,834.00	39,923.00	1.00
HOFER	KRIS M	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	18,587.00	19,545.00	38,132.00	1.00
REESE-HANSELL	CHELSEA L	TCHAD	108	TCHAD	10	E	108	197	110000	000	100	8,229.00	1,535.00	9,764.00	0.47
SPATA	ELAINE B	TCHAD	108	TCHA1	10	E	108	197	110000	000	100	18,170.00	19,465.00	37,635.00	1.00
CERKONEY	SUSAN L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
HEITZLER	BARBARA S	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,659.00	1,055.00	6,714.00	0.40
NEUENS	PAULA J	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
SACHSE	STACEY J	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
BRIETZKE	SARAH S	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	15,614.00	2,912.00	18,526.00	0.70
KISSINGER	MARY L	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
SPENCER	JANE E	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
HULICK	ELIZABETH A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
LINDER	SHELLEY A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,383.00	1,377.00	8,760.00	0.40
WALLMAN	JENIFER T	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,759.00	1,447.00	9,206.00	0.47
BANDA	JORY K	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	8,214.00	1,532.00	9,746.00	0.50

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
JORGENSEN	TONI S	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,376.00	1,376.00	8,752.00	0.40
KIRKEBY	DEBRA A	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	13,559.00	2,529.00	16,088.00	0.70
ROCKWOOD	NORMA J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	16,052.00	19,058.00	35,110.00	0.80
STAHL	KATIE J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
KLEINSCHMIDT	STELLA J	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,433.00	1,386.00	8,819.00	0.40
SCHMIDT	AMY K	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,053.00	1,315.00	8,368.00	0.40
SCHUELLER	MARCIA L	TCHAD	106	TCHA1	10	E	106	197	124000	000	100	6,024.00	1,123.00	7,147.00	0.37
KNOFLICEK	TERRA L	TCHAD	104	TCHAD	10	E	800	197	138000	000	100	7,252.00	1,352.00	8,604.00	0.40
RYAN	MELISSA A	TCHAD	104	TCHA1	10	E	800	197	138000	000	100	8,148.00	1,520.00	9,668.00	0.40
MEHRING	SUSAN K	SECR	108	SECR1	10	E	102	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
SWETLAND	KAY I	SECR	106	SECR1	10	E	104	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
SWETLAND	KAY I	SECR	106	SECR1	10	E	106	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
MEHRING	SUSAN K	SECR	108	SECR1	10	E	108	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
LUEDER	ANN L	SECR	200	SECR1	10	E	200	197	222200	000	100	20,808.00	19,972.00	40,780.00	0.93
BECKER	NANCY J	SECR	400	SECR1	10	E	400	197	222200	000	100	21,330.00	9,921.00	31,251.00	0.93
BREWER	MANDIE S	PARAP	102	PARA1	10	E	102	198	120000	000	100	6,241.00	1,164.00	7,405.00	0.43
GREEN	JACQUELINE R	PARAP	102	PARA1	10	E	102	198	120000	000	100	12,474.00	3,521.00	15,995.00	0.73
PRYMEK	JENNIFER L	PARAP	102	PARA1	10	E	102	198	120000	000	100	7,442.00	1,388.00	8,830.00	0.40
ALVARADO	AMANDA L	PARAP	104	PARA1	10	E	104	198	120000	000	100	6,847.00	1,277.00	8,124.00	0.47
CASH	KIMBERLY A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
SCHOENHERR	DIONE R	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
WIEDENHOEFT	PATRICIA A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
BEHLKE	AUDRA K	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,760.00	1,074.00	6,834.00	0.40
DEUSTER	SUZANNE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	8,235.00	1,536.00	9,771.00	0.40
MARCHIAFAVA	DEBRA A	PARAP	106	PARA1	10	E	106	198	120000	000	100	6,747.00	1,258.00	8,005.00	0.40
SCHULTZ	JODIE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
BECKMAN	CYNTHIA S	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,691.00	1,248.00	7,939.00	0.40
CLUVER	CHRISTINE A	PARAP	108	PARA1	10	E	108	198	120000	000	100	7,806.00	1,456.00	9,262.00	0.47
FLOERKE	JUDITH E	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,804.00	1,269.00	8,073.00	0.40
WEIDENFELLER	KRISTINE P	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,910.00	1,288.00	8,198.00	0.43
GOULDER	STACIE M	PARAP	200	PARA1	10	E	200	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
KLINGMAN	RHONDA J	SECR	200	SECR1	10	E	200	198	120000	000	100	20,013.00	19,819.00	39,832.00	1.00
KOEHN	SUSAN K	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	13,110.00	18,492.00	31,602.00	0.67
MUNDT	MARY A	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	19,914.00	19,800.00	39,714.00	1.00
LUND	CARLY V	TCHAD	104	TCHA1	10	E	104	199	124000	000	50	2,371.00	442.00	2,813.00	0.30
BEYER	KARLA F	SECR	200	SECR1	10	E	200	199	125400	000	100	13,283.00	2,477.00	15,760.00	0.53
LARSON	ELIZABETH W	SECR	400	SECR1	10	E	400	199	125400	000	100	26,505.00	17,468.00	43,973.00	1.00
HAAS	JAMES D	TECH	104	TECH	10	E	800	199	269000	000	100	47,001.00	25,007.00	72,008.00	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	800	171	122000	141	25	15,833.75	6,977.31	22,811.06	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	800	171	122000	141	25	14,963.00	6,820.66	21,783.66	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	800	171	122000	141	50	14,883.75	1,138.60	16,022.35	0.50
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	800	171	122000	141	25	13,696.25	6,537.03	20,233.28	1.00
SPRINGER	MARY A	TCHR	102	TCHR	10	E	800	171	122000	141	25	15,833.75	6,970.88	22,804.63	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	800	171	122000	141	35	22,167.25	9,784.69	31,951.94	1.00
CURRIE	SUSAN R	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	6,849.00	1,277.00	8,126.00	1.00
DILLEN	ANASTASIA D	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	7,903.00	1,474.00	9,377.00	0.47
EHRKE	CHERYL L	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,815.00	1,271.00	8,086.00	0.40
GAVIN	RUTH M	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	10,409.00	1,941.00	12,350.00	0.53
GINN	CANDY L	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,105.00	1,325.00	8,430.00	0.47
KLINGAMAN	JANELLE M	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,944.00	1,295.00	8,239.00	0.43
LAURES	KRISTEN A	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	7,641.00	1,425.00	9,066.00	0.40
LUND	CARLY V	TCHAD	104	TCHA1	10	E	800	197	122000	141	50	2,371.00	442.00	2,813.00	0.30
MCGRATH	PATRICIA A	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,521.00	1,403.00	8,924.00	0.40
PFEIFER	SHERRY C	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	8,454.00	1,577.00	10,031.00	0.50
SOLEYMANI-ALIZADEH	CHERYL L	HNDAD	104	HNDA1	10	E	800	197	171000	391	100	7,433.00	1,386.00	8,819.00	0.40
PETERSON	JOHN W	ADMIN	104	ADMIN	27	E	800	169	223300	011	100	88,748.00	34,701.39	123,449.39	1.00
EAMES	MICHELLE E	TCHR	106	TCHR	27	E	800	171	152000	011	100	59,852.00	27,255.89	87,107.89	1.00
DICKINSON	JANET K	TCHR	106	TCHR	27	E	800	171	156600	011	100	57,131.48	26,704.48	83,835.96	1.00
MASSOGLIA	ANN C	TCHR	102	TCHR	27	E	800	171	156600	011	100	56,685.00	26,742.50	83,427.50	1.00
O NEILL	HEATHER L	TCHR	104	TCHR	27	E	800	171	156600	011	100	47,185.00	10,194.28	57,379.28	1.00
RASMUSSEN	RANDALL L	TCHR	200	TCHR	27	E	800	171	156600	011	100	63,335.00	27,975.35	91,310.35	1.00
STRADINGER	TERESA	TCHR	108	TCHR	27	E	800	171	156600	011	100	63,335.00	27,929.45	91,264.45	1.00
STRATTON	KATHRYN J	TCHR	106	TCHR	27	E	800	171	156600	011	100	63,335.00	17,957.52	81,292.52	1.00
TACKETT	ABIGAIL M	TCHR	106	TCHR	27	E	800	171	156600	011	100	59,535.00	27,290.71	86,825.71	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	27	E	800	171	156600	011	50	29,312.68	13,474.11	42,786.79	1.00
AULT	CHRISTINE J	TCHR	200	TCHR	27	E	800	171	158000	011	100	55,678.55	26,357.80	82,036.35	1.00
BRADLEY	SUSAN K	TCHR	102	TCHR	27	E	800	171	158000	011	100	63,335.00	13,299.38	76,634.38	1.00
CONSOLATTI	ANDREA M	TCHR	108	TCHR	27	E	800	171	158000	011	100	44,176.50	14,281.82	58,458.32	1.00
DAUFFENBACH	DEBRA K	TCHR	108	TCHR	27	E	800	171	158000	011	100	59,852.00	27,351.51	87,203.51	1.00
DIDION	ERIN R	TCHR	104	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
DORN	JAMES L	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	16,225.80	70,693.80	1.00
EHLER	ERIN M	TCHR	400	TCHR	27	E	800	171	158000	011	100	58,677.70	16,932.87	75,610.57	1.00
GRILL	BRIAN D	TCHR	200	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	27	E	800	171	158000	011	50	31,667.50	14,010.63	45,678.13	1.00
KLOPFER	KIMBERLY A	TCHR	104	TCHR	27	E	800	171	158000	011	100	43,385.00	14,129.77	57,514.77	1.00
KRAUS	SHARON A	TCHR	108	TCHR	27	E	800	171	158000	011	100	54,468.00	26,285.72	80,753.72	1.00
KUSEL	JULIE A	TCHR	106	TCHR	27	E	800	171	158000	011	100	52,568.00	25,928.33	78,496.33	1.00
LEURQUIN	STEVEN J	TCHR	400	TCHR	27	E	800	171	158000	011	100	47,501.50	24,939.70	72,441.20	1.00
MROZINSKI	AMY J	TCHR	106	TCHR	27	E	800	171	158000	011	100	46,235.00	24,714.34	70,949.34	1.00
NOLL	BRENDA R	TCHR	400	TCHR	27	E	800	171	158000	011	100	50,035.00	9,618.81	59,653.81	1.00
OLSON	JUDY A	TCHR	200	TCHR	27	E	800	171	158000	011	100	47,185.00	24,889.39	72,074.39	1.00
PETERSON	MARK A	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
PIERCE	DEBRA L	TCHR	102	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
SAUCEDO	JENNIFER M	TCHR	108	TCHR	27	E	800	171	158000	011	100	46,235.00	24,702.87	70,937.87	1.00
SINGER	PAUL	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
SWANTZ	CONNIE S	TCHR	400	TCHR	27	E	800	171	158000	011	100	63,335.00	27,975.35	91,310.35	1.00
UNTERHOLZNER	NICOLE M	TCHR	400	TCHR	27	E	800	171	158000	011	100	48,768.00	25,213.22	73,981.22	1.00
WALTER	LUCY P	TCHR	200	TCHR	27	E	800	171	158000	011	100	62,701.50	27,822.64	90,524.14	1.00
WIESMANN	BARBARA J	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	26,239.82	80,707.82	1.00
JONES	DENICE K	TCHR	106	TCHR	27	E	800	172	218100	011	80	46,108.00	21,540.16	67,648.16	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,418.30	2,577.08	7,995.38	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,732.77	2,681.72	8,414.49	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	27	E	800	174	213000	011	10	6,401.68	1,802.60	8,204.28	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	27	E	800	174	213000	011	10	6,186.70	2,758.60	8,945.30	1.00
TRUE	AMY J	TCHR	108	TCHR	27	E	800	174	213000	011	10	2,438.35	558.16	2,996.51	0.50
GOPPELT	ROGER A	TCHR	106	TCHR	27	E	800	176	212000	011	59	38,220.83	16,595.18	54,816.01	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	27	E	800	177	215000	011	84	54,416.10	23,646.31	78,062.41	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	27	E	800	177	215000	011	84	54,416.10	23,577.44	77,993.54	1.00
RAWNSKI	JOHN J	TCHR	106	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
ALLIE	MILES T	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	16,909.00	19,222.00	36,131.00	0.97
AMENT	CINDY L	HNDAD	800	HNDA1	27	E	800	197	159100	011	100	5,534.00	423.00	5,957.00	0.27
ATHAS	BARBARA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	20,369.00	4,070.00	24,439.00	1.00
FOELKER	JACQUELINE K	HNDAD	106	TCHA1	27	E	800	197	159100	011	100	19,012.00	18,587.00	37,599.00	1.00
GROSSMAN	MAHNA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	19,954.00	19,807.00	39,761.00	1.00
HERNANDEZ-MCCREADY	LAURA J	HNDAD	200	HNDA1	27	E	800	197	159100	341	100	20,308.00	19,869.00	40,177.00	1.00
HUMES	LAURA J	HNDAD	104	HNDA1	27	E	800	197	159100	011	100	19,012.00	19,627.00	38,639.00	0.93
KAN	LINDA S	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	8,470.00	1,580.00	10,050.00	0.50
KINCAID	JOSIE E	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	8,746.00	1,631.00	10,377.00	0.47
MACK	NARDA J	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	20,212.00	19,857.00	40,069.00	1.00
NELSON	ANGELA L	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	19,391.00	19,725.00	39,116.00	1.00
POEPEL	DENISE M	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	20,801.00	19,971.00	40,772.00	1.00
RAASOCH	SANDRA S	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	21,112.00	20,030.00	41,142.00	1.00
REICHERT	DEBRA A	HNDAD	200	HNDA1	27	E	800	197	159100	011	100	20,663.00	19,944.00	40,607.00	0.90
TELFER	TAMMY J	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	19,828.00	21,119.00	40,947.00	0.90
MADSON	JANICE A	SECR	104	SECR1	27	E	800	196	214100	341	60	14,516.00	3,464.00	17,980.00	0.93
URBEN	SUSAN H	SECR	104	SECR	27	E	800	196	223300	341	100	31,614.00	11,913.00	43,527.00	1.00
CHURCH	DAWN M	HNDAD	106	HNDA1	27	E	800	197	159100	341	100	19,241.00	19,670.00	38,911.00	0.90
GUYETTE	BRENDA L	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,776.00	1,264.00	8,040.00	0.40
MCGILVRA	JILL M	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	22,511.00	20,299.00	42,810.00	1.00
REITON	LEE A	HNDAD	400	TCHA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
SCHOENIKE	CATHERINE A	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
TURNER	LORI A	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,889.00	1,285.00	8,174.00	0.40
AMENT	WENDY M	HNDAD	106	HNDA1	27	E	800	197	159100	347	100	9,356.00	1,745.00	11,101.00	0.50
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	158000	813	50	20,584.00	11,879.78	32,463.78	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	152000	819	50	20,584.00	11,879.78	32,463.78	1.00
MARTINEZ	ARMANDO A	ADMIN	304	ADMIN	50	E	800	169	257220	000	100	38,349.00	24,772.47	63,121.47	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	50	E	800	181	257220	000	60	20,884.20	13,474.20	34,358.40	1.00
ERDMAN	SHIRLEY M	COOK	104	COOK1	50	E	800	184	257200	000	100	4,504.57	344.60	4,849.17	0.33
GULD	SUZANNE	COOK	200	COOK1	50	E	800	184	257200	000	100	5,975.50	457.12	6,432.62	0.30
PALENIK-KILROY	SANDRA L	COOK	108	COOK1	50	E	800	184	257200	000	100	3,734.05	285.65	4,019.70	0.20
REICH	SIGRID A	COOK	106	COOK1	50	E	800	184	257200	000	100	3,508.12	268.37	3,776.49	0.21
SLONE-BLANKENSHIP	RHONDA G	COOK	400	COOK1	50	E	800	184	257200	000	100	5,900.53	451.39	6,351.92	0.27
BAXTER	JULIE A	COOK	400	COOK1	50	E	800	184	257220	000	100	9,162.22	10,870.97	20,033.19	0.47
BLESS	LINDA J	COOK	400	COOK	50	E	800	184	257220	000	100	23,499.91	20,275.60	43,775.51	1.00
BOHN	JOANNE M	COOK	200	COOK1	50	E	800	184	257220	000	100	16,703.28	18,975.77	35,679.05	0.80
BUTZ-PINT	CANDACE J	COOK	400	COOK1	50	E	800	184	257220	000	100	15,631.00	18,770.71	34,401.71	0.73
CAROTHERS	DIANE M	COOK	400	COOK	50	E	800	184	257220	000	100	27,126.96	6,304.49	33,431.45	1.00
FROMADER	LINDA L	COOK	400	COOK	50	E	800	184	257220	000	100	23,008.44	10,166.23	33,174.67	1.00
GREEN	JACQUELINE R	PARAP	102	COOK1	50	E	800	184	257220	000	100	5,722.42	2,211.00	7,933.42	0.30

Account Number - FD-PROJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
HOFFMANN	CAROL J	COOK	108	COOK1	50	E	800	184	257220	000	100	16,313.40	18,901.22	35,214.62	0.73
HOLZLI	ANN M	COOK	102	COOK1	50	E	800	184	257220	000	100	5,676.19	1,058.61	6,734.80	0.27
ISTVANEK	NANCY J	COOK	400	COOK	50	E	800	184	257220	000	100	23,478.00	20,271.42	43,749.42	1.00
JOHNSON	JEANANN M	COOK	400	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
KAKUSCHKE	KATHRYN A	COOK	106	COOK1	50	E	800	184	257220	000	100	16,040.12	18,848.95	34,889.07	0.73
KUTZ	KATHY A	COOK	400	COOK1	50	E	800	184	257220	000	100	6,239.89	1,163.74	7,403.63	0.37
LANG	ROXANE J	COOK	106	COOK1	50	E	800	184	257220	000	100	4,535.88	346.99	4,882.87	0.27
RADER	MARCIA L	COOK	400	COOK1	50	E	800	184	257220	000	100	9,009.14	1,680.21	10,689.35	0.47
ROWLEY	JANE K	COOK	104	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.33
SEISSER	PATSY L	COOK	106	COOK1	50	E	800	184	257220	000	100	7,634.58	1,423.85	9,058.43	0.30
STEWART	PEGGY L	COOK	400	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.47
STRENG	BARBARA L	COOK	104	COOK1	50	E	800	184	257220	000	100	13,986.64	9,124.10	23,110.74	0.70
STROHBUSCH	MARY D	COOK	108	COOK1	50	E	800	184	257220	000	100	3,598.05	275.25	3,873.30	0.27
VIERCK	RENEE A	COOK	400	COOK1	50	E	800	184	257220	000	100	10,473.68	2,003.04	12,476.72	0.47
WOLDANSKI	JENNIFER A	COOK	200	COOK1	50	E	800	184	257220	000	100	9,546.74	1,780.47	11,327.21	0.43
WOODS	KATHRYN D	COOK	200	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
YONKER	KAROLE	COOK	200	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.43

**Personnel Detail: Sorted by
Account Number
Fund/Location/Function**

Account Number - FD-LOC-FUNC

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
VOLK	KATHRYN K	TCHR	106	TCHR	10	E	101	172	223900	000	50	29,312.69	13,474.11	42,786.80	1.00
ADAMS	KAAREN L	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	24,977.25	72,478.25	1.00
ANDREWS	HOLLY S	TCHR	102	TCHR	10	E	102	171	110000	000	100	50,668.00	25,570.61	76,238.61	1.00
BONGERS	LEANNE M	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	14,921.17	62,422.17	1.00
ENGLAND	KRISTINE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	62,701.50	27,899.14	90,600.64	1.00
ENGSTROM	DENISE C	TCHR	102	TCHR	10	E	102	171	110000	000	100	54,468.00	10,050.02	64,518.02	1.00
MAYNE	LAUREN E	TCHR	102	TCHR	10	E	102	171	110000	000	100	36,734.00	22,868.68	59,602.68	1.00
OKRAY	THERESE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	52,568.00	25,913.05	78,481.05	1.00
RAMIREZ	KELLY M	TCHR	102	TCHR	10	E	102	171	110000	000	100	57,635.00	26,925.20	84,560.20	1.00
RAWINSKI	BOBBIE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	12,137.45	75,472.45	1.00
RECOB	JULIE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,185.00	24,893.20	72,078.20	1.00
SCHROEDER	LEAH R	TCHR	102	TCHR	10	E	102	171	110000	000	100	39,268.00	23,394.51	62,662.51	1.00
SNYDER	PATRICIA J	TCHR	102	TCHR	10	E	102	171	110000	000	100	53,835.00	26,194.90	80,029.90	1.00
WAGIE	ANN M	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	27,975.35	91,310.35	1.00
NSIBIRWA	BRIDGET M	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,667.00	1,430.00	9,097.00	0.47
TODD	KELLIE L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,119.00	1,328.00	8,447.00	0.47
TREVINO	HEATHER L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,376.00	1,376.00	8,752.00	0.43
ZIMDARS	DELANIE R	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	19,815.00	19,781.00	39,596.00	1.00
BREWER	MANDIE S	PARAP	102	PARA1	10	E	102	198	120000	000	100	6,241.00	1,164.00	7,405.00	0.43
GREEN	JACQUELINE R	PARAP	102	PARA1	10	E	102	198	120000	000	100	12,474.00	3,521.00	15,995.00	0.73
PRYMEK	JENNIFER L	PARAP	102	PARA1	10	E	102	198	120000	000	100	7,442.00	1,388.00	8,830.00	0.40
SPRINGER	MARY A	TCHR	102	TCHR	10	E	102	171	122110	000	75	47,501.25	20,912.66	68,413.91	1.00
BRIETZKE	SARAH S	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	15,614.00	2,912.00	18,526.00	0.70
KISSINGER	MARY L	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
SPENCER	JANE E	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
COOK	MARY P	TCHR	102	TCHR	10	E	102	171	125400	000	100	59,852.00	11,419.26	71,271.26	1.00
SYKES	MARK A	TCHR	102	TCHR	10	E	102	171	143000	000	100	54,468.00	26,151.07	80,619.07	1.00
BARELS	CAROLYN D	TCHR	102	TCHR	10	E	102	173	222200	000	100	55,605.81	26,432.90	82,038.71	1.00
MEHRING	SUSAN K	SECR	108	SECR1	10	E	102	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
BOLZ	ANTHONY J	ADMIN	102	ADMIN	10	E	102	167	241000	000	100	85,840.00	34,142.12	119,982.12	1.00
KLEIN	CAROL A	SECR	102	SECR1	10	E	102	196	241000	000	100	25,520.00	20,878.00	46,398.00	1.00
JENKS	MAURICE E	CSTDN	102	CSTDN	10	E	102	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	102	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
ATHAS	JAMES R	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
BRUSKY	BETH A	TCHR	104	TCHR	10	E	104	171	110000	000	100	55,418.00	16,443.04	71,861.04	1.00
BUSCH	EMILY A	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	15,385.33	65,420.33	1.00
CONGDON	CAROL J	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,944.76	91,279.76	1.00
KRAUSE	KARA M	TCHR	104	TCHR	10	E	104	171	110000	000	100	37,031.98	12,908.70	49,940.68	1.00
KUEHL	TAMMY R	TCHR	104	TCHR	10	E	104	171	110000	000	100	54,468.00	26,270.41	80,738.41	1.00
LOKER	KIMBERLY L	TCHR	104	TCHR	10	E	104	171	110000	000	100	49,401.50	15,286.28	64,687.78	1.00
MACWILLIAMS	MARTHA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	56,685.00	26,719.55	83,404.55	1.00
MORITZ	HEATHER M	TCHR	104	TCHR	10	E	104	171	110000	000	100	34,201.00	22,267.12	56,468.12	1.00
OLSEN	ANN M	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,791.75	91,126.75	1.00
SCHUENKE	LISA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	22,940.58	65,691.58	1.00
THIESS	CAITLYN L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	24,064.26	66,815.26	1.00
WITKINS	JINA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	25,422.29	75,457.29	1.00
HOUSEHOLDER	DENISE F	TCHAD	104	TCHA1	10	E	104	197	110000	000	100	18,354.00	9,364.00	27,718.00	0.93
ALVARADO	AMANDA L	PARAP	104	PARA1	10	E	104	198	120000	000	100	6,847.00	1,277.00	8,124.00	0.47
CASH	KIMBERLY A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
SCHOENHERR	DIONE R	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
WIEDENHOEFT	PATRICIA A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
HULICK	ELIZABETH A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
LINDER	SHELLEY A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,383.00	1,377.00	8,760.00	0.40
WALLMAN	JENIFER T	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,759.00	1,447.00	9,206.00	0.47
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	104	171	122115	000	75	44,889.00	20,461.99	65,350.99	1.00
LUND	CARLY V	TCHAD	104	TCHA1	10	E	104	199	124000	000	50	2,371.00	442.00	2,813.00	0.30
WESTBY	KIM M	TCHR	104	TCHR	10	E	104	171	125400	000	100	37,748.00	7,256.25	45,004.25	0.80
ZIELICKE	JANETTE L	TCHR	104	TCHR	10	E	104	171	143000	000	100	38,159.50	13,111.72	51,271.22	1.00
MANIACI	MICHELLE L	TCHR	104	TCHR	10	E	104	173	222200	000	100	52,786.29	15,845.55	68,631.84	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	104	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
GEIGER	DAVID P	ADMIN	104	ADMIN	10	E	104	167	241000	000	100	81,896.00	33,382.92	115,278.92	1.00
DUNKLEBERGER	MELANIE L	SECR	104	SECR1	10	E	104	196	241000	000	100	24,896.00	20,758.00	45,654.00	1.00
BOOS	NANCY J	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	34,848.96	12,430.67	47,279.63	1.00
KRAUS	DENNIS A	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	38,106.00	23,134.13	61,240.13	1.00
BARNES	REBECCA S	TCHR	106	TCHR	10	E	106	171	110000	000	100	35,468.00	22,663.73	58,131.73	1.00
FIAMONCINI	MELISSA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	48,768.00	9,375.32	58,143.32	1.00
GUSTIN	PAMELA K	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,283.51	82,968.51	1.00
HAHN	JAMIE M	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HERDENDORF	BETTY J	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,688.96	83,373.96	1.00
HILL	KERI M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00

Account Number - FD-LOC-FUNC

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	110000	000	50	24,532.46	12,575.86	37,108.32	1.00
KRATZ	ANDREA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	59,218.50	27,153.03	86,371.53	1.00
MACKLEM	TODD E	TCHR	106	TCHR	10	E	106	171	110000	000	100	52,568.00	15,876.84	68,444.84	1.00
NYLAND	BARBARA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	42,751.00	14,672.82	57,423.82	1.00
PETERS	MELISSA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
SCHEUERELL	LEIGH A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,332.38	25,062.50	75,394.88	1.00
STROM	LAURIE L	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,468.00	26,247.46	80,715.46	1.00
TWEDT	JOSHUA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,439.50	75,474.50	1.00
VAILLANCOURT	MARY L	TCHR	106	TCHR	10	E	106	171	110000	000	100	24,067.50	4,626.72	28,694.22	0.50
WEAVER	LESLIE A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,387.87	75,422.87	1.00
WEGNER	HEIDI S	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,785.00	26,377.59	81,162.59	1.00
BALDWIN	MARY A	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	20,089.00	19,834.00	39,923.00	1.00
HOFER	KRIS M	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	18,587.00	19,545.00	38,132.00	1.00
BEHLKE	AUDRA K	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,760.00	1,074.00	6,834.00	0.40
DEUSTER	SUZANNE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	8,235.00	1,536.00	9,771.00	0.40
MARCHIAFAVA	DEBRA A	PARAP	106	PARA1	10	E	106	198	120000	000	100	6,747.00	1,258.00	8,005.00	0.40
SCHULTZ	JODIE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
GOMEZ	KAREN D	TCHR	106	TCHR	10	E	106	171	121000	000	100	57,635.00	26,886.96	84,521.96	1.00
BANDA	JORY K	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	8,214.00	1,532.00	9,746.00	0.50
JORGENSEN	TONI S	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,376.00	1,376.00	8,752.00	0.40
KIRKEBY	DEBRA A	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	13,559.00	2,529.00	16,088.00	0.70
ROCKWOOD	NORMA J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	16,052.00	19,058.00	35,110.00	0.80
STAHL	KATIE J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	122115	000	50	24,532.44	12,575.86	37,108.30	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	106	171	122115	000	50	14,883.75	1,138.60	16,022.35	0.50
SOVNER	JENNIFER M	TCHR	106	TCHR	10	E	106	171	122115	000	75	41,088.75	19,611.07	60,699.82	1.00
SCHUELLER	MARCIA L	TCHAD	106	TCHA1	10	E	106	197	124000	000	100	6,024.00	1,123.00	7,147.00	0.37
KOSAK-HEAD	HEIDI A	TCHR	106	TCHR	10	E	106	171	125400	000	100	57,635.00	26,864.01	84,499.01	1.00
BRAIN	PATRICIA M	TCHR	106	TCHR	10	E	106	171	143000	000	100	23,117.50	8,014.92	31,132.42	0.50
JENSEN	JEFFREY L	TCHR	106	TCHR	10	E	106	171	143000	000	100	50,668.50	25,536.27	76,204.77	1.00
SCHICKER	PHYLLIS A	TCHR	106	TCHR	10	E	106	173	222200	000	100	55,605.81	26,300.53	81,906.34	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	106	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
BRIETZKE	FREDERICK O	ADMIN	106	ADMIN	10	E	106	167	241000	000	100	94,333.00	35,730.81	130,063.81	1.00
HETTS	KAREN A	SECR	106	SECR1	10	E	106	196	241000	000	100	31,767.00	22,079.00	53,846.00	1.00
KOLODZNE	KENNETH A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	32,272.16	6,171.89	38,444.05	1.00
SCHROEDL	BRADLEY A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
ESKE	MEGAN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HELD	LORI A	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	27,990.66	91,325.66	1.00
KEATING	JULIE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,951.00	23,177.18	62,128.18	1.00
LEMKE	AMBYR M	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,159.50	8,459.31	46,618.81	1.00
MC DONOUGH	SHAWN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
MEYER	BRUCE E	TCHR	108	TCHR	10	E	108	171	110000	000	100	55,678.55	26,549.04	82,227.59	1.00
NELSON	SANDRA L	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
RICE	LINDA M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
SCHAFFER	NICOLE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
THIELE	RACHEL A	TCHR	108	TCHR	10	E	108	171	110000	000	100	37,665.50	13,030.32	50,695.82	1.00
TINDAL	MARGARET A	TCHR	108	TCHR	10	E	108	171	110000	000	100	36,101.00	22,785.51	58,886.51	1.00
WESTCOTT	JULIE M	TCHR	108	TCHR	10	E	108	171	110000	000	100	46,551.00	24,794.56	71,345.56	1.00
REESE-HANSELL	CHELSEA L	TCHAD	108	TCHAD	10	E	108	197	110000	000	100	8,229.00	1,535.00	9,764.00	0.47
SPATA	ELAINE B	TCHAD	108	TCHA1	10	E	108	197	110000	000	100	18,170.00	19,465.00	37,635.00	1.00
BECKMAN	CYNTHIA S	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,691.00	1,248.00	7,939.00	0.40
CLUVER	CHRISTINE A	PARAP	108	PARA1	10	E	108	198	120000	000	100	7,806.00	1,456.00	9,262.00	0.47
FLOERKE	JUDITH E	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,804.00	1,269.00	8,073.00	0.40
WEIDENFELLER	KRISTINE P	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,910.00	1,288.00	8,198.00	0.43
BEAL-CROSBY	KAREN E	TCHR	108	TCHR	10	E	108	171	121000	000	100	63,335.00	28,021.25	91,356.25	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	108	171	122110	000	75	47,501.25	20,931.95	68,433.20	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	108	171	122110	000	65	41,167.75	18,171.54	59,339.29	1.00
KLEINSCHMIDT	STELLA J	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,433.00	1,386.00	8,819.00	0.40
SCHMIDT	AMY K	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,053.00	1,315.00	8,368.00	0.40
RIDDELL	GREGORY J	TCHR	108	TCHR	10	E	108	171	143000	000	100	41,801.00	13,825.48	55,626.48	1.00
TRUE	AMY J	TCHR	108	TCHR	10	E	108	174	213000	000	90	21,945.16	5,023.35	26,968.51	0.50
HORWATH	SARAH L	TCHR	108	TCHR	10	E	108	173	222200	000	100	51,172.81	24,908.15	76,080.96	1.00
MEHRING	SUSAN K	SECR	108	SECR1	10	E	108	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
WRIGHT	VICKI L	ADMIN	108	ADMIN	10	E	108	167	241000	000	100	86,705.00	34,247.16	120,952.16	1.00
GOZY	JOAN M	SECR	108	SECR1	10	E	108	196	241000	000	100	27,649.00	21,287.00	48,936.00	1.00
KOEHLER	ANDREW J	CSTDN	108	CSTDN	10	E	108	181	253000	000	100	38,085.00	23,076.54	61,161.54	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	108	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
ARNDT	SCOTT M	TCHR	200	TCHR	10	E	200	171	120000	000	100	52,120.58	25,865.09	77,985.67	1.00
BERGSCHNIEDER	DANIEL L	TCHR	200	TCHR	10	E	200	171	120000	000	100	50,035.00	25,426.12	75,461.12	1.00
MC CLAIN	SANDRA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	26,137.30	80,605.30	1.00

Account Number - FD-LOC-FUNC

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
SEARING	GERALD R	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	16,260.23	70,728.23	1.00
THAYER	BRENDA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	63,335.00	27,791.75	91,126.75	1.00
GOULDER	STACIE M	PARAP	200	PARA1	10	E	200	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
KLINGMAN	RHONDA J	SECR	200	SECR1	10	E	200	198	120000	000	100	20,013.00	19,819.00	39,832.00	1.00
KOEHN	SUSAN K	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	13,110.00	18,492.00	31,602.00	0.67
MUNDT	MARY A	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	19,914.00	19,800.00	39,714.00	1.00
BLISS	CYNTHIA J	TCHR	200	TCHR	10	E	200	171	121000	000	100	54,468.00	16,260.23	70,728.23	1.00
GRANZOW	SARA A	TCHR	200	TCHR	10	E	200	171	121000	000	100	17,100.50	3,723.36	20,823.86	0.50
CONNOR	KATHLEEN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	57,635.00	16,843.11	74,478.11	1.00
FIRARI	MARTHA J	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,785.00	26,322.51	81,107.51	1.00
GLADEM	ANN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	62,068.00	27,777.63	89,845.63	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	200	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
NEUSER	KAREN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	49,401.00	25,296.38	74,697.38	1.00
PHELPS	KAREN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	50,035.00	15,362.38	65,397.38	1.00
RIECHERS	ERIN M	TCHR	200	TCHR	10	E	200	171	122000	000	100	48,768.00	15,047.03	63,815.03	1.00
VAN DE HEY	JANE A	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,468.00	26,285.72	80,753.72	1.00
ANGELL	KRISTINA M	TCHR	200	TCHR	10	E	200	171	123000	000	100	21,280.80	5,214.83	26,495.63	0.60
COOK	MARTHA L	TCHR	200	TCHR	10	E	200	171	123000	000	100	50,035.00	25,234.86	75,269.86	1.00
BAKKEN	STEVEN D	TCHR	200	TCHR	10	E	200	171	124000	000	100	60,316.73	27,410.46	87,727.19	1.00
BERKAS	DEAN R	TCHR	200	TCHR	10	E	200	171	124000	000	100	54,785.00	26,377.59	81,162.59	1.00
DIECE	KEVIN J	TCHR	200	TCHR	10	E	200	171	124000	000	100	52,381.53	15,847.86	68,229.39	1.00
ROWE	PATRICIA K	TCHR	200	TCHR	10	E	200	171	124400	000	100	54,468.00	26,316.31	80,784.31	1.00
SYKES	DEBORAH A	TCHR	200	TCHR	10	E	200	171	124400	000	100	63,335.00	12,175.70	75,510.70	1.00
DIECE	GINA M	TCHR	200	TCHR	10	E	200	171	125400	000	100	42,276.00	13,901.52	56,177.52	1.00
BEYER	KARLA F	SECR	200	SECR1	10	E	200	199	125400	000	100	13,283.00	2,477.00	15,760.00	0.53
FETTIG	SAMUEL J	TCHR	200	TCHR	10	E	200	171	125510	000	100	50,035.00	25,395.51	75,430.51	1.00
NIELSEN	PATRICIA K	TCHR	200	TCHR	10	E	200	171	125520	000	100	63,335.00	27,975.35	91,310.35	1.00
MASCAL	MATTHEW E	TCHR	200	TCHR	10	E	200	171	126000	000	100	38,001.00	13,094.94	51,095.94	1.00
PROWITZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	47,501.00	24,977.25	72,478.25	1.00
STATZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	50,035.00	25,426.12	75,461.12	1.00
TIMM	VIRGINIA C	TCHR	200	TCHR	10	E	200	171	126000	000	100	55,678.55	26,533.75	82,212.30	1.00
DELSARTE	BETTY K	TCHR	200	TCHR	10	E	200	171	127000	000	100	57,002.00	16,691.10	73,693.10	1.00
GERBER	RYAN W	TCHR	200	TCHR	10	E	200	171	127000	000	100	36,734.00	12,850.84	49,584.84	1.00
LINSE	TODD R	TCHR	200	TCHR	10	E	200	171	127000	000	100	63,335.00	27,944.76	91,279.76	1.00
VERHULST	JANICE R	TCHR	200	TCHR	10	E	200	171	135000	000	100	53,518.00	16,039.77	69,557.77	1.00
MERKEL	STEVEN W	TCHR	200	TCHR	10	E	200	171	136260	000	100	62,311.72	27,652.42	89,964.14	1.00
ROWLINSON	WILLIAM R	TCHR	200	TCHR	10	E	200	171	136260	000	100	50,035.00	25,418.46	75,453.46	1.00
WACHTER	MELODY A	TCHR	200	TCHR	10	E	200	171	139000	000	100	59,852.00	17,065.93	76,917.93	1.00
HANSON	MICHELLE M	TCHR	200	TCHR	10	E	200	171	143000	000	100	50,035.00	9,618.81	59,653.81	1.00
HANSON	THEODORE A	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,285.79	81,070.79	1.00
REED	CHRISTOPHER J	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,377.59	81,162.59	1.00
VOSS	TODD R	TCHR	200	TCHR	10	E	200	171	143000	000	100	60,802.00	12,812.45	73,614.45	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	10	E	200	174	213000	000	90	55,680.26	24,827.37	80,507.63	1.00
POLK	MARGARET M	SECR	200	SECR1	10	E	200	196	213000	000	100	24,436.00	20,669.00	45,105.00	1.00
FRASER	SUSAN M	SECR	200	SECR1	10	E	200	196	217100	000	100	22,401.00	10,142.00	32,543.00	1.00
BOSTWICK	RICHARD M	TCHR	200	TCHR	10	E	200	173	222200	000	100	64,987.76	18,193.80	83,181.56	1.00
LUEDER	ANN L	SECR	200	SECR1	10	E	200	197	222200	000	100	20,808.00	19,972.00	40,780.00	0.93
ABBOTT	ROBERT S	ADMIN	200	ADMIN	10	E	200	167	241000	000	100	96,516.00	36,158.67	132,674.67	1.00
CHRISTIANSSEN	PAUL S	ADMIN	200	ADMIN	10	E	200	168	241000	000	100	72,000.00	20,962.68	92,962.68	1.00
KRANCE	ANNETTE M	SECR	200	SECR	10	E	200	196	241000	000	100	35,114.00	22,722.00	57,836.00	1.00
CLARK	WAYNE A	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,563.00	23,030.33	60,593.33	1.00
FIAMONCINI	COREY M	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,942.00	23,102.46	61,044.46	1.00
HAAG	JAMES G	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,275.00	23,281.05	62,556.05	1.00
MARSHALL	KEVIN B	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	38,774.00	23,169.90	61,943.90	1.00
VANDIVER	RANDALL L	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,014.00	23,307.78	62,321.78	1.00
CERKONEY	SUSAN L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
HEITZLER	BARBARA S	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,659.00	1,055.00	6,714.00	0.40
NEUENS	PAULA J	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
SACHSE	STACEY L	PARAP	400	PARA1	10	E	400	197	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
CONGDON	WILLIAM P	TCHR	400	TCHR	10	E	400	171	121000	000	100	63,335.00	12,175.70	75,510.70	1.00
HUSTEDT	DOUGLAS F	TCHR	400	TCHR	10	E	400	171	121000	000	100	55,735.00	26,559.81	82,294.81	1.00
HALL	MICHAEL S	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	26,216.87	80,684.87	1.00
JONAS	THOMAS D	TCHR	400	TCHR	10	E	400	171	122000	000	100	34,201.00	12,333.43	46,534.43	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	400	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
LINDE	DANA K	TCHR	400	TCHR	10	E	400	171	122000	000	100	49,401.00	15,286.20	64,687.20	1.00
MC INTYRE	JANE A	TCHR	400	TCHR	10	E	400	171	122000	000	100	55,735.00	26,490.96	82,225.96	1.00
NOLL	MATTHEW J	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,185.00	24,916.15	72,101.15	1.00
SCHULTZ	KATE M	TCHR	400	TCHR	10	E	400	171	122000	000	100	40,535.00	13,582.05	54,117.05	1.00
STEINER	JANE E	TCHR	400	TCHR	10	E	400	171	122000	000	100	54,468.00	16,260.23	70,728.23	1.00
YEARLING	BRIAN M	TCHR	400	TCHR	10	E	400	171	122000	000	100	47,501.00	10,255.37	57,756.37	1.00

Account Number - FD-LOC-FUNC

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
BEHLING	REBECCA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	54,785.00	26,016.13	80,801.13	1.00
LEMKE	DEBORAH L	TCHR	400	TCHR	10	E	400	171	123000	000	100	51,302.00	25,689.74	76,991.74	1.00
RISIC	JANNA M	TCHR	400	TCHR	10	E	400	171	123000	000	100	42,751.00	14,008.17	56,759.17	1.00
STONE	SANDRA J	TCHR	400	TCHR	10	E	400	171	123000	000	100	28,311.00	6,566.28	34,877.28	0.60
WARREN	LORI J	TCHR	400	TCHR	10	E	400	171	123000	000	100	57,635.00	26,860.94	84,495.94	1.00
DOWGWILLO	LYNN A	TCHR	400	TCHR	10	E	400	171	124000	000	100	52,885.00	26,012.20	78,897.20	1.00
FROELICH	LEIGH M	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,947.81	91,282.81	1.00
JOHNSON	DEAN R	TCHR	400	TCHR	10	E	400	171	124000	000	100	63,335.00	27,837.65	91,172.65	1.00
KONTNY	SHARON K	TCHR	400	TCHR	10	E	400	171	124000	000	100	44,335.00	14,134.63	58,469.63	1.00
RIDDELL	LANCE M	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,559.81	82,294.81	1.00
ROSSING	REBECCA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	54,785.00	26,339.35	81,124.35	1.00
SCHROEDER	LINDA L	TCHR	400	TCHR	10	E	400	171	124000	000	100	55,735.00	26,483.32	82,218.32	1.00
ENGSTROM	CRAIG N	TCHR	400	TCHR	10	E	400	171	125400	000	100	54,468.00	26,316.31	80,784.31	1.00
LARSON	ELIZABETH W	SECR	400	SECR1	10	E	400	199	125400	000	100	26,505.00	17,468.00	43,973.00	1.00
COOK	THOMAS A	TCHR	400	TCHR	10	E	400	171	125510	000	100	56,685.00	26,742.50	83,427.50	1.00
RENSBERGER	JESSICA L	TCHR	104	TCHR	10	E	400	171	125510	000	100	42,751.00	23,365.18	66,116.18	1.00
DOBSON	MARIN	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,768.00	25,182.63	73,950.63	1.00
FREY	JUSTIN D	TCHR	400	TCHR	10	E	400	171	126200	000	100	48,134.50	25,098.88	73,233.38	1.00
KEMPF	JOHN S	TCHR	400	TCHR	10	E	400	171	126200	000	100	63,335.00	28,021.25	91,356.25	1.00
RUMPPE	ROGER E	TCHR	400	TCHR	10	E	400	171	126310	000	100	54,785.00	16,294.74	71,079.74	1.00
WEYERBUSCH-BOTTUM	SABINE M	TCHR	400	TCHR	10	E	400	171	126310	000	100	57,001.50	26,652.22	83,653.72	1.00
WESTBY	CHARLES S	TCHR	400	TCHR	10	E	400	171	126320	000	100	54,785.00	26,262.85	81,047.85	1.00
HAMELE	NICHOLAS J	TCHR	400	TCHR	10	E	400	171	126400	000	100	54,468.00	26,293.36	80,761.36	1.00
LOISELLE	YVETTE R	TCHR	400	TCHR	10	E	400	171	126400	000	100	56,368.50	16,579.93	72,948.43	1.00
ANDERSON	ANDREA N	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,028.62	15,214.94	64,243.56	1.00
CARTER	TODD M	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,677.70	27,095.07	85,772.77	1.00
HATLEN	PATRICK M	TCHR	400	TCHR	10	E	400	171	127000	000	100	50,035.00	25,464.36	75,499.36	1.00
MC DANIEL	KRISTEN S	TCHR	400	TCHR	10	E	400	171	127000	000	100	55,864.50	25,851.54	81,716.04	1.00
MEINEL	SETH A	TCHR	400	TCHR	10	E	400	171	127000	000	100	38,001.00	23,086.76	61,087.76	1.00
SCHWEDRSKY	DENNIS M	TCHR	400	TCHR	10	E	400	171	127000	000	100	49,401.00	25,342.28	74,743.28	1.00
SWANTZ	ANTHONY L	TCHR	400	TCHR	10	E	400	171	127000	000	100	58,268.00	11,201.67	69,469.67	1.00
YODER	JAYSEN D	TCHR	400	TCHR	10	E	400	171	127000	000	100	41,801.00	13,825.48	55,626.48	1.00
AGNEW	JEFFREY A	TCHR	400	TCHR	10	E	400	171	131000	000	100	69,532.67	29,086.55	98,619.22	1.00
FARRELL	SHANNON C	TCHR	400	TCHR	10	E	400	171	131000	000	100	44,132.73	14,227.65	58,360.38	1.00
FRITZ	JESSICA L	TCHR	400	TCHR	10	E	400	171	132000	000	100	39,743.00	13,466.00	53,209.00	1.00
KLIEFOTH	CHAD R	TCHR	400	TCHR	10	E	400	171	132000	000	100	38,001.00	7,087.00	45,088.00	1.00
DUNCAN	KEVIN J	TCHR	400	TCHR	10	E	400	171	135000	000	100	41,168.00	23,759.54	64,927.54	1.00
STRAUB	LINDA L	TCHR	400	TCHR	10	E	400	171	135000	000	100	58,585.00	27,062.11	85,647.11	1.00
KAPUGIA	JOSEPH S	TCHR	400	TCHR	10	E	400	171	136360	000	100	45,918.00	24,672.78	70,590.78	1.00
PERNOT	GREGORY S	TCHR	400	TCHR	10	E	400	171	136381	000	100	47,185.00	10,117.78	57,302.78	1.00
NEUENS	STEVEN C	TCHR	400	TCHR	10	E	400	171	136431	000	100	54,468.00	26,316.31	80,784.31	1.00
DE RUBEIS	MICHAEL C	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HAYES	VICKI L	TCHR	400	TCHR	10	E	400	171	143000	000	100	54,468.00	26,316.31	80,784.31	1.00
HINTZ	MICHAEL L	TCHR	400	TCHR	10	E	400	171	143000	000	100	41,801.00	23,843.31	65,644.31	1.00
MAHONEY	STEVEN A	TCHR	400	TCHR	10	E	400	171	143000	000	100	58,268.00	16,991.13	75,259.13	1.00
FLACH	CALVERAN A	TCHR	400	TCHR	10	E	400	171	145000	000	100	49,401.00	25,342.28	74,743.28	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	10	E	400	174	213000	000	90	48,764.72	23,193.77	71,958.49	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	10	E	400	174	213000	000	90	51,594.90	24,135.43	75,730.33	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	10	E	400	174	213000	000	90	57,615.10	16,223.16	73,838.26	1.00
MILLER	DEBORAH L	SECR	400	SECR1	10	E	400	196	213000	000	100	26,954.00	21,153.00	48,107.00	0.93
BROCK	KIMBERLY A	SECR	400	SECR1	10	E	400	196	217100	000	100	22,601.00	20,316.00	42,917.00	1.00
JACOBS	CASSANDRA G	TCHR	400	TCHR	10	E	400	175	222200	000	100	54,747.34	11,648.11	66,395.45	1.00
BECKER	NANCY J	SECR	400	SECR1	10	E	400	197	222200	000	100	21,330.00	9,921.00	31,251.00	0.93
BROKL	SANDRA G	SECR	400	SECR1	10	E	400	196	222300	000	100	21,083.00	20,025.00	41,108.00	0.93
POLLEX	MARK G	ADMIN	400	ADMIN	10	E	400	178	223100	000	100	71,022.00	20,104.08	91,126.08	1.00
ZASPEL	JEFFREY T	ADMIN	400	ADMIN	10	E	400	167	241000	000	100	107,512.00	38,083.80	145,595.80	1.00
TORRENGA	BRENT J	ADMIN	400	ADMIN	10	E	400	168	241000	000	100	74,257.00	31,913.13	106,170.13	1.00
LASTUSKY	SARA A	SECR	400	SECR	10	E	400	196	241000	000	100	31,418.00	7,163.00	38,581.00	1.00
PARTOLL	DAWN A	SECR	400	SECR1	10	E	400	196	241000	000	100	23,925.00	20,566.00	44,491.00	1.00
PATRICK	KIM R	SECR	400	SECR	10	E	400	196	241000	000	100	36,948.00	23,074.00	60,022.00	1.00
ERDMAN	NANCY C	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	12,933.95	50,287.95	1.00
FILARSKI	RONALD A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,354.00	22,990.03	60,344.03	1.00
FULTON	LARRY N	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,278.00	22,593.02	57,871.02	1.00
JOHNSON	OWEN A	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,608.00	12,600.28	48,208.28	1.00
JONES	MARI J	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
KOLODZNE	LINDA S	CSTDN	106	CSTDN	10	E	400	181	253000	000	100	35,338.00	22,604.45	57,942.45	1.00
LENZ	DANIEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	39,171.00	22,650.07	61,821.07	1.00
MURRAY	MICHAEL M	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	38,570.00	23,222.81	61,792.81	1.00
RADLOFF	DAVID T	CSTDN	400	CSTDN	10	E	400	181	253000	000	100	37,668.00	23,050.27	60,718.27	1.00
KOPETSKY	CONSTANCE A	XDUTY	400	XDUTY	10	E	400	183	253000	000	100	23,759.12	20,325.16	44,084.28	1.00

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
COLBERT	MARGARET L	SECR	400	SECR1	10	E	400	196	253000	000	100	13,687.00	18,603.00	32,290.00	0.53
STREICH	JEFFREY L	CSTDN	800	CSTDN	10	E	400	182	254900	000	100	40,465.00	23,584.87	64,049.87	1.00
BEAHLEN	JANICE N	CSTDN	400	CSTDN	10	E	400	188	254900	000	100	40,257.00	23,480.24	63,737.24	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	800	171	122000	141	25	15,833.75	6,977.31	22,811.06	1.00
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	800	171	122000	141	25	14,963.00	6,820.66	21,783.66	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	800	171	122000	141	50	14,883.75	1,138.60	16,022.35	0.50
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	800	171	122000	141	25	13,696.25	6,537.03	20,233.28	1.00
SPRINGER	MARY A	TCHR	102	TCHR	10	E	800	171	122000	141	25	15,833.75	6,970.88	22,804.63	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	800	171	122000	141	35	22,167.25	9,784.69	31,951.94	1.00
CURRIE	SUSAN R	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	6,849.00	1,277.00	8,126.00	1.00
DILLEN	ANASTASIA D	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	7,903.00	1,474.00	9,377.00	0.47
EHRKE	CHERYL L	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,815.00	1,271.00	8,086.00	0.40
GAVIN	RUTH M	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	10,409.00	1,941.00	12,350.00	0.53
GINN	CANDY L	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,105.00	1,325.00	8,430.00	0.47
KLINGAMAN	JANELLE M	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,944.00	1,295.00	8,239.00	0.43
LAURES	KRISTEN A	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	7,641.00	1,425.00	9,066.00	0.40
LUND	CARLY V	TCHAD	104	TCHA1	10	E	800	197	122000	141	50	2,371.00	442.00	2,813.00	0.30
MCGRATH	PATRICIA A	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,521.00	1,403.00	8,924.00	0.40
PFEIFER	SHERRY C	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	8,454.00	1,577.00	10,031.00	0.50
HARTWICK	JUDE M	TCHR	104	TCHR	10	E	800	171	138000	000	50	31,667.50	14,010.63	45,678.13	1.00
KNOFLICEK	TERRA L	TCHAD	104	TCHAD	10	E	800	197	138000	000	100	7,252.00	1,352.00	8,604.00	0.40
RYAN	MELISSA A	TCHAD	104	TCHA1	10	E	800	197	138000	000	100	8,148.00	1,520.00	9,668.00	0.40
BAKER	STACEY L	TCHR	200	TCHR	10	E	800	171	171000	000	100	39,248.49	13,315.80	52,564.29	1.00
DAHL	KARI J	TCHR	104	TCHR	10	E	800	171	171000	000	100	42,751.00	14,008.17	56,759.17	1.00
OTTOW	ALYSSA J	TCHR	106	TCHR	10	E	800	171	171000	000	100	36,734.00	22,639.08	59,373.08	1.00
WILLIAMS	TARA B	TCHR	400	TCHR	10	E	800	171	171000	000	100	41,168.00	23,877.00	65,045.00	1.00
SOLEYMANI-ALIZADEH	CHERYL L	HNDAD	104	HNDAD1	10	E	800	197	171000	391	100	7,433.00	1,386.00	8,819.00	0.40
HENN	SUSAN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	64,367.69	28,113.07	92,480.76	1.00
VON HUBEN	LYNN L	TCHR	800	TCHR	10	E	800	171	172000	000	100	25,017.50	5,910.14	30,927.64	0.50
BURGE	NANCEE J	SECR	104	SECR1	10	E	800	196	172000	000	100	24,978.00	20,751.00	45,729.00	0.80
GOPPELT	ROGER A	TCHR	106	TCHR	10	E	800	176	212000	000	41	26,560.24	11,532.22	38,092.46	1.00
MADSON	JANICE A	SECR	104	SECR1	10	E	800	196	214100	000	40	9,678.00	2,310.00	11,988.00	0.93
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	10	E	800	177	215000	000	16	10,364.97	4,504.06	14,869.03	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	10	E	800	177	215000	000	16	10,364.97	4,490.94	14,855.91	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
JONES	DENICE K	TCHR	106	TCHR	10	E	800	172	219100	000	20	11,527.00	5,385.05	16,912.05	1.00
OAKLEY	AMY M	ADMIN	104	ADMIN	10	E	800	165	221100	000	100	96,136.00	35,821.36	131,957.36	1.00
JENSEN	CYNTHIA L	SECR	104	SECR	10	E	800	196	221100	000	100	29,219.00	5,629.00	34,848.00	1.00
PRANGA	MARTHA J	SECR	104	SECR1	10	E	800	196	221100	000	100	24,306.00	20,644.00	44,950.00	1.00
HAUPT	SHARON A	SECR	104	SECR1	10	E	800	196	222300	000	100	28,311.00	21,414.00	49,725.00	1.00
FITZPATRICK	JAMES E	ADMIN	104	ADMIN	10	E	800	162	232100	000	100	126,383.00	40,722.10	167,105.10	1.00
FAIRFIELD	CYNTHIA L	SECR	104	SECR1	10	E	800	196	232100	000	100	33,512.00	22,414.00	55,926.00	1.00
KOPPS	DEBRA K	SECR	104	SECR	10	E	800	196	232100	000	100	44,108.00	9,603.00	53,711.00	1.00
DEMERTH	JASON P	ADMIN	104	ADMIN	10	E	800	164	251000	000	100	96,136.00	35,672.18	131,808.18	1.00
BANKER	LINDA A	SECR	800	SECR	10	E	800	196	251000	000	100	42,399.45	24,000.61	66,400.06	1.00
COURTIER	GRETCHEN M	SECR	800	SECR	10	E	800	196	251000	000	100	30,869.78	21,748.59	52,618.37	1.00
RETZLEFF	KAY A	SECR	104	SECR	10	E	800	196	251000	000	100	36,948.00	23,074.00	60,022.00	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	10	E	800	181	253000	000	40	13,922.80	8,982.79	22,905.59	1.00
KUCHENMEISTER	DENNIS L	ADMIN	104	ADMIN	10	E	800	169	254100	000	100	65,996.00	30,251.61	96,247.61	1.00
WAGI	SHIRLEY K	SECR	104	SECR1	10	E	800	196	254100	000	100	26,054.00	20,980.00	47,034.00	1.00
SULLIVAN	WILLIAM J	CSTDN	800	CSTDN	10	E	800	188	254900	000	100	40,674.00	23,625.29	64,299.29	1.00
LEWICKI	MARY K	SECR	104	SECR1	10	E	800	196	266000	000	100	26,534.00	21,073.00	47,607.00	1.00
OTTOW	JOHN J	ADMIN	104	ADMIN	10	E	800	169	269000	000	100	71,653.00	31,250.88	102,903.88	1.00
HAAS	JAMES D	TECH	104	TECH	10	E	800	199	269000	000	100	47,001.00	25,007.00	72,008.00	1.00
EAMES	MICHELLE E	TCHR	106	TCHR	27	E	800	171	152000	011	100	59,852.00	27,255.89	87,107.89	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	152000	819	50	20,584.00	11,879.78	32,463.78	1.00
DICKINSON	JANET K	TCHR	106	TCHR	27	E	800	171	156600	011	100	57,131.48	26,704.48	83,835.96	1.00
MASSOGLIA	ANN C	TCHR	102	TCHR	27	E	800	171	156600	011	100	56,685.00	26,742.50	83,427.50	1.00
O NEILL	HEATHER L	TCHR	104	TCHR	27	E	800	171	156600	011	100	47,185.00	10,194.28	57,379.28	1.00
RASMUSSEN	RANDALL L	TCHR	200	TCHR	27	E	800	171	156600	011	100	63,335.00	27,975.35	91,310.35	1.00
STRADINGER	TERESA	TCHR	108	TCHR	27	E	800	171	156600	011	100	63,335.00	27,929.45	91,264.45	1.00
STRATTON	KATHRYN J	TCHR	106	TCHR	27	E	800	171	156600	011	100	63,335.00	17,957.52	81,292.52	1.00
TACKETT	ABIGAIL M	TCHR	106	TCHR	27	E	800	171	156600	011	100	59,535.00	27,290.71	86,825.71	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	27	E	800	171	156600	011	50	29,312.68	13,474.11	42,786.79	1.00
AULT	CHRISTINE J	TCHR	200	TCHR	27	E	800	171	158000	011	100	55,678.55	26,357.80	82,036.35	1.00
BRADLEY	SUSAN K	TCHR	102	TCHR	27	E	800	171	158000	011	100	63,335.00	13,299.38	76,634.38	1.00
CONSOLATTI	ANDREA M	TCHR	108	TCHR	27	E	800	171	158000	011	100	44,176.50	14,281.82	58,458.32	1.00
DAUFFENBACH	DEBRA K	TCHR	108	TCHR	27	E	800	171	158000	011	100	59,852.00	27,351.51	87,203.51	1.00
DIDION	ERIN R	TCHR	104	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00

Account Number - FD-LOC-FUNC

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
DORN	JAMES L	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	16,225.80	70,693.80	1.00
EHLER	ERIN M	TCHR	400	TCHR	27	E	800	171	158000	011	100	58,677.70	16,932.87	75,610.57	1.00
GRILL	BRIAN D	TCHR	200	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	27	E	800	171	158000	011	50	31,667.50	14,010.63	45,678.13	1.00
KLOPFER	KIMBERLY A	TCHR	104	TCHR	27	E	800	171	158000	011	100	43,385.00	14,129.77	57,514.77	1.00
KRAUS	SHARON A	TCHR	108	TCHR	27	E	800	171	158000	011	100	54,468.00	26,285.72	80,753.72	1.00
KUSEL	JULIE A	TCHR	106	TCHR	27	E	800	171	158000	011	100	52,568.00	25,928.33	78,496.33	1.00
LEURQUIN	STEVEN J	TCHR	400	TCHR	27	E	800	171	158000	011	100	47,501.50	24,939.70	72,441.20	1.00
MROZINSKI	AMY J	TCHR	106	TCHR	27	E	800	171	158000	011	100	46,235.00	24,714.34	70,949.34	1.00
NOLL	BRENDA R	TCHR	400	TCHR	27	E	800	171	158000	011	100	50,035.00	9,618.81	59,653.81	1.00
OLSON	JUDY A	TCHR	200	TCHR	27	E	800	171	158000	011	100	47,185.00	24,889.39	72,074.39	1.00
PETERSON	MARK A	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
PIERCE	DEBRA L	TCHR	102	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
SAUCEDO	JENNIFER M	TCHR	108	TCHR	27	E	800	171	158000	011	100	46,235.00	24,702.87	70,937.87	1.00
SINGER	PAUL	TCHR	400	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
SWANTZ	CONNIE S	TCHR	400	TCHR	27	E	800	171	158000	011	100	63,335.00	27,975.35	91,310.35	1.00
UNTERHOLZNER	NICOLE M	TCHR	400	TCHR	27	E	800	171	158000	011	100	48,768.00	25,213.22	73,981.22	1.00
WALTER	LUCY P	TCHR	200	TCHR	27	E	800	171	158000	011	100	62,701.50	27,822.64	90,524.14	1.00
WIESMANN	BARBARA J	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	26,239.82	80,707.82	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	158000	813	50	20,584.00	11,879.78	32,463.78	1.00
ALLIE	MILES T	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	16,909.00	19,222.00	36,131.00	0.97
AMENT	CINDY L	HNDAD	800	HNDA1	27	E	800	197	159100	011	100	5,534.00	423.00	5,957.00	0.27
ATHAS	BARBARA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	20,369.00	4,070.00	24,439.00	1.00
FOELKER	JACQUELINE K	HNDAD	106	TCHA1	27	E	800	197	159100	011	100	19,012.00	18,587.00	37,599.00	1.00
GROSSMAN	MAHNA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	19,954.00	19,807.00	39,761.00	1.00
HUMES	LAURA J	HNDAD	104	HNDA1	27	E	800	197	159100	011	100	19,012.00	19,627.00	38,639.00	0.93
KAN	LINDA S	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	8,470.00	1,580.00	10,050.00	0.50
KINCAID	JOSIE E	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	8,746.00	1,631.00	10,377.00	0.47
MACK	NARDA J	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	20,212.00	19,857.00	40,069.00	1.00
NELSON	ANGELA L	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	19,391.00	19,725.00	39,116.00	1.00
POEPPPEL	DENISE M	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	20,801.00	19,971.00	40,772.00	1.00
RAASOCH	SANDRA S	HNDAD	400	HNDA1	27	E	800	197	159100	011	100	21,112.00	20,030.00	41,142.00	1.00
REICHERT	DEBRA A	HNDAD	200	HNDA1	27	E	800	197	159100	011	100	20,663.00	19,944.00	40,607.00	0.90
TELFER	TAMMY J	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	19,828.00	21,119.00	40,947.00	0.90
CHURCH	DAWN M	HNDAD	106	HNDA1	27	E	800	197	159100	341	100	19,241.00	19,670.00	38,911.00	0.90
GUYETTE	BRENDA L	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,776.00	1,264.00	8,040.00	0.40
HERNANDEZ-MCCREADY	LAURA J	HNDAD	200	HNDA1	27	E	800	197	159100	341	100	20,308.00	19,869.00	40,177.00	1.00
MCGILVRA	JILL M	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	22,511.00	20,299.00	42,810.00	1.00
REITON	LEE A	HNDAD	400	TCHA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
SCHOENIKE	CATHERINE A	HNDAD	400	HNDA1	27	E	800	197	159100	341	100	19,802.00	19,778.00	39,580.00	1.00
TURNER	LORI A	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,889.00	1,285.00	8,174.00	0.40
AMENT	WENDY M	HNDAD	106	HNDA1	27	E	800	197	159100	347	100	9,356.00	1,745.00	11,101.00	0.50
GOPPELT	ROGER A	TCHR	106	TCHR	27	E	800	176	212000	011	59	38,220.83	16,595.18	54,816.01	1.00
ARNETT	JOELLEN L	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,418.30	2,577.08	7,995.38	1.00
BROKMEIER	CURTIS E	TCHR	400	TCHR	27	E	800	174	213000	011	10	5,732.77	2,681.72	8,414.49	1.00
LANDOWSKI	TERESA M	TCHR	400	TCHR	27	E	800	174	213000	011	10	6,401.68	1,802.60	8,204.28	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	27	E	800	174	213000	011	10	6,186.70	2,758.60	8,945.30	1.00
TRUE	AMY J	TCHR	108	TCHR	27	E	800	174	213000	011	10	2,438.35	558.16	2,996.51	0.50
MADSON	JANICE A	SECR	104	SECR1	27	E	800	196	214100	341	60	14,516.00	3,464.00	17,980.00	0.93
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
KIRT	JOSEPH D	TCHR	400	TCHR	27	E	800	177	215000	011	84	54,416.10	23,646.31	78,062.41	1.00
NEWMAN	NANCY L	TCHR	108	TCHR	27	E	800	177	215000	011	84	54,416.10	23,577.44	77,993.54	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
JONES	DENICE K	TCHR	106	TCHR	27	E	800	172	218100	011	80	46,108.00	21,540.16	67,648.16	1.00
PETERSON	JOHN W	ADMIN	104	ADMIN	27	E	800	169	223300	011	100	88,748.00	34,701.39	123,449.39	1.00
URBEN	SUSAN H	SECR	104	SECR	27	E	800	196	223300	341	100	31,614.00	11,913.00	43,527.00	1.00
ERDMAN	SHIRLEY M	COOK	104	COOK1	50	E	800	184	257200	000	100	4,504.57	344.60	4,849.17	0.33
GULD	SUZANNE	COOK	200	COOK1	50	E	800	184	257200	000	100	5,975.50	457.12	6,432.62	0.30
PALENIK-KILROY	SANDRA L	COOK	108	COOK1	50	E	800	184	257200	000	100	3,734.05	285.65	4,019.70	0.20
REICH	SIGRID A	COOK	106	COOK1	50	E	800	184	257200	000	100	3,508.12	268.37	3,776.49	0.21
SLONE-BLANKENSHIP	RHONDA G	COOK	400	COOK1	50	E	800	184	257200	000	100	5,900.53	451.39	6,351.92	0.27
MARTINEZ	ARMANDO A	ADMIN	304	ADMIN	50	E	800	169	257220	000	100	38,349.00	24,772.47	63,121.47	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	50	E	800	181	257220	000	60	20,884.20	13,474.20	34,358.40	1.00
BAXTER	JULIE A	COOK	400	COOK1	50	E	800	184	257220	000	100	9,162.22	10,870.97	20,033.19	0.47
BLESS	LINDA J	COOK	400	COOK	50	E	800	184	257220	000	100	23,499.91	20,275.60	43,775.51	1.00
BOHN	JOANNE M	COOK	200	COOK1	50	E	800	184	257220	000	100	16,703.28	18,975.77	35,679.05	0.80
BUTZ-PINT	CANDACE J	COOK	400	COOK1	50	E	800	184	257220	000	100	15,631.00	18,770.71	34,401.71	0.73
CAROTHERS	DIANE M	COOK	400	COOK	50	E	800	184	257220	000	100	27,126.96	6,304.49	33,431.45	1.00
FROMADER	LINDA L	COOK	400	COOK	50	E	800	184	257220	000	100	23,008.44	10,166.23	33,174.67	1.00
GREEN	JACQUELINE R	PARAP	102	COOK1	50	E	800	184	257220	000	100	5,722.42	2,211.00	7,933.42	0.30

Account Number - FD-LOC-FUNC

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
HOFFMANN	CAROL J	COOK	108	COOK1	50	E	800	184	257220	000	100	16,313.40	18,901.22	35,214.62	0.73
HOLZLI	ANN M	COOK	102	COOK1	50	E	800	184	257220	000	100	5,676.19	1,058.61	6,734.80	0.27
ISTVANEK	NANCY J	COOK	400	COOK	50	E	800	184	257220	000	100	23,478.00	20,271.42	43,749.42	1.00
JOHNSON	JEANANN M	COOK	400	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
KAKUSCHKE	KATHRYN A	COOK	106	COOK1	50	E	800	184	257220	000	100	16,040.12	18,848.95	34,889.07	0.73
KUTZ	KATHY A	COOK	400	COOK1	50	E	800	184	257220	000	100	6,239.89	1,163.74	7,403.63	0.37
LANG	ROXANE J	COOK	106	COOK1	50	E	800	184	257220	000	100	4,535.88	346.99	4,882.87	0.27
RADER	MARCIA L	COOK	400	COOK1	50	E	800	184	257220	000	100	9,009.14	1,680.21	10,689.35	0.47
ROWLEY	JANE K	COOK	104	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.33
SEISSER	PATSY L	COOK	106	COOK1	50	E	800	184	257220	000	100	7,634.58	1,423.85	9,058.43	0.30
STEWART	PEGGY L	COOK	400	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.47
STRENG	BARBARA L	COOK	104	COOK1	50	E	800	184	257220	000	100	13,986.64	9,124.10	23,110.74	0.70
STROHBUSCH	MARY D	COOK	108	COOK1	50	E	800	184	257220	000	100	3,598.05	275.25	3,873.30	0.27
VIERCK	RENEE A	COOK	400	COOK1	50	E	800	184	257220	000	100	10,473.68	2,003.04	12,476.72	0.47
WOLDANSKI	JENNIFER A	COOK	200	COOK1	50	E	800	184	257220	000	100	9,546.74	1,780.47	11,327.21	0.43
WOODS	KATHRYN D	COOK	200	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.47
YONKER	KAROLE	COOK	200	COOK1	50	E	800	184	257220	000	100	7,944.13	1,481.57	9,425.70	0.43

Personnel Detail: Sorted by Building, then Fund, Function, Object

PLEASE NOTE: The FTE listed by an individual's name is their total FTE. Some may be double counted in the building totals because they split their work day between buildings. They would not be double counted within the same building.

Building-FD-FUNC-OBJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
ADAMS	KAAREN L	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	24,977.25	72,478.25	1.00
ANDREWS	HOLLY S	TCHR	102	TCHR	10	E	102	171	110000	000	100	50,668.00	25,570.61	76,238.61	1.00
BONGERS	LEANNE M	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,501.00	14,921.17	62,422.17	1.00
ENGLAND	KRISTINE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	62,701.50	27,899.14	90,600.64	1.00
ENGSTROM	DENISE C	TCHR	102	TCHR	10	E	102	171	110000	000	100	54,468.00	10,050.02	64,518.02	1.00
MAYNE	LAUREN E	TCHR	102	TCHR	10	E	102	171	110000	000	100	36,734.00	22,868.68	59,602.68	1.00
OKRAY	THERESE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	52,568.00	25,913.05	78,481.05	1.00
RAMIREZ	KELLY M	TCHR	102	TCHR	10	E	102	171	110000	000	100	57,635.00	26,925.20	84,560.20	1.00
RAWINSKI	BOBBIE L	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	12,137.45	75,472.45	1.00
RECOB	JULIE A	TCHR	102	TCHR	10	E	102	171	110000	000	100	47,185.00	24,893.20	72,078.20	1.00
SCHROEDER	LEAH R	TCHR	102	TCHR	10	E	102	171	110000	000	100	39,268.00	23,394.51	62,662.51	1.00
SNYDER	PATRICIA J	TCHR	102	TCHR	10	E	102	171	110000	000	100	53,835.00	26,194.90	80,029.90	1.00
WAGIE	ANN M	TCHR	102	TCHR	10	E	102	171	110000	000	100	63,335.00	27,975.35	91,310.35	1.00
NSIBIRWA	BRIDGET M	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,667.00	1,430.00	9,097.00	0.47
TODD	KELLIE L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,119.00	1,328.00	8,447.00	0.47
TREVINO	HEATHER L	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	7,376.00	1,376.00	8,752.00	0.43
ZIMDARS	DELANIE R	TCHAD	102	TCHA1	10	E	102	197	110000	000	100	19,815.00	19,781.00	39,596.00	1.00
BREWER	MANDIE S	PARAP	102	PARA1	10	E	102	198	120000	000	100	6,241.00	1,164.00	7,405.00	0.43
GREEN	JACQUELINE R	PARAP	102	PARA1	10	E	102	198	120000	000	100	12,474.00	3,521.00	15,995.00	0.73
PRYMEK	JENNIFER L	PARAP	102	PARA1	10	E	102	198	120000	000	100	7,442.00	1,388.00	8,830.00	0.40
SPRINGER	MARY A	TCHR	102	TCHR	10	E	800	171	122000	141	25	15,833.75	6,970.88	22,804.63	1.00
CURRIE	SUSAN R	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	6,849.00	1,277.00	8,126.00	1.00
LAURES	KRISTEN A	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	7,641.00	1,425.00	9,066.00	0.40
PFEIFER	SHERRY C	TCHAD	102	TCHA1	10	E	800	197	122000	141	100	8,454.00	1,577.00	10,031.00	0.50
SPRINGER	MARY A	TCHR	102	TCHR	10	E	102	171	122110	000	75	47,501.25	20,912.66	68,413.91	1.00
BRIETZKE	SARAH S	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	15,614.00	2,912.00	18,526.00	0.70
KISSINGER	MARY L	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
SPENCER	JANE E	TCHAD	102	TCHA1	10	E	102	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
COOK	MARY P	TCHR	102	TCHR	10	E	102	171	125400	000	100	59,852.00	11,419.26	71,271.26	1.00
SYKES	MARK A	TCHR	102	TCHR	10	E	102	171	143000	000	100	54,468.00	26,151.07	80,619.07	1.00
BARELS	CAROLYN D	TCHR	102	TCHR	10	E	102	173	222200	000	100	55,605.81	26,432.90	82,038.71	1.00
MEHRING	SUSAN K	SECR	108	SECR1	10	E	102	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
BOLZ	ANTHONY J	ADMIN	102	ADMIN	10	E	102	167	241000	000	100	85,840.00	34,142.12	119,982.12	1.00
KLEIN	CAROL A	SECR	102	SECR1	10	E	102	196	241000	000	100	25,520.00	20,878.00	46,398.00	1.00
JENKS	MAURICE E	CSTDN	102	CSTDN	10	E	102	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	102	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	152000	819	50	20,584.00	11,879.78	32,463.78	1.00
MASSOGLIA	ANN C	TCHR	102	TCHR	27	E	800	171	156600	011	100	56,685.00	26,742.50	83,427.50	1.00
BRADLEY	SUSAN K	TCHR	102	TCHR	27	E	800	171	158000	011	100	63,335.00	13,299.38	76,634.38	1.00
MARTINI	ERIN M	TCHR	102	TCHR	27	E	800	171	158000	813	50	20,584.00	11,879.78	32,463.78	1.00
PIERCE	DEBRA L	TCHR	102	TCHR	27	E	800	171	158000	011	100	54,468.00	26,316.31	80,784.31	1.00
ATHAS	BARBARA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	20,369.00	4,070.00	24,439.00	1.00
GROSSMAN	MAHNA J	HNDAD	102	HNDA1	27	E	800	197	159100	011	100	19,954.00	19,807.00	39,761.00	1.00
GREEN	JACQUELINE R	PARAP	102	COOK1	50	E	800	184	257220	000	100	5,722.42	2,211.00	7,933.42	0.30
HOLZLI	ANN M	COOK	102	COOK1	50	E	800	184	257220	000	100	5,676.19	1,058.61	6,734.80	0.27
														Barrie Total FTE	35.91
ATHAS	JAMES R	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
BRUSKY	BETH A	TCHR	104	TCHR	10	E	104	171	110000	000	100	55,418.00	16,443.04	71,861.04	1.00
BUSCH	EMILY A	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	15,385.33	65,420.33	1.00
CONGDON	CAROL J	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,944.76	91,279.76	1.00
KRAUSSE	KARA M	TCHR	104	TCHR	10	E	104	171	110000	000	100	37,031.98	12,908.70	49,940.68	1.00
KUEHL	TAMMY R	TCHR	104	TCHR	10	E	104	171	110000	000	100	54,468.00	26,270.41	80,738.41	1.00
LOKER	KIMBERLY L	TCHR	104	TCHR	10	E	104	171	110000	000	100	49,401.50	15,286.28	64,687.78	1.00
MACWILLIAMS	MARTHA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	56,685.00	26,719.55	83,404.55	1.00
MORITZ	HEATHER M	TCHR	104	TCHR	10	E	104	171	110000	000	100	34,201.00	22,267.12	56,468.12	1.00
OLSEN	ANN M	TCHR	104	TCHR	10	E	104	171	110000	000	100	63,335.00	27,791.75	91,126.75	1.00
SCHUENKE	LISA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	22,940.58	65,691.58	1.00
THIESS	CAITLYN L	TCHR	104	TCHR	10	E	104	171	110000	000	100	42,751.00	24,064.26	66,815.26	1.00
WITKINS	JINA L	TCHR	104	TCHR	10	E	104	171	110000	000	100	50,035.00	25,422.29	75,457.29	1.00
HOUSEHOLDER	DENISE F	TCHAD	104	TCHA1	10	E	104	197	110000	000	100	18,354.00	9,364.00	27,718.00	0.93
ALVARADO	AMANDA L	PARAP	104	PARA1	10	E	104	198	120000	000	100	6,847.00	1,277.00	8,124.00	0.47
CASH	KIMBERLY A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,868.00	1,094.00	6,962.00	0.40
SCHOENHERR	DIONE R	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
WIEDENHOEFT	PATRICIA A	PARAP	104	PARA1	10	E	104	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	800	171	122000	141	25	14,963.00	6,820.66	21,783.66	1.00
GINN	CANDY L	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,105.00	1,325.00	8,430.00	0.47
LUND	CARLY V	TCHAD	104	TCHA1	10	E	800	197	122000	141	50	2,371.00	442.00	2,813.00	0.30
MCGRATH	PATRICIA A	TCHAD	104	TCHA1	10	E	800	197	122000	141	100	7,521.00	1,403.00	8,924.00	0.40
HULICK	ELIZABETH A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	6,322.00	1,179.00	7,501.00	0.40
LINDER	SHELLEY A	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,383.00	1,377.00	8,760.00	0.40
WALLMAN	JENIFER T	TCHAD	104	TCHA1	10	E	104	197	122110	000	100	7,759.00	1,447.00	9,206.00	0.47

Building-FD-FUNC-OBJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
MARTIN	BARBARA A	TCHR	104	TCHR	10	E	104	171	122115	000	75	44,889.00	20,461.99	65,350.99	1.00
LUND	CARLY V	TCHAD	104	TCHA1	10	E	104	199	124000	000	50	2,371.00	442.00	2,813.00	0.30
WESTBY	KIM M	TCHR	104	TCHR	10	E	104	171	125400	000	100	37,748.00	7,256.25	45,004.25	0.80
RENSBERGER	JESSICA L	TCHR	104	TCHR	10	E	400	171	125510	000	100	42,751.00	23,365.18	66,116.18	1.00
KNOFLICEK	TERRA L	TCHAD	104	TCHAD	10	E	800	197	138000	000	100	7,252.00	1,352.00	8,604.00	0.40
RYAN	MELISSA A	TCHAD	104	TCHA1	10	E	800	197	138000	000	100	8,148.00	1,520.00	9,668.00	0.40
ZIELICKE	JANETTE L	TCHR	104	TCHR	10	E	104	171	143000	000	100	38,159.50	13,111.72	51,271.22	1.00
DAHL	KARI J	TCHR	104	TCHR	10	E	800	171	171000	000	100	42,751.00	14,008.17	56,759.17	1.00
SOLEYMANI-ALIZADEH	CHERYL L	HNDAD	104	HNDA1	10	E	800	197	171000	391	100	7,433.00	1,386.00	8,819.00	0.40
MANIACI	MICHELLE L	TCHR	104	TCHR	10	E	104	173	222200	000	100	52,786.29	15,845.55	68,631.84	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	104	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
GEIGER	DAVID P	ADMIN	104	ADMIN	10	E	104	167	241000	000	100	81,896.00	33,382.92	115,278.92	1.00
DUNKLEBERGER	MELANIE L	SECR	104	SECR1	10	E	104	196	241000	000	100	24,896.00	20,758.00	45,654.00	1.00
BOOS	NANCY J	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	34,848.96	12,430.67	47,279.63	1.00
KRAUS	DENNIS A	CSTDN	104	CSTDN	10	E	104	181	253000	000	100	38,106.00	23,134.13	61,240.13	1.00
O NEILL	HEATHER L	TCHR	104	TCHR	27	E	800	171	156600	011	100	47,185.00	10,194.28	57,379.28	1.00
DIDION	ERIN R	TCHR	104	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
KLOPFER	KIMBERLY A	TCHR	104	TCHR	27	E	800	171	158000	011	100	43,385.00	14,129.77	57,514.77	1.00
HUMES	LAURA J	HNDAD	104	HNDA1	27	E	800	197	159100	011	100	19,012.00	19,627.00	38,639.00	0.93
ERDMAN	SHIRLEY M	COOK	104	COOK1	50	E	800	184	257200	000	100	4,504.57	344.60	4,849.17	0.33
ROWLEY	JANE K	COOK	104	COOK1	50	E	800	184	257220	000	100	8,914.04	1,662.46	10,576.50	0.33
STRENG	BARBARA L	COOK	104	COOK1	50	E	800	184	257220	000	100	13,986.64	9,124.10	23,110.74	0.70
														Luther Total FTE	35.27
BARNES	REBECCA S	TCHR	106	TCHR	10	E	106	171	110000	000	100	35,468.00	22,663.73	58,131.73	1.00
FIAMONCINI	MELISSA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	48,768.00	9,375.32	58,143.32	1.00
GUSTIN	PAMELA K	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,283.51	82,968.51	1.00
HAHN	JAMIE M	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HERDENDORF	BETTY J	TCHR	106	TCHR	10	E	106	171	110000	000	100	56,685.00	26,688.96	83,373.96	1.00
HILL	KERI M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	110000	000	50	24,532.46	12,575.86	37,108.32	1.00
KRATZ	ANDREA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	59,218.50	27,153.03	86,371.53	1.00
MACKLEM	TODD E	TCHR	106	TCHR	10	E	106	171	110000	000	100	52,568.00	15,876.84	68,444.84	1.00
NYLAND	BARBARA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	42,751.00	14,672.82	57,423.82	1.00
PETERS	MELISSA M	TCHR	106	TCHR	10	E	106	171	110000	000	100	39,993.89	23,534.10	63,527.99	1.00
SCHEUERELL	LEIGH A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,332.38	25,062.50	75,394.88	1.00
STROM	LAURIE L	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,468.00	26,247.46	80,715.46	1.00
TWEDT	JOSHUA L	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,439.50	75,474.50	1.00
VAILLANCOURT	MARY L	TCHR	106	TCHR	10	E	106	171	110000	000	100	24,067.50	4,626.72	28,694.22	0.50
WEAVER	LESLIE A	TCHR	106	TCHR	10	E	106	171	110000	000	100	50,035.00	25,387.87	75,422.87	1.00
WEGNER	HEIDI S	TCHR	106	TCHR	10	E	106	171	110000	000	100	54,785.00	26,377.59	81,162.59	1.00
BALDWIN	MARY A	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	20,089.00	19,834.00	39,923.00	1.00
HOFER	KRIS M	TCHAD	106	TCHA1	10	E	106	197	110000	000	100	18,587.00	19,545.00	38,132.00	1.00
BEHLKE	AUDRA K	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,760.00	1,074.00	6,834.00	0.40
DEUSTER	SUZANNE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	8,235.00	1,536.00	9,771.00	0.40
MARCHIAFAVA	DEBRA A	PARAP	106	PARA1	10	E	106	198	120000	000	100	6,747.00	1,258.00	8,005.00	0.40
SCHULTZ	JODIE A	PARAP	106	PARA1	10	E	106	198	120000	000	100	5,761.00	1,074.00	6,835.00	0.40
GOMEZ	KAREN D	TCHR	106	TCHR	10	E	106	171	121000	000	100	57,635.00	26,886.96	84,521.96	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	800	171	122000	141	50	14,883.75	1,138.60	16,022.35	0.50
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	800	171	122000	141	25	13,696.25	6,537.03	20,233.28	1.00
DILLEN	ANASTASIA D	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	7,903.00	1,474.00	9,377.00	0.47
GAVIN	RUTH M	TCHAD	106	TCHA1	10	E	800	197	122000	141	100	10,409.00	1,941.00	12,350.00	0.53
BANDA	JORY K	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	8,214.00	1,532.00	9,746.00	0.50
JORGENSEN	TONI S	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,376.00	1,376.00	8,752.00	0.40
KIRKEBY	DEBRA A	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	13,559.00	2,529.00	16,088.00	0.70
ROCKWOOD	NORMA J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	16,052.00	19,058.00	35,110.00	0.80
STAHL	KATIE J	TCHAD	106	TCHA1	10	E	106	197	122110	000	100	7,951.00	1,483.00	9,434.00	0.47
JOHNSON	CANDICE R	TCHR	106	TCHR	10	E	106	171	122115	000	50	24,532.44	12,575.86	37,108.30	1.00
NEVINS	GAIL S	TCHR	106	TCHR	10	E	106	171	122115	000	50	14,883.75	1,138.60	16,022.35	0.50
SOEHNER	JENNIFER M	TCHR	106	TCHR	10	E	106	171	122115	000	75	41,088.75	19,611.07	60,699.82	1.00
SCHUELLER	MARCIA L	TCHAD	106	TCHA1	10	E	106	197	124000	000	100	6,024.00	1,123.00	7,147.00	0.37
KOSAK-HEAD	HEIDI A	TCHR	106	TCHR	10	E	106	171	125400	000	100	57,635.00	26,864.01	84,499.01	1.00
BRAIN	PATRICIA M	TCHR	106	TCHR	10	E	106	171	143000	000	100	23,117.50	8,014.92	31,132.42	0.50
JENSEN	JEFFREY L	TCHR	106	TCHR	10	E	106	171	143000	000	100	50,668.50	25,536.27	76,204.77	1.00
OTTOW	ALYSSA J	TCHR	106	TCHR	10	E	800	171	171000	000	100	36,734.00	22,639.08	59,373.08	1.00
GOPPELT	ROGER A	TCHR	106	TCHR	10	E	800	176	212000	000	41	26,560.24	11,532.22	38,092.46	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
JONES	DENICE K	TCHR	106	TCHR	10	E	800	172	219100	000	20	11,527.00	5,385.05	16,912.05	1.00
SCHICKER	PHYLLIS A	TCHR	106	TCHR	10	E	106	173	222200	000	100	55,605.81	26,300.53	81,906.34	1.00
SWETLAND	KAY I	SECR	106	SECR1	10	E	106	197	222200	000	50	10,505.00	10,003.00	20,508.00	0.94
BRIETZKE	FREDERICK O	ADMIN	106	ADMIN	10	E	106	167	241000	000	100	94,333.00	35,730.81	130,063.81	1.00
HETTS	KAREN A	SECR	106	SECR1	10	E	106	196	241000	000	100	31,767.00	22,079.00	53,846.00	1.00

Building-FD-FUNC-OBJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
KOLODZNE	KENNETH A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	32,272.16	6,171.89	38,444.05	1.00
SCHROEDL	BRADLEY A	CSTDN	106	CSTDN	10	E	106	181	253000	000	100	37,772.00	23,070.03	60,842.03	1.00
EAMES	MICHELLE E	TCHR	106	TCHR	27	E	800	171	152000	011	100	59,852.00	27,255.89	87,107.89	1.00
DICKINSON	JANET K	TCHR	106	TCHR	27	E	800	171	156600	011	100	57,131.48	26,704.48	83,835.96	1.00
STRATTON	KATHRYN J	TCHR	106	TCHR	27	E	800	171	156600	011	100	63,335.00	17,957.52	81,292.52	1.00
TACKETT	ABIGAIL M	TCHR	106	TCHR	27	E	800	171	156600	011	100	59,535.00	27,290.71	86,825.71	1.00
VOLK	KATHRYN K	TCHR	106	TCHR	27	E	800	171	156600	011	50	29,312.68	13,474.11	42,786.79	1.00
KUSEL	JULIE A	TCHR	106	TCHR	27	E	800	171	158000	011	100	52,568.00	25,928.33	78,496.33	1.00
MROZINSKI	AMY J	TCHR	106	TCHR	27	E	800	171	158000	011	100	46,235.00	24,714.34	70,949.34	1.00
AMENT	WENDY M	HNDAD	106	HNDA1	27	E	800	197	159100	347	100	9,356.00	1,745.00	11,101.00	0.50
CHURCH	DAWN M	HNDAD	106	HNDA1	27	E	800	197	159100	341	100	19,241.00	19,670.00	38,911.00	0.90
FOELKER	JACQUELINE K	HNDAD	106	TCHA1	27	E	800	197	159100	011	100	19,012.00	18,587.00	37,599.00	1.00
KINCAID	JOSIE E	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	8,746.00	1,631.00	10,377.00	0.47
TELFER	TAMMY J	HNDAD	106	HNDA1	27	E	800	197	159100	011	100	19,828.00	21,119.00	40,947.00	0.90
GOPPELT	ROGER A	TCHR	106	TCHR	27	E	800	176	212000	011	59	38,220.83	16,595.18	54,816.01	1.00
RAWINSKI	JOHN J	TCHR	106	TCHR	27	E	800	177	215000	011	84	54,416.10	23,678.44	78,094.54	1.00
JONES	DENICE K	TCHR	106	TCHR	27	E	800	172	218100	011	80	46,108.00	21,540.16	67,648.16	1.00
REICH	SIGRID A	COOK	106	COOK1	50	E	800	184	257200	000	100	3,508.12	268.37	3,776.49	0.21
KAKUSCHKE	KATHRYN A	COOK	106	COOK1	50	E	800	184	257220	000	100	16,040.12	18,848.95	34,889.07	0.73
LANG	ROXANE J	COOK	106	COOK1	50	E	800	184	257220	000	100	4,538.88	346.99	4,882.87	0.27
SEISSER	PATSY L	COOK	106	COOK1	50	E	800	184	257220	000	100	7,634.58	1,423.85	9,058.43	0.30
														Purdy Total FTE	51.56
ESKE	MEGAN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
HELD	LORI A	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	27,990.66	91,325.66	1.00
KEATING	JULIE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,951.00	23,177.18	62,128.18	1.00
LEMKE	AMBYR M	TCHR	108	TCHR	10	E	108	171	110000	000	100	38,159.50	8,459.31	46,618.81	1.00
MC DONOUGH	SHAWN M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
MEYER	BRUCE E	TCHR	108	TCHR	10	E	108	171	110000	000	100	55,678.55	26,549.04	82,227.59	1.00
NELSON	SANDRA L	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
RICE	LINDA M	TCHR	108	TCHR	10	E	108	171	110000	000	100	63,335.00	28,021.25	91,356.25	1.00
SCHAFFER	NICOLE A	TCHR	108	TCHR	10	E	108	171	110000	000	100	50,035.00	25,464.36	75,499.36	1.00
THIELE	RACHEL A	TCHR	108	TCHR	10	E	108	171	110000	000	100	37,665.50	13,030.32	50,695.82	1.00
TINDAL	MARGARET A	TCHR	108	TCHR	10	E	108	171	110000	000	100	36,101.00	22,785.51	58,886.51	1.00
WESTCOTT	JULIE M	TCHR	108	TCHR	10	E	108	171	110000	000	100	46,551.00	24,794.56	71,345.56	1.00
REESE-HANSELL	CHELSEA L	TCHAD	108	TCHAD	10	E	108	197	110000	000	100	8,229.00	1,535.00	9,764.00	0.47
SPATA	ELAINE B	TCHAD	108	TCHA1	10	E	108	197	110000	000	100	18,170.00	19,465.00	37,635.00	1.00
BECKMAN	CYNTHIA S	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,691.00	1,248.00	7,939.00	0.40
CLUVER	CHRISTINE A	PARAP	108	PARA1	10	E	108	198	120000	000	100	7,806.00	1,456.00	9,262.00	0.47
FLOERKE	JUDITH E	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,804.00	1,269.00	8,073.00	0.40
WEIDENFELLER	KRISTINE P	PARAP	108	PARA1	10	E	108	198	120000	000	100	6,910.00	1,288.00	8,198.00	0.43
BEAL-CROSBY	KAREN E	TCHR	108	TCHR	10	E	108	171	121000	000	100	63,335.00	28,021.25	91,356.25	1.00
DAVIS	SALLY J	TCHR	108	TCHR	10	E	800	171	122000	141	25	15,833.75	6,977.31	22,811.06	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	800	171	122000	141	35	22,167.25	9,784.69	31,951.94	1.00
EHRKE	CHERYL L	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,815.00	1,271.00	8,086.00	0.40
KLINGAMAN	JANELLE M	TCHAD	108	TCHA1	10	E	800	197	122000	141	100	6,944.00	1,295.00	8,239.00	0.43
DAVIS	SALLY J	TCHR	108	TCHR	10	E	108	171	122110	000	75	47,501.25	20,931.95	68,433.20	1.00
WIXOM	KATHERINE P	TCHR	108	TCHR	10	E	108	171	122110	000	65	41,167.75	18,171.54	59,339.29	1.00
KLEINSCHMIDT	STELLA J	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,433.00	1,386.00	8,819.00	0.40
SCHMIDT	AMY K	TCHAD	108	TCHA1	10	E	108	197	122110	000	100	7,053.00	1,315.00	8,368.00	0.40
RIDDELL	GREGORY J	TCHR	108	TCHR	10	E	108	171	143000	000	100	41,801.00	13,825.48	55,626.48	1.00
TRUE	AMY J	TCHR	108	TCHR	10	E	108	174	213000	000	90	21,945.16	5,023.35	26,968.51	0.50
NEWMAN	NANCY L	TCHR	108	TCHR	10	E	800	177	215000	000	16	10,364.97	4,490.94	14,855.91	1.00
HORWATH	SARAH L	TCHR	108	TCHR	10	E	108	173	222200	000	100	51,172.81	24,908.15	76,080.96	1.00
MEHRING	SUSAN K	SECR	108	SECR1	10	E	108	197	222200	000	50	9,858.00	9,881.00	19,739.00	0.94
WRIGHT	VICKI L	ADMIN	108	ADMIN	10	E	108	167	241000	000	100	86,705.00	34,247.16	120,952.16	1.00
GOZY	JOAN M	SECR	108	SECR1	10	E	108	196	241000	000	100	27,649.00	21,287.00	48,936.00	1.00
KOEHLER	ANDREW J	CSTDN	108	CSTDN	10	E	108	181	253000	000	100	38,085.00	23,076.54	61,161.54	1.00
WICKLUND	ROBERT J	CSTDN	108	CSTDN	10	E	108	181	253000	000	50	17,669.00	6,251.24	23,920.24	1.00
STRADINGER	TERESA A	TCHR	108	TCHR	27	E	800	171	156600	011	100	63,335.00	27,929.45	91,264.45	1.00
CONSOLATTI	ANDREA M	TCHR	108	TCHR	27	E	800	171	158000	011	100	44,176.50	14,281.82	58,458.32	1.00
DAUFFENBACH	DEBRA K	TCHR	108	TCHR	27	E	800	171	158000	011	100	59,852.00	27,351.51	87,203.51	1.00
KRAUS	SHARON A	TCHR	108	TCHR	27	E	800	171	158000	011	100	54,468.00	26,285.72	80,753.72	1.00
SAUCEDO	JENNIFER M	TCHR	108	TCHR	27	E	800	171	158000	011	100	46,235.00	24,702.87	70,937.87	1.00
GUYETTE	BRENDA L	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,776.00	1,264.00	8,040.00	0.40
KAN	LINDA S	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	8,470.00	1,580.00	10,050.00	0.50
NELSON	ANGELA L	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	19,391.00	19,725.00	39,116.00	1.00
POEPEL	DENISE M	HNDAD	108	HNDA1	27	E	800	197	159100	011	100	20,801.00	19,971.00	40,772.00	1.00
TURNER	LORI A	HNDAD	108	HNDA1	27	E	800	197	159100	341	100	6,889.00	1,285.00	8,174.00	0.40
TRUE	AMY J	TCHR	108	TCHR	27	E	800	174	213000	011	10	2,438.35	558.16	2,996.51	0.50
NEWMAN	NANCY L	TCHR	108	TCHR	27	E	800	177	215000	011	84	54,416.10	23,577.44	77,993.54	1.00
PALENIK-KILROY	SANDRA L	COOK	108	COOK1	50	E	800	184	257200	000	100	3,734.05	285.65	4,019.70	0.20

Building-FD-FUNC-OBJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
HOFFMANN	CAROL J	COOK	108	COOK1	50	E	800	184	257220	000	100	16,313.40	18,901.22	35,214.62	0.73
STROHBUSCH	MARY D	COOK	108	COOK1	50	E	800	184	257220	000	100	3,598.05	275.25	3,873.30	0.27
Rockwell Total FTE														37.74	
ARNDT	SCOTT M	TCHR	200	TCHR	10	E	200	171	120000	000	100	52,120.58	25,865.09	77,985.67	1.00
BERGSCHNIEDER	DANIEL L	TCHR	200	TCHR	10	E	200	171	120000	000	100	50,035.00	25,426.12	75,461.12	1.00
MC CLAIN	SANDRA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	26,137.30	80,605.30	1.00
SEARING	GERALD R	TCHR	200	TCHR	10	E	200	171	120000	000	100	54,468.00	16,260.23	70,728.23	1.00
THAYER	BRENDA M	TCHR	200	TCHR	10	E	200	171	120000	000	100	63,335.00	27,791.75	91,126.75	1.00
GOULDER	STACIE M	PARAP	200	PARA1	10	E	200	198	120000	000	100	5,551.00	1,035.00	6,586.00	0.40
KLINGMAN	RHONDA J	SECR	200	SECR1	10	E	200	198	120000	000	100	20,013.00	19,819.00	39,832.00	1.00
KOEHN	SUSAN K	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	13,110.00	18,492.00	31,602.00	0.67
MUNDT	MARY A	TCHAD	200	TCHA1	10	E	200	198	120000	000	100	19,914.00	19,800.00	39,714.00	1.00
BLISS	CYNTHIA J	TCHR	200	TCHR	10	E	200	171	121000	000	100	54,468.00	16,260.23	70,728.23	1.00
GRANZOW	SARA A	TCHR	200	TCHR	10	E	200	171	121000	000	100	17,100.50	3,723.36	20,823.86	0.50
CONNOR	KATHLEEN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	57,635.00	16,843.11	74,478.11	1.00
FIRARI	MARTHA J	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,785.00	26,322.51	81,107.51	1.00
GLADEM	ANN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	62,068.00	27,777.63	89,845.63	1.00
KLIEFOTH	KELLY M	TCHR	400	TCHR	10	E	200	171	122000	000	50	24,384.00	12,610.44	36,994.44	1.00
NEUSER	KAREN L	TCHR	200	TCHR	10	E	200	171	122000	000	100	49,401.00	25,296.38	74,697.38	1.00
PHELPS	KAREN A	TCHR	200	TCHR	10	E	200	171	122000	000	100	50,035.00	15,362.38	65,397.38	1.00
RIECHERS	ERIN M	TCHR	200	TCHR	10	E	200	171	122000	000	100	48,768.00	15,047.03	63,815.03	1.00
VAN DE HEY	JANE A	TCHR	200	TCHR	10	E	200	171	122000	000	100	54,468.00	26,285.72	80,753.72	1.00
ANGELL	KRISTINA M	TCHR	200	TCHR	10	E	200	171	123000	000	100	21,280.80	5,214.83	26,495.63	0.60
COOK	MARTHA L	TCHR	200	TCHR	10	E	200	171	123000	000	100	50,035.00	25,234.86	75,269.86	1.00
BAKKEN	STEVEN D	TCHR	200	TCHR	10	E	200	171	124000	000	100	60,316.73	27,410.46	87,727.19	1.00
BERKAS	DEAN R	TCHR	200	TCHR	10	E	200	171	124000	000	100	54,785.00	26,377.59	81,162.59	1.00
DIECE	KEVIN J	TCHR	200	TCHR	10	E	200	171	124000	000	100	52,381.53	15,847.86	68,229.39	1.00
ROWE	PATRICIA K	TCHR	200	TCHR	10	E	200	171	124400	000	100	54,468.00	26,316.31	80,784.31	1.00
SYKES	DEBORAH A	TCHR	200	TCHR	10	E	200	171	124400	000	100	63,335.00	12,175.70	75,510.70	1.00
DIECE	GINA M	TCHR	200	TCHR	10	E	200	171	125400	000	100	42,276.00	13,901.52	56,177.52	1.00
BEYER	KARLA F	SECR	200	SECR1	10	E	200	199	125400	000	100	13,283.00	2,477.00	15,760.00	0.53
FETTIG	SAMUEL J	TCHR	200	TCHR	10	E	200	171	125510	000	100	50,035.00	25,395.51	75,430.51	1.00
NIELSEN	PATRICIA K	TCHR	200	TCHR	10	E	200	171	125520	000	100	63,335.00	27,975.35	91,310.35	1.00
MASCAL	MATTHEW E	TCHR	200	TCHR	10	E	200	171	126000	000	100	38,001.00	13,094.94	51,095.94	1.00
PROWITZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	47,501.00	24,977.25	72,478.25	1.00
STATZ	JENNIFER L	TCHR	200	TCHR	10	E	200	171	126000	000	100	50,035.00	25,426.12	75,461.12	1.00
TIMM	VIRGINIA C	TCHR	200	TCHR	10	E	200	171	126000	000	100	55,678.55	26,533.75	82,212.30	1.00
DELSARTE	BETTY K	TCHR	200	TCHR	10	E	200	171	127000	000	100	57,002.00	16,691.10	73,693.10	1.00
GERBER	RYAN W	TCHR	200	TCHR	10	E	200	171	127000	000	100	36,734.00	12,850.84	49,584.84	1.00
LINSE	TODD R	TCHR	200	TCHR	10	E	200	171	127000	000	100	63,335.00	27,944.76	91,279.76	1.00
VERHULST	JANICE R	TCHR	200	TCHR	10	E	200	171	135000	000	100	53,518.00	16,039.77	69,557.77	1.00
MERKEL	STEVEN W	TCHR	200	TCHR	10	E	200	171	136260	000	100	62,311.72	27,652.42	89,964.14	1.00
ROWLINSON	WILLIAM R	TCHR	200	TCHR	10	E	200	171	136260	000	100	50,035.00	25,418.46	75,453.46	1.00
WACHTER	MELODY A	TCHR	200	TCHR	10	E	200	171	139000	000	100	59,852.00	17,065.93	76,917.93	1.00
HANSON	MICHELLE M	TCHR	200	TCHR	10	E	200	171	143000	000	100	50,035.00	9,618.81	59,653.81	1.00
HANSON	THEODORE A	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,285.79	81,070.79	1.00
REED	CHRISTOPHER J	TCHR	200	TCHR	10	E	200	171	143000	000	100	54,785.00	26,377.59	81,162.59	1.00
VOSS	TODD R	TCHR	200	TCHR	10	E	200	171	143000	000	100	60,802.00	12,812.45	73,614.45	1.00
BAKER	STACEY L	TCHR	200	TCHR	10	E	800	171	171000	000	100	39,248.49	13,315.80	52,564.29	1.00
TEMPERLY	JEAN L	TCHR	200	TCHR	10	E	200	174	213000	000	90	55,680.26	24,827.37	80,507.63	1.00
POLK	MARGARET M	SECR	200	SECR1	10	E	200	196	213000	000	100	24,436.00	20,669.00	45,105.00	1.00
BROWN-KURTZ	KATHLEEN M	TCHR	200	TCHR	10	E	800	177	215000	000	16	10,364.97	4,510.18	14,875.15	1.00
FRAISER	SUSAN M	SECR	200	SECR1	10	E	200	196	217100	000	100	22,401.00	10,142.00	32,543.00	1.00
BOSTWICK	RICHARD M	TCHR	200	TCHR	10	E	200	173	222200	000	100	64,987.76	18,193.80	83,181.56	1.00
LUEDER	ANN L	SECR	200	SECR1	10	E	200	197	222200	000	100	20,808.00	19,972.00	40,780.00	0.93
ABBOTT	ROBERT S	ADMIN	200	ADMIN	10	E	200	167	241000	000	100	96,516.00	36,158.67	132,674.67	1.00
CHRISTIANSEN	PAUL S	ADMIN	200	ADMIN	10	E	200	168	241000	000	100	72,000.00	20,962.68	92,962.68	1.00
KRANCE	ANNETTE M	SECR	200	SECR	10	E	200	196	241000	000	100	35,114.00	22,722.00	57,836.00	1.00
CLARK	WAYNE A	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,563.00	23,030.33	60,593.33	1.00
FIAMONCINI	COREY M	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	37,942.00	23,102.46	61,044.46	1.00
HAAG	JAMES G	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,275.00	23,281.05	62,556.05	1.00
MARSHALL	KEVIN B	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	38,774.00	23,169.90	61,943.90	1.00
VANDIVER	RANDALL L	CSTDN	200	CSTDN	10	E	200	181	253000	000	100	39,014.00	23,307.78	62,321.78	1.00
RASMUSSEN	RANDALL L	TCHR	200	TCHR	27	E	800	171	156600	011	100	63,335.00	27,975.35	91,310.35	1.00
AULT	CHRISTINE J	TCHR	200	TCHR	27	E	800	171	158000	011	100	55,678.55	26,357.80	82,036.35	1.00
DORN	JAMES L	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	16,225.80	70,693.80	1.00
GRILL	BRIAN D	TCHR	200	TCHR	27	E	800	171	158000	011	100	38,001.00	13,094.94	51,095.94	1.00
OLSON	JUDY A	TCHR	200	TCHR	27	E	800	171	158000	011	100	47,185.00	24,889.39	72,074.39	1.00
WALTER	LUCY P	TCHR	200	TCHR	27	E	800	171	158000	011	100	62,701.50	27,822.64	90,524.14	1.00
WIESMANN	BARBARA J	TCHR	200	TCHR	27	E	800	171	158000	011	100	54,468.00	26,239.82	80,707.82	1.00
HERNANDEZ-MCCREADY	LAURA J	HNDAD	200	HNDA1	27	E	800	197	159100	341	100	20,308.00	19,869.00	40,177.00	1.00

Building-FD-FUNC-OBJ

Last Name	First Name	Type	Bldg	Code	Fd	T	Loc	Obj	Func	Prj	% to Acct	Salary	Benefits	TOTAL	FTE
BANKER	LINDA A	SECR	800	SECR	10	E	800	196	251000	000	100	42,399.45	24,000.61	66,400.06	1.00
COURTIER	GRETCHEN M	SECR	800	SECR	10	E	800	196	251000	000	100	30,869.78	21,748.59	52,618.37	1.00
RETZLEFF	KAY A	SECR	104	SECR	10	E	800	196	251000	000	100	36,948.00	23,074.00	60,022.00	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	10	E	800	181	253000	000	40	13,922.80	8,982.79	22,905.59	1.00
KUCHENMEISTER	DENNIS L	ADMIN	104	ADMIN	10	E	800	169	254100	000	100	65,996.00	30,251.61	96,247.61	1.00
WAGI	SHIRLEY K	SECR	104	SECR1	10	E	800	196	254100	000	100	26,054.00	20,980.00	47,034.00	1.00
STREICH	JEFFREY L	CSTDN	800	CSTDN	10	E	400	182	254900	000	100	40,465.00	23,584.87	64,049.87	1.00
SULLIVAN	WILLIAM J	CSTDN	800	CSTDN	10	E	800	188	254900	000	100	40,674.00	23,625.29	64,299.29	1.00
LEWICKI	MARY K	SECR	104	SECR1	10	E	800	196	266000	000	100	26,534.00	21,073.00	47,607.00	1.00
OTTOW	JOHN J	ADMIN	104	ADMIN	10	E	800	169	269000	000	100	71,653.00	31,250.88	102,903.88	1.00
HAAS	JAMES D	TECH	104	TECH	10	E	800	199	269000	000	100	47,001.00	25,007.00	72,008.00	1.00
HARTWICK	JUDE M	TCHR	104	TCHR	27	E	800	171	158000	011	50	31,667.50	14,010.63	45,678.13	1.00
AMENT	CINDY L	HNDAD	800	HNDA1	27	E	800	197	159100	011	100	5,534.00	423.00	5,957.00	0.27
MADSON	JANICE A	SECR	104	SECR1	27	E	800	196	214100	341	60	14,516.00	3,464.00	17,980.00	0.93
PETERSON	JOHN W	ADMIN	104	ADMIN	27	E	800	169	223300	011	100	88,748.00	34,701.39	123,449.39	1.00
URBEN	SUSAN H	SECR	104	SECR	27	E	800	196	223300	341	100	31,614.00	11,913.00	43,527.00	1.00
HOMMEN	KEVIN R	CSTDN	800	CSTDN	50	E	800	181	257220	000	60	20,884.20	13,474.20	34,358.40	1.00
District Total FTE														26.50	